

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2019 to December 31, 2019

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MEMBER STATES						
Argentina						
	0 years	ARGEN19/03	3/25/2019	8/31/2019	Ordinary Session Period	47.0
	1 to 3 years	ARGEN19/01	1/7/2019	12/31/2020	I-A Convention Against Corruption (Follow-up)	50.0
		ARGEN19/02	2/19/2019	12/31/2020	Obj 1. Promote justice	30.0
Total Argentina						127.0
Barbados						
	0 years	BARBA19/01	6/18/2019	12/31/2019	VIII Mtg. Min Culture	79.2
Bolivia						
	1 to 3 years	BOLIV19/01	9/11/2019	12/31/2020	EOM 2019 Dominica	20.0
			9/11/2019	12/31/2020	EOM 2020 Costa Rica	30.0
			9/11/2019	12/31/2020	EOM 2020 Peru	30.0
			9/11/2019	12/31/2020	EOM Unprogrammed Fund	120.0
Total Bolivia						200.0
Brazil						
	1 to 3 years	BRAZL19/01	1/15/2019	12/31/2020	Electoral Integrity Analysis	15.0
			1/15/2019	12/31/2020	EOM 2019 Bolivia	10.0
			1/15/2019	12/31/2020	EOM 2019 Colombia	5.0
			1/15/2019	12/31/2020	EOM 2019 Guatemala	5.0
			1/15/2019	12/31/2020	EOM 2019 Panama	5.0
			1/15/2019	12/31/2020	EOM Unprogrammed Fund	60.0
Total Brazil						100.0
Canada						
	0 years	CADFATD19/02	2/13/2019	5/31/2019	Contributions to CIM	18.8
		CADFATD19/05	10/2/2019	3/31/2020	EOM 2019 Bolivia	227.1
		CADFATD19/06	3/29/2019	12/16/2019	National Drug Policies Dev.	176.0
		CADFATD19/07	10/2/2019	3/31/2020	Electoral Integrity Analysis	150.1
		CANAD19/01	2/7/2019	12/31/2019	Freedom of Expression 2018-2021	6.3
		CANAD19/03	6/14/2019	3/31/2020	Cybersecurity and Cybercrime	59.7
		IDRC19/01	7/1/2019	3/31/2020	Strengthening Public Procurement System (RICG)	65.2
	1 to 3 years	CADFATD19/03	3/27/2019	12/31/2020	Cybersecurity and Cybercrime	697.8
		CADFATD19/04	3/1/2019	3/31/2020	SMS CICAD MEM Portfolio	182.6
		CANAD19/02	2/27/2019	12/31/2020	Office Dept. of Social Inclusion SEDI	5.0
		CANAD19/04	10/24/2019	12/31/2020	SG Events	1.4
Total Canada						1,590.0
Chile						
	0 years	CHILE19/01	7/31/2019	3/31/2020	Tourism Security	75.0
	1 to 3 years	CHILE19/02	10/25/2019	12/31/2020	EOM Unprogrammed Fund	10.0
			10/25/2019	12/31/2020	General Fund	40.0
		CHILE19/03	10/28/2019	12/31/2020	Inter American Network on CT	15.0
Total Chile						140.0
Colombia						
	0 years	COLOM19/01	2/8/2019	12/31/2019	International Electoral Accreditation	42.5
		COLOM19/02	1/1/2019	9/30/2019	General Assembly 2019 Colombia	323.8
		COLOM19/03	4/26/2019	12/31/2019	MOAS Program	16.0
		COLOM19/04	5/8/2019	11/30/2019	Cybersecurity and Cybercrime	149.2
Total Colombia						531.5
Costa Rica						
	1 to 3 years	COSRC19/01	5/28/2019	12/31/2020	Obj 1. Promote justice	6.7
Ecuador						
	0 years	ECUAD19/01	8/1/2019	12/15/2019	Network Professional Police	183.9
		ECUAD19/02	8/1/2019	2/28/2020	MISPA Meetings	74.8
		ECUAD19/03	9/4/2019	12/31/2019	Obj 5. Inst. Mngt. IACHR	111.2
		ECUAD19/04	9/27/2019	12/31/2019	Obj 3. Defense and Prot. Capab.	24.3
Total Ecuador						394.1
El Salvador						
