

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of October 31, 2019

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(in USD)

Fund Balance

As of October 31, 2019

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Oct. 31, 2019
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
December 31, 2019	USDEP99/22	SG-OSG/003	High Level Mission - Venezuela	(106,345)
	USDEP99/22	SG-OSG/025	SG Events	3,755
TOTAL CHAPTER 1				(102,590)
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Office of the Assistant Secretary General (24A)				
December 31, 2019	COLOM19/03	DCER-MOAS/001	MOAS Program	15
	MULTI99/144	DCER-MOAS/001	MOAS Program	47,036
Total Subprogram (24A)				47,051
Conferences and Meetings (24D)				
December 31, 2019	MULTI99/14	SMC-CM/003	Conference & Meetings - Print Services	515
Permanent Council meetings (24F)				
December 31, 2019	USDEP99/22	MOCMFA01/2019	Meeting of Consultation 2019	9,423
TOTAL CHAPTER 2				56,989
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
October 31, 2019	SWITZ17/05	CDH1803	Freedom of Expression 2018-2021	(6,614)
November 30, 2019	SWITZ18/05	CDH1704	Obj 4. Strengthen Coop. ISHR	16,461
	SWITZ18/05	CDH1706	Obj 5. Inst. Mngt. IACHR	2,717
	SWITZ18/05	CDH1707	Obj 6 - Recommendations IACHR	90,407
	SWITZ18/05	CDH1801	Obj 2. Monitoring Capacity	(16,624)
	SWITZ18/05	SP-IACHR/000	Strategic Plan - General Funds	(3,515)
December 16, 2019	IRELA18/01	CDH1804	Obj 1. Promote justice	17,600
December 29, 2019	SAECI16/02	CDH1601	Prom. Protec DESC in IHRS - I	-
December 31, 2019	BOLIV18/02	CDH1706	Obj 5. Inst. Mngt. IACHR	-
	CANAD19/01	CDH1803	Freedom of Expression 2018-2021	-
	ECUAD19/03	CDH1706	Obj 5. Inst. Mngt. IACHR	96,332
	ECUAD19/04	CDH1708	Obj 3. Defense and Prot. Capab.	24,263
	FRANC18/03	CDH1706	Obj 5. Inst. Mngt. IACHR	-
	FRANC18/03	CDH1801	Obj 2. Monitoring Capacity	2,592
	FRANC18/03	CDH1804	Obj 1. Promote justice	-
	FRANC18/03	SP-IACHR/000	Strategic Plan - General Funds	-
	GOOGL18/02	CDH1803	Freedom of Expression 2018-2021	1,422
	NETHE18/05	CDH1707	Obj 6 - Recommendations IACHR	30,164
	NETHE18/05	CDH1805	GI EI Nicaragua	-
	UNHCR19/01	CDH1801	Obj 2. Monitoring Capacity	14,527
January 8, 2020	USDEP19/01	CDH1707	Obj 6 - Recommendations IACHR	(113,680)
January 17, 2020	SAECI18/01	CDH1705	Str. combat. racial discrim.	50,762
January 31, 2020	EEC18/02	CDH1707	Obj 6 - Recommendations IACHR	122,453
	EEC18/02	SP-IACHR/000	Strategic Plan - General Funds	255,884
Total Subprogram (34B)				585,153
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
December 31, 2019	CHINA17/02	CIM1601	Equality Gender Policy OAS	-
	CHINA17/04	CIM1601	Equality Gender Policy OAS	17,551
	PANAM19/02	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
Total Subprogram (34C)				17,551
Trust for the Americas (34J)				
November 15, 2019	CITI18/01	TRU1701/003	DIA Urban Lab in Jamaica	-
	CITI18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
November 29, 2019	OSIDV18/01	SMS1802	Homicides Reduction	1,629
	OSIDV18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
December 31, 2019	AESCO19/01	TRU1702/008	POETA- AES Puerto Rico 2019	10,484
	AESCO19/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,052
	MICRO18/01	TRU1702/004	TRUST Digital Transformation	5,417
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	2,778
	TRUST-INTEREST	TRUST-OA/2010	TFA Operating Activities - 2010	26,267
	USAID-J-TFA14/2	SMS1409-J-TFA	A New Path: Prom. Healthy Env. Remandees Jama	(127,159)
	USAID-J-TFA14/2	TRUST-OA/2010	TFA Operating Activities - 2010	-
	WELLS16/01	CDH1201-01	Support the work LGBTI Rap.	326
	WELLS16/01	TRUST-OA/2010	TFA Operating Activities - 2010	145
January 31, 2020	CITI18/02	SMS1505-TFA2	Creating a CyberCareer Path 19	39,640
	CITI18/02	TRUST-OA/2010	TFA Operating Activities - 2010	2,611
	MICRO19/01	TRU1702/07	POETA-YouthSpark 2019	24,922
Total Subprogram (34J)				(9,888)
TOTAL CHAPTER 3				592,816

