

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of November 30, 2019

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Nov. 30, 2019
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
December 31, 2019	USDEP99/22	SG-OSG/003	High Level Mission - Venezuela	(106,345)
	USDEP99/22	SG-OSG/025	SG Events	1,623
TOTAL CHAPTER 1				(104,722)
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Office of the Assistant Secretary General (24A)				
December 31, 2019	COLOM19/03	DCER-MOAS/001	MOAS Program	15
	MULTI99/144	DCER-MOAS/001	MOAS Program	37,584
Total Subprogram (24A)				37,599
Conferences and Meetings (24D)				
December 31, 2019	COLOM15/07	LEG-MTGS/001	REMJA X Work Group Meeting	3,727
	MULTI99/14	SMC-CM/003	Conference & Meetings - Print Services	515
Total Subprogram (24D)				4,242
Permanent Council meetings (24F)				
December 31, 2019	COLOM15/07	MOCMFA01/2019	Meeting of Consultation 2019	7,206
	USDEP99/22	MOCMFA01/2019	Meeting of Consultation 2019	278
Total Subprogram (24F)				7,484
TOTAL CHAPTER 2				49,325
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
December 16, 2019	IRELA18/01	CDH1804	Obj 1. Promote justice	11,000
December 29, 2019	SAECI16/02	CDH1601	Prom. Protec DESC in IHRS - I	-
December 31, 2019	BOLIV18/02	CDH1706	Obj 5. Inst. Mngt. IACHR	-
	CANAD19/01	CDH1803	Freedom of Expression 2018-2021	-
	ECUAD19/03	CDH1706	Obj 5. Inst. Mngt. IACHR	13,313
	ECUAD19/04	CDH1708	Obj 3. Defense and Prot. Capab.	6,650
	FRANC18/03	CDH1706	Obj 5. Inst. Mngt. IACHR	(1,399)
	FRANC18/03	CDH1801	Obj 2. Monitoring Capacity	2,592
	FRANC18/03	CDH1804	Obj 1. Promote justice	-
	FRANC18/03	SP-IACHR/000	Strategic Plan - General Funds	-
	GOOGL18/02	CDH1803	Freedom of Expression 2018-2021	5,222
	NETHE18/05	CDH1707	Obj 6 - Recommendations IACHR	23,099
	NETHE18/05	CDH1805	GlEI Nicaragua	-
	SWITZ18/05	CDH1704	Obj 4. Strengthen Coop. ISHR	2,026
	SWITZ18/05	CDH1706	Obj 5. Inst. Mngt. IACHR	2,717
	SWITZ18/05	CDH1707	Obj 6 - Recommendations IACHR	62,487
	SWITZ18/05	CDH1801	Obj 2. Monitoring Capacity	(45,195)
	SWITZ18/05	SP-IACHR/000	Strategic Plan - General Funds	(3,515)
	UNHCR19/01	CDH1801	Obj 2. Monitoring Capacity	7,870
January 17, 2020	SAECI18/01	CDH1705	Str. combat. racial discrim.	50,783
January 31, 2020	EEC18/02	CDH1707	Obj 6 - Recommendations IACHR	95,203
	EEC18/02	SP-IACHR/000	Strategic Plan - General Funds	255,884
February 14, 2020	CADFATD17/05	CDH1703	Rights of women and girls	(48,935)
Total Subprogram (34B)				439,803
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
December 31, 2019	CHINA17/02	CIM1601	Equality Gender Policy OAS	-
	CHINA17/04	CIM1601	Equality Gender Policy OAS	15,551
	PANAM19/02	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
Total Subprogram (34C)				15,551
Trust for the Americas (34J)				
December 18, 2019	USDEP17/12	TRU1701/001	Municipal Open Government Costa Rica	3,036
	USDEP17/12	TRUST-OA/2010	TFA Operating Activities - 2010	12
December 19, 2019	USDEP17/13	TRU1701/002	Open Government Belize	10,867
	USDEP17/13	TRUST-OA/2010	TFA Operating Activities - 2010	1,733
December 20, 2019	NED18/01	TRUST/AM/103	TFA-Freedom of Expression2018	4,335
	NED18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
December 31, 2019	AESCO19/01	TRU1702/008	POETA- AES Puerto Rico 2019	10,484
	AESCO19/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,052
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	2,778
	TRUST-INTEREST	TRUST-OA/2010	TFA Operating Activities - 2010	48,600
	USAID-J-TFA14/2	SMS1409-J-TFA	A New Path: Prom. Healthy Env. Remandees Jam.	(127,159)
	USAID-J-TFA14/2	TRUST-OA/2010	TFA Operating Activities - 2010	-
	WELLS16/01	CDH1201-01	Support the work LGBTI Rap.	526
	WELLS16/01	TRUST-OA/2010	TFA Operating Activities - 2010	145