	0 years	ELSAL19/01	9/20/2019	2/20/2020	Advanced Mission of CICIES	451.0

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Guatemala						
	1 to 3 years	GUATE19/01	8/6/2019	12/31/2020	EOM 2019 Dominica	10.0
			8/6/2019	12/31/2020	EOM Unprogrammed Fund	40.9
Total Guatemala						50.9
Honduras						
	0 years	HONDU19/01	7/1/2019	11/4/2019	MISPA Meetings	58.7
Mexico						
	1 to 3 years	MEXIC19/01	1/28/2019	6/11/2020	Special Mecanism MC-409-14	600.0
		MEXIC19/02	10/10/2019	12/31/2020	Int.Dev.Plan (Post-ICR 11%)	403.6
			10/10/2019	12/31/2020	Int.Dev.Plan (Post-ICR 13%)	68.3
			10/10/2019	12/31/2020	Mexico-Integral Dev. Plan (Pre-ICR)	414.8
			10/10/2019	12/31/2020	SARE-DSI-Visit	10.5
		MEXIC19/04	11/13/2019	12/31/2020	Follow-up Convention MESECVI	77.1
		MEXIC19/05	12/2/2019	12/31/2020	Special Mecanism MC-409-14	350.0
		MEXIC19/06	12/2/2019	12/31/2020	Unprogrammed Funds	300.0
Total Mexico						2,224.3
Panama						
	0 years	PANAM19/02	7/5/2019	12/31/2019	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	38.0
	1 to 3 years	PANAM19/01	2/20/2019	12/31/2020	EOM 2019 Colombia	3.0
			2/20/2019	12/31/2020	EOM 2019 Ecuador	10.0
			2/20/2019	12/31/2020	EOM 2019 Guatemala	19.6
			2/20/2019	12/31/2020	EOM 2020 Costa Rica	11.4
			2/20/2019	12/31/2020	EOM Unprogrammed Fund	10.0
		PANAM19/03	9/17/2019	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	7.0
		PANAM19/04	10/29/2019	12/31/2020	I-A Convention Against Corruption (Follow-up)	30.0
		PANAM19/05	12/20/2019	12/31/2020	Strategic Plan - General Funds	50.0
Total Panama						179.0
Peru						
	1 to 3 years	PERU19/01	11/12/2019	12/31/2020	Voluntary Fund	5.2
St. Vincent and the Grenadines						
	0 years	STVGR19/01	10/18/2019	3/17/2020	CIP Port Program	10.0
			10/18/2019	3/17/2020	Increasing Maritime Security & Infrastructure	147.0
Total St. Vincent and the Grenadines						157.0
Trinidad and Tobago						
	1 to 3 years	TRINI19/01	5/16/2019	12/31/2020	Follow-up Convention MESECVI	15.0
		TRINI19/02	6/6/2019	12/31/2020	Courts Drug-related Offenses	5.0
			6/6/2019	12/31/2020	Data on Emerging Drug Issues	5.0
			6/6/2019	12/31/2020	SMS CICAD MEM Portfolio	5.0
			6/6/2019	12/31/2020	Streng Tec Capac NHS/NDC/Uni	5.0
Total Trinidad and Tobago						35.0
United States						
	0 years	USOAS19/01	2/1/2019	9/15/2019	Conference Venezuela Crisis	22.9
		USOAS19/02	6/13/2019	12/20/2019	CIP 2019 S&S TAG	71.3
		USOAS19/03	10/1/2019	2/29/2020	ACE 2019-2020 Bridge	91.5
	1 to 3 years	USAID19/02	7/12/2019	12/31/2020	POA 2012 MAPP-OEA Basket Fund	3,000.0
		USDEP19/01	1/8/2019	5/8/2020	Obj 6 - Recommendations IACHR	300.0
		USDEP19/04	9/29/2019	9/28/2020	Support of Summit Activities	580.3
		USDEP19/05	9/17/2019	12/31/2020	Inter American Network on CT	395.0
		USINL19/01	4/19/2019	12/31/2020	Streng Tec Capac NHS/NDC/Uni	2,138.9
		USINL19/02	5/15/2019	12/31/2020	AML and Comb Finan Terrorism	700.5
		USINL19/03	8/20/2019	8/19/2020	Data on Emerging Drug Issues	158.0