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CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of Planning and Evaluation (44B)				
November 2, 2019	USOAS17/05	SCODMR-DPE/002	USOAS Project Evaluation 2017	709
December 29, 2019	SAECI16/02	SAF-DPE/005	Project Evaluation	610
December 31, 2019	USDEP99/22	SCODMR-DPE/004	Support to Project Management	-
January 17, 2020	SAECI18/01	SAF-DPE/005	Project Evaluation	15,905
Total Subprogram (44B)				17,223
Department of Press and Communication (44C)				
December 31, 2019	MULTI11/01	SG-DPI/003	DPI / Multimedia	2,049
TOTAL CHAPTER 4				19,273
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
December 31, 2019	CHINA17/02	SID1407	SICREMI 2014-2015	26
	UNHCR19/02	DSI-MIRPS/019	MIRPS	10,101
	USDEP99/22	SSD1808-SARE	SARE-LGBTI	-
TOTAL CHAPTER 5				10,127
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
December 29, 2019	SAECI16/02	SSD1608	Trust measures OAS AZ	-
December 31, 2019	TURKY17/01	SSD1706	Belize-Guatemala Confidence Building	30
Total Subprogram (64A)				30
Department of Electoral Cooperation and Observation (64C)				
October 31, 2019	GERMA18/04	SSDEOM1808	EOM 2018 Brazil	-
	ISRAE18/02	SSDEOM1808	EOM 2018 Brazil	-
	PORTU18/02	SSDEOM1808	EOM 2018 Brazil	-
December 29, 2019	SAECI16/02	SSD1703-EOMNIC	EOM 2017 Nicaragua	-
	SAECI16/02	SSDEOM1705	EOM 2017-2018 Paraguay	-
	SAECI16/02	SSDEOM1802	EOM 2017 El Salvador	-
	SAECI16/02	SSDEOM1805	EOM 2018 Colombia	-
	SAECI16/02	SSDEOM1902	EOM 2019 Guatemala	-
December 31, 2019	COLOM19/01	SPA-DECO/086	International Electoral Accreditation	-
	DOMRP18/03	SPA-DECO/086	International Electoral Accreditation	32
	FRANC18/02	SSDEOM1810	EOM 2019 El Salvador	509
	FRANC18/02	SSDEOM1812	EOM 2019 Bolivia	-
	FRANC18/02	SSDEOM1901	EOM 2019 Ecuador	-
	FRANC18/02	SSDEOM1902	EOM 2019 Guatemala	825
	FRANC18/02	SSDEOM1903	EOM 2019 Bolivia	-
	HONDU18/01	SSD1804	ATE Honduras 2017	26,206
	NETHE18/04	SPA1416	Strength.Obs.Elec.DisputeRes.	1,243
	NETHE18/04	SSD1901	Invitation election Argentina	4,270
	NETHE18/04	SSD1902	Invitation election Uruguay	6,090
	NETHE18/04	SSD-DECO/003	Electoral Integrity Analysis	69,600
	NETHE18/04	SSDEOM1810	EOM 2019 El Salvador	22,739
	NETHE18/04	SSDEOM1811	EOM 2019 Panama	7,635
	NETHE18/04	SSDEOM1812	EOM 2019 Bolivia	-
	NETHE18/04	SSDEOM1901	EOM 2019 Ecuador	7,600
	NETHE18/04	SSDEOM1902	EOM 2019 Guatemala	28,769
	NETHE18/04	SSDEOM1903	EOM 2019 Bolivia	15
	NETHE18/04	SSDEOM1904	EOM 2019 Colombia	3,000
January 17, 2020	SAECI18/01	SSDEOM1705	EOM 2017-2018 Paraguay	-
	SAECI18/01	SSDEOM1808	EOM 2018 Brazil	-
	SAECI18/01	SSDEOM1810	EOM 2019 El Salvador	658
	SAECI18/01	SSDEOM1811	EOM 2019 Panama	-
	SAECI18/01	SSDEOM1902	EOM 2019 Guatemala	1,659
January 31, 2020	LUXEM19/01	SSDEOM1810	EOM 2019 El Salvador	-
Total Subprogram (64C)				180,850
Department of Sustainable Democracy and Special Missions (64D)				
November 19, 2019	UNKNG17/02	SSD1602	MACCIH 1st PHASE	1,145
November 30, 2019	NORWY19/01	SPA-DSDSM/007	Support Peace Process Colombia	19,823
December 18, 2019	GERMA19/02	SSD1703	Cooperation Mission Nicaragua	11,350
December 29, 2019	SAECI16/02	Basket Fund-SSD1602	MACCIH Basket Fund	94,418
December 31, 2019	NETHE17/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	4,056
	SWIDA17/02	Basket Fund-SSD1602	MACCIH Basket Fund	915,373
	TURKY17/01	SPA-DSDSM/007	Support Peace Process Colombia	3,229
	USAID17/02	SSD1602	MACCIH 1st PHASE	3