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Fund Balance

As of November 30, 2019

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January 31, 2020	CITI18/02	SMS1505-TFA2	Creating a CyberCareer Path 19	14,398
	CITI18/02	TRUST-OA/2010	TFA Operating Activities - 2010	2,611
	MICRO19/01	TRU1702/07	POETA-YouthSpark 2019	23,462
February 29, 2020	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	41,575
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	706
Total Subprogram (34J)				41,159
TOTAL CHAPTER 3				496,513
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of Planning and Evaluation (44B)				
December 29, 2019	SAECI16/02	SAF-DPE/005	Project Evaluation	610
December 31, 2019	USDEP99/22	SCODMR-DPE/004	Support to Project Management	-
January 17, 2020	SAECI18/01	SAF-DPE/005	Project Evaluation	-
Total Subprogram (44B)				610
Department of Press and Communication (44C)				
December 31, 2019	MULTI11/01	SG-DPI/003	DPI / Multimedia	2,714
TOTAL CHAPTER 4				3,324
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
December 31, 2019	CHINA17/02	SID1407	SICREMI 2014-2015	26
	UNHCR19/02	DSI-MIRPS/019	MIRPS	(35)
	USDEP99/22	SSD1808-SARE	SARE-LGBTI	-
	USDEP99/22	SSD1808-SARE3	LGBTI - Employment	3,434
TOTAL CHAPTER 5				3,425
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
December 29, 2019	SAECI16/02	SSD1608	Trust measures OAS AZ	-
December 31, 2019	TURKY17/01	SSD1706	Belize-Guatemala Confidence Building	30
Total Subprogram (64A)				30
Department of Electoral Cooperation and Observation (64C)				
November 30, 2019	ITALY19/03	SSD-DECO/003	Electoral Integrity Analysis	(43,193)
December 18, 2019	GERMA19/03	SSD-DECO/003	Electoral Integrity Analysis	33,017
December 29, 2019	SAECI16/02	SSD1703-EOMNIC	EOM 2017 Nicaragua	-
	SAECI16/02	SSDEOM1705	EOM 2017-2018 Paraguay	-
	SAECI16/02	SSDEOM1802	EOM 2017 El Salvador	-
	SAECI16/02	SSDEOM1805	EOM 2018 Colombia	-
	SAECI16/02	SSDEOM1902	EOM 2019 Guatemala	-
December 31, 2019	COLOM19/01	SPA-DECO/086	International Electoral Accreditation	-
	DOMRP18/03	SPA-DECO/086	International Electoral Accreditation	32
	FRANC18/02	SSDEOM1810	EOM 2019 El Salvador	509
	FRANC18/02	SSDEOM1812	EOM 2019 Bolivia	-
	FRANC18/02	SSDEOM1901	EOM 2019 Ecuador	-
	FRANC18/02	SSDEOM1902	EOM 2019 Guatemala	825
	FRANC18/02	SSDEOM1903	EOM 2019 Bolivia	-
	HONDU18/01	SSD1804	ATE Honduras 2017	26,073
	NETHE18/04	SPA1416	Strength.Obs.Elec.DisputeRes.	1,243
	NETHE18/04	SSD1901	Invitation election Argentina	2,694
	NETHE18/04	SSD1902	Invitation election Uruguay	1,251
	NETHE18/04	SSD-DECO/003	Electoral Integrity Analysis	(1,602)
	NETHE18/04	SSDEOM1810	EOM 2019 El Salvador	22,739
	NETHE18/04	SSDEOM1811	EOM 2019 Panama	7,635
	NETHE18/04	SSDEOM1812	EOM 2019 Bolivia	-
	NETHE18/04	SSDEOM1901	EOM 2019 Ecuador	7,600
	NETHE18/04	SSDEOM1902	EOM 2019 Guatemala	43,475
	NETHE18/04	SSDEOM1903	EOM 2019 Bolivia	2,193
	NETHE18/04	SSDEOM1904	EOM 2019 Colombia	99
	NETHE18/04	SSDEOM1906	EOM 2019 Dominica	49,174
	NETHE18/04	SSDEOM2001	EOM 2020 Peru	(4,206)
January 17, 2020	SAECI18/01	SSDEOM1705	EOM 2017-2018 Paraguay	-
	SAECI18/01	SSDEOM1808	EOM 2018 Brazil	-
	SAECI18/01	SSDEOM1810	EOM 2019 El Salvador	658
	SAECI18/01	SSDEOM1811	EOM 2019 Panama	-
	SAECI18/01	SSDEOM1902	EOM 2019 Guatemala	1,659
January 31, 2020	LUXEM19/01	SSDEOM1810	EOM 2019 El Salvador	-
Total Subprogram (64C)				151,874