		USINL19/04	8/20/2019	12/31/2020	Ordinary Session Period	74.4
		USINL19/05	8/15/2019	12/31/2020	Counterdrug Capacity Build IV	450.0
			8/15/2019	12/31/2020	Data on Emerging Drug Issues	390.0
			8/15/2019	12/31/2020	General Fund	79.0
			8/15/2019	12/31/2020	SMS CICAD MEM Portfolio	388.4
		USINL19/06	9/26/2019	12/31/2020	Money Laundering Program	170.5
		USINL19/07	9/24/2019	12/31/2020	I-A Convention Against Corruption (Follow-up)	400.0
		USINL19/08	8/15/2019	12/31/2020	Illegal Mining	2,400.0
		USINL19/09	9/29/2019	12/31/2020	Prevent Cyber-Crime	639.0
Total United States						12,449.6

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Uruguay						
	1 to 3 years	URUGU19/01	3/22/2019	12/31/2020	SMS CICAD MEM Portfolio	5.0
TOTAL MEMBER STATES						18,784.2
PERMANENT OBSERVERS						
China						
	1 to 3 years	CHINA19/01	5/1/2019	12/31/2020	Administrative 2014-2017	100.0
		CHINA19/02	7/31/2019	12/31/2020	Imp. Balanc Scorecard System	65.0
		CHINA19/03	7/31/2019	12/31/2020	OAS Government School	11.1
		CHINA19/04	8/6/2019	12/31/2020	OAS Government School	50.0
		CHINA19/05	9/26/2019	12/31/2020	Organizational Development	50.0
		CHINA19/06	8/29/2019	12/31/2020	Administrative 2014-2017	150.0
Total China						426.1
European Union						
	1 to 3 years	EEC19/01	1/1/2019	12/31/2020	SAWL EU Strategy	1,285.5
		EEC19/02	4/17/2019	12/31/2020	Obj 1. Promote justice	356.5
Total European Union						1,642.0
France						
	0 years	FRANC19/03	7/17/2019	5/31/2020	Obj 1. Promote justice	8.8
			7/17/2019	5/31/2020	Obj 5. Inst. Mngt. IACHR	13.6
		FRANC19/04	7/25/2019	4/30/2020	Obj 2. Monitoring Capacity	3.7
	1 to 3 years	FRANC19/02	4/8/2019	6/30/2020	EOM 2019 Colombia	15.0
			4/8/2019	6/30/2020	EOM Unprogrammed Fund	40.2
Total France						81.2
Georgia						
	1 to 3 years	GEORG19/01	7/25/2019	12/31/2020	Operations of Emb. Of Ven.	100.0
Germany						
	0 years	GERMA19/01	10/10/2019	4/30/2020	EOM 2019 Colombia	80.3
		GERMA19/02	6/1/2019	12/18/2019	Cooperation Mission Nicaragua	11.4
		GERMA19/03	10/31/2019	1/6/2020	Electoral Integrity Analysis	111.5
	1 to 3 years	GIZ19/01	9/1/2019	12/31/2020	POA 2012 MAPP-OEA Basket Fund	1,022.0
Total Germany						1,225.1
Ireland						
	0 years	IRELA19/01	12/1/2019	11/30/2020	Obj 1. Promote justice	54.8
Italy						
	0 years	ITALY19/03	10/31/2019	11/30/2019	Electoral Integrity Analysis	57.9
	1 to 3 years	ITALY19/01	4/10/2019	4/30/2020	Citizen Security Demining	82.0
		ITALY19/02	7/23/2019	8/31/2020	EOM 2019 Bolivia	100.9
			7/23/2019	8/31/2020	EOM 2019 Colombia	22.4
			7/23/2019	8/31/2020	EOM 2019 Guatemala	44.8
			7/23/2019	8/31/2020	EOM Unprogrammed Fund	-
		ITALY19/04	7/30/2019	12/31/2020	Security protocol for EOMs	33.4
		ITALY19/05	11/21/2019	12/31/2020	Network Professional Police II	59.3
Total Italy						400.7
Japan						
	1 to 3 years	JAPAN19/01	7/20/2019	8/31/2020	EOM 2019 Bolivia	2.2
Korea						
	1 to 3 years	KOREA19/01	4/15/2019	12/31/2020	Humanitarian Aid for Ven.	485.0