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January 17, 2020	SAECI18/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	629
	SAECI18/01	SSD1703	Cooperation Mission Nicaragua	66
	SAECI18/01	SSD1708	Measures BEyGU	-
January 19, 2020	EEC17/03	SSD1602	MACCIH 1st PHASE	316,652
	GERMA16/01	Basket Fund-SSD1602	MACCIH Basket Fund	86,855
	ITALY17/04	Basket Fund-SSD1602	MACCIH Basket Fund	12
January 31, 2020	SWITZ17/06	SPA-DSDSM/007	Support Peace Process Colombia	(33,525)
Total Subprogram (64D)				1,420,087
TOTAL CHAPTER 6				1,600,967
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Human Development, Education, and Employment (74D)				
December 31, 2019	PROFU18/01	PORTAL/901-1	Portal of the Americas	89,260
CIDI Ministerial and Inter-American Committee meetings (74F)				
December 31, 2019	BARBA19/01	SEDI-MMFS/068	VIII Mtg. Min Culture	15,340
Secretariat of the Inter-American Committee on Ports (74G)				
December 12, 2019	USOAS19/02	ASG-CIP/005	CIP 2019 S&S TAG	23,935
Department of Sustainable Development (74I)				
November 30, 2019	USDEP18/02	SID1115	Supporting (U.S.-Peru TPA)	(70)
	USDEP18/02	SID1804	Sup. (U.S.-Peru TPA) Phase II	(79,178)
December 31, 2019	ARGEN06/02	SDU-ES/099	IDB White Helmets	97
	ARGEN06/02	SID1703	White Helmets Program 2017-2019	20
	ARGEN17/04	SID1703	White Helmets Program 2017-2019	348,499
	UNEP10/03	SDU-ES/133	Regional Framework Rio Bravo	1,247,415
Total Subprogram (74I)				1,516,782
TOTAL CHAPTER 7				1,645,317
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat for Multidimensional Security (84A)				
December 31, 2019	OCCPC13/01	SMS-DIR/004	Report on Drug Problem	-
	SERBI14/01	SMS-DIR/001	Multidimensional Security - Director's office	91
	TURKY12/01	SMS-DIR/004	Report on Drug Problem	725
Total Subprogram (84A)				816
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
October 31, 2019	AWS19/01	SMS1505	Cybersecurity and Cybercrime	84,537
	CADFAIT16/01	DMS-OSG/005	Tourism Security	(251)
	IDB18/01	SMS1505	Cybersecurity and Cybercrime	(10,782)
November 30, 2019	COLOM19/04	SMS1505	Cybersecurity and Cybercrime	(94,439)
December 14, 2019	CADFATD19/01	DMS-OSG/020	Implementation of UN-1540	(76,736)
December 31, 2019	ABEFC19/01	SMS1505	Cybersecurity and Cybercrime	900
	ESTON17/01	DMS-OSG/007	Cyber Security	-
	IDB14/01	DMS-OSG/007	Cyber Security	-
	MICRO16/02	DMS-OSG/007	Cyber Security	-
	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	-
	SPAIN19/01	SMS1505	Cybersecurity and Cybercrime	21,755
	USINL10/11	DMS-OSG/009	Legislative Assistance & Terrorism Financing	2,263
Total Subprogram (84D)				(72,752)
Department of Public Security (84E)				
December 15, 2019	ECUAD19/01	SMS1504	Network Professional Police	25,446
December 29, 2019	SAECI16/02	SMS1605	Prev of Violence Tela-HO	2,030
December 31, 2019	HONDU17/02	SMS1504	Network Professional Police	109
	JAPAN17/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	-
	USAID-J-DPS14/2	SMS1409-J-DPS	A New Path: Prom. Healthy Env. Remandees Jama	(397,409)
January 17, 2020	SAECI18/01	SMS1706	Mine Risk Education Colombia	3,968
	SAECI18/01	SMS1710	Acess TIP Victm SPS-Hondu	53,865
Total Subprogram (84E)				(311,991)
Multidimensional security meetings (84F)				
November 4, 2019	HONDU19/01	SMS-MISPA	MISPA Meetings	10,312
November 30, 2019	ECUAD19/02	SMS-MISPA	MISPA Meetings	26,329
December 31, 2019	HONDU17/03	SMS-DPS/006	DPS-Meetings	1,269
	USDEP99/22	SMS-MISPA	MISPA Meetings	43
Total Subprogram (84F)				37,953