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As of November 30, 2019

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Department of Sustainable Democracy and Special Missions (64D)				
December 3, 2019	UNKNG17/02	SSD1602	MACCIH 1st PHASE	-
December 18, 2019	GERMA19/02	SSD1703	Cooperation Mission Nicaragua	-
	NORWY19/01	SPA-DSDSM/007	Support Peace Process Colombia	5,320
December 20, 2019	NORWY18/01	SPA-DSDSM/007	Support Peace Process Colombia	28,545
December 29, 2019	SAECI16/02	Basket Fund-SSD1602	MACCIH Basket Fund	1,434
December 31, 2019	NETHE17/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	419
	SWIDA17/02	Basket Fund-SSD1602	MACCIH Basket Fund	849,390
	TURKY17/01	SPA-DSDSM/007	Support Peace Process Colombia	1,218
	USAID17/02	SSD1602	MACCIH 1st PHASE	(1,700)
January 17, 2020	SAECI18/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	154
	SAECI18/01	SSD1703	Cooperation Mission Nicaragua	31,984
	SAECI18/01	SSD1708	Measures BEyGU	-
January 19, 2020	EEC17/03	SSD1602	MACCIH 1st PHASE	254,687
	GERMA16/01	Basket Fund-SSD1602	MACCIH Basket Fund	42,304
	ITALY17/04	Basket Fund-SSD1602	MACCIH Basket Fund	-
January 31, 2020	SWITZ17/06	SPA-DSDSM/007	Support Peace Process Colombia	(63,804)
February 20, 2020	ELSAL19/01	PRE-CICIES	Advanced Mission of CICIES	71,682
Total Subprogram (64D)				1,221,635
TOTAL CHAPTER 6				1,373,539
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
February 29, 2020	USOAS19/03	SID1701-B	ACE 2019-2020 Bridge	5,881
Department of Human Development, Education, and Employment (74D)				
December 31, 2019	PROFU18/01	PORTAL/901-1	Portal of the Americas	61,232
CIDI Ministerial and Inter-American Committee meetings (74F)				
December 31, 2019	BARBA19/01	SEDI-MMFS/068	VIII Mtg. Min Culture	15,212
Secretariat of the Inter-American Committee on Ports (74G)				
December 20, 2019	USOAS19/02	ASG-CIP/005	CIP 2019 S&S TAG	23,936
Department of Sustainable Development (74I)				
February 28, 2020	USDEP18/02	SID1115	Supporting (U.S.-Peru TPA)	(70)
	USDEP18/02	SID1804	Sup. (U.S.-Peru TPA) Phase II	(79,178)
Total Subprogram (74I)				(79,248)
TOTAL CHAPTER 7				27,013
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat for Multidimensional Security (84A)				
December 31, 2019	OCCPC13/01	SMS-DIR/004	Report on Drug Problem	-
	SERBI14/01	SMS-DIR/001	Multidimensional Security - Director's office	91
	TURKY12/01	SMS-DIR/004	Report on Drug Problem	725
Total Subprogram (84A)				816
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
November 30, 2019	COLOM19/04	SMS1505	Cybersecurity and Cybercrime	(94,439)
December 6, 2019	CADGPP16/01	DMS-OSG/020	Implementation of UN-1540	75,244
December 18, 2019	CADFATD19/01	DMS-OSG/020	Implementation of UN-1540	(18,090)
December 31, 2019	ABEFC19/01	SMS1505	Cybersecurity and Cybercrime	1,978
	ESTON17/01	DMS-OSG/007	Cyber Security	-
	IDB14/01	DMS-OSG/007	Cyber Security	-
	MICRO16/02	DMS-OSG/007	Cyber Security	-
	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	-
	SPAIN19/01	SMS1505	Cybersecurity and Cybercrime	18,304
	USINL10/11	DMS-OSG/009	Legislative Assistance & Terrorism Financing	2,263
Total Subprogram (84D)				(14,740)
Department of Public Security (84E)				
December 15, 2019	ECUAD19/01	SMS1504	Network Professional Police	16,753
December 29, 2019	SAECI16/02	SMS1605	Prev of Violence Tela-HO	30
December 31, 2019	HONDU17/02	SMS1504	Network Professional Police	109
	JAPAN17/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	-
	USAID-J-DPS14/2	SMS1409-J-DPS	A New Path: Prom. Healthy Env. Remandees Jam:	(445,353)
January 17, 2020	SAECI18/01	SMS1706	Mine Risk Education Colombia	3,968
	SAECI18/01	SMS1710	Acess TIP Victm SPS-Hondu	36,635
Total Subprogram (84E)				(387,858)