			4/15/2019	12/31/2020	Operations of Emb. Of Ven.	15.0
		KOREA19/02	12/16/2019	12/31/2020	EOM 2020 Peru	10.0
			12/16/2019	12/31/2020	EOM Unprogrammed Fund	50.0
			12/16/2019	12/31/2020	Observatory for democracy	85.9
Total Korea						645.9
Luxembourg						
	1 to 3 years	LUXEM19/01	1/17/2019	1/31/2020	EOM 2019 El Salvador	22.5
Monaco						
	1 to 3 years	MONAC19/01	8/9/2019	12/31/2020	Bridging Project DSD / UNEP	5.5

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Netherlands						
	0 years	NETHE19/01	2/22/2019	8/15/2019	Department of Electoral Cooperation and Observa	3.2
	1 to 3 years	NETHE19/02	8/20/2019	8/20/2020	POA 2012 MAPP-OEA Basket Fund	2,277.9
Total Netherlands						2,281.1
Norway						
	0 years	NORWY19/01	6/17/2019	1/6/2020	Support Peace Process Colombia	122.4
	1 to 3 years	NORWY19/02	8/5/2019	12/31/2020	Obj 2. Monitoring Capacity	378.7
Total Norway						501.1
Spain						
	0 years	ISBAL19/01	3/11/2019	8/31/2019	Obj 3. Defense and Prot. Capab.	55.1
		ISBAL19/02	5/23/2019	3/31/2020	Obj 3. Defense and Prot. Capab.	54.4
		SPAIN19/01	8/9/2019	12/31/2019	Cybersecurity and Cybercrime	21.8
	1 to 3 years	SAECI19/01	1/4/2019	12/31/2020	CR-NIC Migr/Refugees	160.3
			1/4/2019	12/31/2020	Dialogue and Cooperation	80.2
			1/4/2019	12/31/2020	Dialogue and exchange	56.1
			1/4/2019	12/31/2020	Electoral Integrity Analysis	35.0
			1/4/2019	12/31/2020	EOM 2019 Bolivia	45.8
			1/4/2019	12/31/2020	EOM 2019 Guatemala	42.7
			1/4/2019	12/31/2020	POA 2012 MAPP-OEA Basket Fund	309.2
			1/4/2019	12/31/2020	Project Evaluation	57.2
			1/4/2019	12/31/2020	Prom. Protec ESCER in IHRS-II	92.2
			1/4/2019	12/31/2020	Protection of Defenders	92.2
			1/4/2019	12/31/2020	Reg. Civil Inst. Id Genre	137.4
			1/4/2019	12/31/2020	SAVIA Improved Capacities	120.2
			1/4/2019	12/31/2020	Unprogrammed Funds	421.9
Total Spain						1,781.6
Sweden						
	0 years	SWIDA19/02	10/30/2019	9/30/2020	Electoral Integrity Analysis	106.5
	1 to 3 years	SWIDA19/01	7/1/2019	12/31/2020	POA 2012 MAPP-OEA Basket Fund	622.4
Total Sweden						728.8
Switzerland						
	0 years	SWITZ19/02	10/2/2019	8/31/2020	EOM 2019 Bolivia	8.8
			10/2/2019	8/31/2020	EOM 2019 Colombia	5.8
		SWITZ19/04	12/1/2019	5/31/2020	HT Institutional Strengthening	150.0
	1 to 3 years	SWITZ19/01	6/13/2019	8/31/2020	EOM 2019 Guatemala	11.2
		SWITZ19/03	12/1/2019	12/31/2020	Obj 2. Monitoring Capacity	67.4
			12/1/2019	12/31/2020	Obj 4. Strenghten Coop. ISHR	80.4
			12/1/2019	12/31/2020	Obj 5. Inst. Mngt. IACHR	3.7
			12/1/2019	12/31/2020	Obj 6 - Recommendations IACHR	283.6
			12/1/2019	12/31/2020	Strategic Plan - General Funds	65.0
Total Switzerland						675.7
Ukraine						
	1 to 3 years	UKRA19/01	8/1/2019	12/31/2020	Observatory for democracy	55.2
United Kingdom						
	0 years	UNKNG19/01	9/15/2019	3/15/2020	Freedom of Expression 2018-2021	55.0
TOTAL PERMANENT OBSERVERS						10,684.6
INSTITUTIONS AND OTHERS						