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Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
November 23, 2019	USINL02/01	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL02/01	CCD-SR/010	Technical & Admin. Support for Chemicals Control	-
	USINL02/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	126
	USINL03/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	2
	USINL03/09	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL03/09	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	-
	USINL03/09	CCD-ES/007	General Fund	554
	USINL03/09	CCD-SR/010	Technical & Admin. Support for Chemicals Control	-
	USINL03/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,432
	USINL04/04	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL04/04	CCD-ES/007	General Fund	-
	USINL04/04	CCD-ES/DIST	CICAD - Undistributed Funds	83
	USINL04/04	CCD-IT/004	Transnational Digital Government	745
	USINL04/04	CCD-SR/010	Technical & Admin. Support for Chemicals Control	-
	USINL04/04	SMS1709	Streng Tec Capac NHS/NDC/Uni	174
	USINL05/06	CCD-AD/008	Alternative Development General Support	169
	USINL05/06	CCD-DR/013	Technical Administrative-Support	-
	USINL05/06	CCD-ES/007	General Fund	31
	USINL05/06	CCD-SR/010	Technical & Admin. Support for Chemicals Control	-
	USINL05/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	2
	USINL06/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	-
	USINL06/06	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL06/06	CCD-SR/004	Pharmaceutical /Experts Group	-
	USINL06/06	CCD-SR/005	Control & Interdiction Intelligence	-
	USINL06/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	2,630
	USINL08/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	31
	USINL08/09	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL08/09	CCD-ED/009	University Grad. Res. Part. Program	-
	USINL08/09	CCD-ES/DIST	CICAD - Undistributed Funds	27
	USINL08/09	CCD-SR/009	Chemical Control Systems	-
	USINL08/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	-
	USINL09/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	30,397
	USINL09/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	48
	USINL10/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	4
	USINL11/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	16
	USINL11/08	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL12/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	33
	USINL12/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	2,215
	USINL13/06	CCD-DR/033	Training and Cert. Drug Treatment Providers - Me	-
	USINL13/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	36,793
	USINL13/07	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL13/07	CCD-DR/031	Drug Demand Reduction	-
	USINL13/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	21,128
	USINL13/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	493
	USINL13/10	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,338
	USINL14/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	154
	USINL15/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	37,070
November 30, 2019	CADFATD19/06	SMS1903	National Drug Policies Dev.	65,233
December 29, 2019	SAECI16/02	SMS1606	SAVIA Tools Monitoring & Eval.	-
December 31, 2019	CADFATD18/01	SMS1322	Conterdrug Cap Build Program	-
	CADFATD18/01	SMS1901	Counterdrug Capacity Build IV	97,702
	USINL05/07	CCD-SR/007	Customs/Maritime Cooperation	-
	USINL05/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	673
	USINL15/05	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	-
Total Subprogram (84G)				299,300
Department against Transnational Organized Crime (84H)				
November 30, 2019	USINL18/06	SMS1114	Money Laundering Program	29,976
December 5, 2019	USINL18/05	SMS1114	Money Laundering Program	8,546
December 31, 2019	PARAG15/01	SMS1114	Money Laundering Program	-
	USINL05/07	SMS1114	Money Laundering Program	3,797
	USINL13/12	SMS1114	Money Laundering Program	44
	USINL15/05	SMS1114	Money Laundering Program	2,909
	USINL16/01	SMS1114	Money Laundering Program	-
	USINL16/04	SMS1114	Money Laundering Program	(2,203)
	USINL17/07	SMS1711	Prog Against Transnational Organized Crime	194
Total Subprogram (84H)				43,264
TOTAL CHAPTER 8				(3,410)