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Multidimensional security meetings (84F)				
December 31, 2019	HONDU17/03	SMS-DPS/006	DPS-Meetings	1,269
	USDEP99/22	SMS-MISPA	MISPA Meetings	603
February 28, 2020	ECUAD19/02	SMS-MISPA	MISPA Meetings	16,331
Total Subprogram (84F)				18,204
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
December 16, 2019	CADFATD19/06	SMS1903	National Drug Policies Dev.	10,250
December 18, 2019	USINL15/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	50
December 23, 2019	USINL13/07	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL13/07	CCD-DR/031	Drug Demand Reduction	-
	USINL13/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	(7,905)
December 29, 2019	SAECI16/02	SMS1606	SAVIA Tools Monitoring & Eval.	-
December 31, 2019	CADFATD18/01	SMS1322	Conterdrug Cap Build Program	-
	CADFATD18/01	SMS1901	Counterdrug Capacity Build IV	71,536
	USDEP99/22	CCD-ES/005	Ordinary Session Period	170
February 28, 2020	CADFATD18/03	SMS1411	Courts Drug-related Offenses	8,707
Total Subprogram (84G)				82,809
Department against Transnational Organized Crime (84H)				
December 5, 2019	USINL18/05	SMS1114	Money Laundering Program	8,641
December 31, 2019	PARAG15/01	SMS1114	Money Laundering Program	33
	USINL16/01	SMS1114	Money Laundering Program	-
	USINL17/07	SMS1711	Prog Against Transnational Organized Crime	1,631
Total Subprogram (84H)				10,304
TOTAL CHAPTER 8				(290,465)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
December 4, 2019	IDB19/01	SHA1702	Strengthening Public Procurement System (RICG)	318
December 29, 2019	SAECI16/02	SHA1605	Improvement Birth Reg Rates in CA NT	-
January 17, 2020	SAECI18/01	SHA1705	Strng Civ Reg Id Proc Colombia	7,096
Total Subprogram (94B)				7,414
Art Museum of the Americas (94D)				
December 31, 2019	MULTI99/140	ASG-MUS/002	Art Museum Amer-Permanent FD	556
Summits Secretariat (94E)				
December 10, 2019	CAF18/02	SG-SUM/016	VIII Summit of the Americas	10,311
December 20, 2019	USDEP18/10	SG-SUM/010	Support of Summit Activities	(107,968)
December 31, 2019	PERU16/03	SG-SUM/016	VIII Summit of the Americas	67
January 31, 2020	CAF19/03	SG-SUM/016	VIII Summit of the Americas	195
Total Subprogram (94E)				(97,396)
TOTAL CHAPTER 9				(89,426)
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
December 31, 2019	CADFATD17/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	154,563
OTHER				
Unprogrammed Funds				
December 29, 2019	SAECI16/02	UNP-FDS/001	Unprogrammed Funds	76,398
December 31, 2019	FRANC18/02	EOM-UNPG	EOM Unprogrammed Fund	-
	NETHE18/04	EOM-UNPG	EOM Unprogrammed Fund	101,500
	USDEP99/22	UPD-OAS/DEMOC	OAS DEMOC (Pre ICR)	11,105
January 17, 2020	SAECI18/01	UNP-FDS/001	Unprogrammed Funds	14,348
Total Subprogram				203,352
Interest to be reimbursed to USINL				
December 5, 2019	USINL18/05	CCD-INT/USINL	CICAD Projects	78
December 18, 2019	USINL15/07	CCD-INT/USINL	CICAD Projects	23
December 23, 2019	USINL13/07	CCD-INT/USINL	CICAD Projects	-
December 31, 2019	USINL17/07	DATOC-INT/USINL	DATOC Projects	137
Total Subprogram				238
TOTAL OTHER				203,589
GRAND TOTAL				1,826,680