Andean Development Corporation						
	0 years	CAF19/03	7/31/2019	1/31/2020	VIII Summit of the Americas	70.0
	1 to 3 years	CAF19/01	4/12/2019	12/31/2020	Sus. Mgmt. La Plata Basin	499.4
		CAF19/02	5/6/2019	12/31/2020	DTTC - Office of the Director	6.0
Total Andean Development Corporation						575.4
ARCUS Foundation						
	1 to 3 years	ARCUS19/01	5/10/2019	12/31/2020	Obj 2. Monitoring Capacity	50.0
Central American Integration System						
	1 to 3 years	SICA19/01	4/23/2019	12/31/2020	Implement. Confidence Building Belize-Guatemala	281.3
Cisco Systems, Inc						
	1 to 3 years	CISCO19/01	8/15/2019	12/31/2020	Cybersecurity and Cybercrime	205.4

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Citibank						
	1 to 3 years	CITI19/01	8/19/2019	12/31/2020	Cybersecurity and Cybercrime	450.0
CO Interntet S.A.S						
	0 years	COINTER19/01	5/30/2019	3/31/2020	Cybersecurity and Cybercrime	8.5
Ford Foundation						
	0 years	FORD19/01	11/1/2019	10/31/2020	Obj 1. Promote justice	175.0
Freedom House						
	1 to 3 years	FREEDH19/01	1/20/2019	12/31/2020	SG Events	45.5
Global Forum on Cyber Expertise						
	0 years	GFCE19/01	8/22/2019	3/31/2020	Cybersecurity and Cybercrime	28.0
Google Inc.						
	0 years	GOOGL19/01	4/3/2019	6/14/2019	Freedom of Expression 2018-2021	20.0
Horizonte Ciudadano Foundation						
	1 to 3 years	FUNHC19/01	8/1/2019	12/31/2020	Basic Patrimonial Subfund	11.4
I-A Development Bank						
	0 years	IDB19/01	2/21/2019	12/4/2019	Strengthening Public Procurement System (RICG)	147.6
		IDB19/02	9/6/2019	4/5/2020	Strengthening Public Procurement System (RICG)	112.0
Total I-A Development Bank						259.7
Pan American Development Foundation						
	1 to 3 years	PADF19/01	2/27/2019	4/26/2020	TIP Prevention in Guate	125.3
		PADF19/02	3/25/2019	3/31/2020	DSDSM-PADF 2018	42.0
			3/25/2019	3/31/2020	Service Agreement OGMSMS PADF	39.0
Total Pan American Development Foundation						206.3
Regional Security System						
	1 to 3 years	RSS19/01	10/15/2019	12/31/2020	Increasing Maritime Security & Infrastructure	225.0
United Nations						
	0 years	UNHCR19/01	4/1/2019	12/31/2019	Obj 2. Monitoring Capacity	142.6
		UNHCR19/02	9/1/2019	12/31/2019	MIRPS	48.5
	1 to 3 years	UNEP19/01	9/27/2019	12/31/2020	TRIFINO 2014-2018	120.0
Total United Nations						311.2
Various						
	1 to 3 years	MULTI19/01	1/1/2019	12/31/2020	Art Museum Amer-Permanent FD	27.6
		MULTI19/03	2/1/2019	12/31/2020	Cadastre Operations	16.6
			2/1/2019	12/31/2020	CATASTRO	0.4
			2/1/2019	12/31/2020	Munet Operations	-
			2/1/2019	12/31/2020	PUICA Point of Sales Services	0.9
		MULTI19/05	3/19/2019	12/31/2020	Inter-Am Week African Descent	0.7
		MULTI19/07	9/1/2019	12/31/2020	Cybersecurity and Cybercrime	49.3
		MULTI19/08	9/24/2019	12/31/2020	Cybersecurity and Cybercrime	34.5
		MULTI19/09	9/24/2019	12/31/2020	Cybersecurity and Cybercrime	34.5
Total Various						164.5
TOTAL INSTITUTIONS AND OTHERS						3,017.2
GRAND TOTAL						32,486.0