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CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
December 29, 2019	SAECI16/02	SHA1605	Improvement Birth Reg Rates in CA NT	-
January 17, 2020	SAECI18/01	SHA1705	Strng Civ Reg Id Proc Colombia	7,096
Total Subprogram (94B)				7,096
Art Museum of the Americas (94D)				
December 31, 2019	MULTI99/140	ASG-MUS/002	Art Museum Amer-Permanent FD	556
Summits Secretariat (94E)				
November 15, 2019	PERU17/07	SG-SUM/016	VIII Summit of the Americas	245,453
December 10, 2019	CAF18/02	SG-SUM/016	VIII Summit of the Americas	21,152
December 31, 2019	PERU16/03	SG-SUM/016	VIII Summit of the Americas	67
January 31, 2020	CAF19/03	SG-SUM/016	VIII Summit of the Americas	195
Total Subprogram (94E)				266,867
TOTAL CHAPTER 9				274,518
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
October 31, 2019	USINL16/05	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
December 31, 2019	CADFATD17/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	154,563
TOTAL CHAPTER 10				154,563
OTHER				
Unprogrammed Funds				
December 29, 2019	SAECI16/02	UNP-FDS/001	Unprogrammed Funds	76,398
December 31, 2019	FRANC18/02	EOM-UNPG	EOM Unprogrammed Fund	-
	NETHE18/04	EOM-UNPG	EOM Unprogrammed Fund	176,500
	USDEP99/22	UPD-OAS/DEMOC	OAS DEMOC (Pre ICR)	17,100
January 17, 2020	SAECI18/01	UNP-FDS/001	Unprogrammed Funds	51,179
Total Subprogram				321,177
Interest to be reimbursed to USINL				
October 31, 2019	USINL16/05	LEG-INT/USINL	DLAS Projects	-
November 23, 2019	USINL08/09	CCD-INT/USINL	CICAD Projects	-
	USINL13/07	CCD-INT/USINL	CICAD Projects	-
	USINL15/07	CCD-INT/USINL	CICAD Projects	23
December 5, 2019	USINL18/05	CCD-INT/USINL	CICAD Projects	78
December 31, 2019	USINL17/07	DATOC-INT/USINL	DATOC Projects	112
Total Subprogram				213
TOTAL OTHER				321,391
GRAND TOTAL				4,569,961