

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of September 30, 2019

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Sep. 30, 2019
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Regular sessions of the General Assembly (24E)				
September 30, 2019	COLOM19/02	DCMM-GACOL19/001	General Assembly 2019 Colombia	3,523
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
September 30, 2019	OXFAM19/01	CDH1801	Obj 2. Monitoring Capacity	-
October 31, 2019	SWITZ17/05	CDH1803	Freedom of Expression 2018-2021	(6,617)
November 30, 2019	SWITZ18/05	CDH1704	Obj 4. Strengthen Coop. ISHR	22,861
	SWITZ18/05	CDH1706	Obj 5. Inst. Mngt. IACHR	2,717
	SWITZ18/05	CDH1707	Obj 6 - Recommendations IACHR	99,915
	SWITZ18/05	CDH1801	Obj 2. Monitoring Capacity	(10,085)
	SWITZ18/05	SP-IACHR/000	Strategic Plan - General Funds	(3,515)
Total Subprogram (34B)				105,277
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
September 30, 2019	PANAM18/09	ASG-CIM/038	Contributions to CIM	(63)
Trust for the Americas (34J)				
November 1, 2019	CITI18/01	TRU1701/003	DIA Urban Lab in Jamaica	(1,650)
	CITI18/01	TRUST-OA/2010	TFA Operating Activities - 2010	(57)
November 29, 2019	OSIDV18/01	SMS1802	Homicides Reduction	17,534
	OSIDV18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
Total Subprogram (34J)				15,828
TOTAL CHAPTER 3				121,041
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of Planning and Evaluation (44B)				
November 2, 2019	USOAS17/05	SCODMR-DPE/002	USOAS Project Evaluation 2017	709
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
October 31, 2019	GERMA18/04	SSDEOM1808	EOM 2018 Brazil	-
	ISRAE18/02	SSDEOM1808	EOM 2018 Brazil	-
	PORTU18/02	SSDEOM1808	EOM 2018 Brazil	-
Total Subprogram (64C)				-
Department of Sustainable Democracy and Special Missions (64D)				
October 25, 2019	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	344,530
November 19, 2019	UNKNG17/02	SSD1602	MACCIH 1st PHASE	1,145
November 30, 2019	NORWY19/01	SPA-DSDSM/007	Support Peace Process Colombia	19,831
TOTAL CHAPTER 6				365,505
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Sustainable Development (74I)				
October 9, 2019	USOAS16/12	SEDI-UNP/016	Adm Account - Coordination of C-SERMS	79,367
	USOAS16/12	SID1603	Coordination of C-SERMS	13,018
November 30, 2019	USDEP18/02	SID1115	Supporting (U.S.-Peru TPA)	(70)
	USDEP18/02	SID1804	Sup. (U.S.-Peru TPA) Phase II	(72,684)
TOTAL CHAPTER 7				19,632
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
October 4, 2019	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	(7,619)
October 31, 2019	AWS19/01	SMS1505	Cybersecurity and Cybercrime	16,838
	CADFAIT16/01	DMS-OSG/005	Tourism Security	6,600
	IDB18/01	SMS1505	Cybersecurity and Cybercrime	(10,782)
November 30, 2019	COLOM19/04	SMS1505	Cybersecurity and Cybercrime	(66,530)
Total Subprogram (84D)				(61,494)
Department of Public Security (84E)				
October 3, 2019	EEC14/02	SMS1405-UE	Irregular Migration Mesoamerica	(299)
October 22, 2019	USDEP18/07	SMS1318	AICMA 2016 TO 2019	(93,927)
Total Subprogram (84E)				(94,227)
Multidimensional security meetings (84F)				
November 4, 2019	HONDU19/01	SMS-MISPA	MISPA Meetings	11,696

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Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
September 30, 2019	ARGEN11/09	CCD-ES/005	Ordinary Session Period	432
November 23, 2019	USINL02/01	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL02/01	CCD-SR/010	Technical & Admin. Support for Chemicals Control	-
	USINL02/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	126
	USINL03/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	2
	USINL03/09	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL03/09	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	-
	USINL03/09	CCD-ES/007	General Fund	-
	USINL03/09	CCD-SR/010	Technical & Admin. Support for Chemicals Control	-
	USINL03/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,837
	USINL04/04	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL04/04	CCD-ES/007	General Fund	-
	USINL04/04	CCD-ES/DIST	CICAD - Undistributed Funds	83
	USINL04/04	CCD-IT/004	Transnational Digital Government	745
	USINL04/04	CCD-SR/010	Technical & Admin. Support for Chemicals Control	-
	USINL04/04	SMS1709	Streng Tec Capac NHS/NDC/Uni	174
	USINL05/06	CCD-AD/008	Alternative Development General Support	169
	USINL05/06	CCD-DR/013	Technical Administrative-Support	-
	USINL05/06	CCD-ES/007	General Fund	-
	USINL05/06	CCD-SR/010	Technical & Admin. Support for Chemicals Control	-
	USINL05/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	2
	USINL06/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	-
	USINL06/06	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL06/06	CCD-SR/004	Pharmaceutical /Experts Group	-
	USINL06/06	CCD-SR/005	Control & Interdiction Intelligence	-
	USINL06/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	2,630
	USINL08/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	151
	USINL08/09	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL08/09	CCD-ED/009	University Grad. Res. Part. Program	-
	USINL08/09	CCD-ES/DIST	CICAD - Undistributed Funds	27
	USINL08/09	CCD-SR/009	Chemical Control Systems	-
	USINL08/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	-
	USINL09/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	31,497
	USINL09/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	144
	USINL10/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	4
	USINL11/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	16
	USINL11/08	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL12/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	574
	USINL12/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	2,215
	USINL13/06	CCD-DR/033	Training and Cert. Drug Treatment Providers - Me	-
	USINL13/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	36,793
	USINL13/07	CCD-DR/007	Demand Reduction-Expert Group	-
	USINL13/07	CCD-DR/031	Drug Demand Reduction	-
	USINL13/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	46,767
	USINL13/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	4,591
	USINL13/10	SMS1709	Streng Tec Capac NHS/NDC/Uni	834
	USINL14/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	154
	USINL15/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	37,070
Total Subprogram (84G)				167,035
Department against Transnational Organized Crime (84H)				
November 30, 2019	USINL18/06	SMS1114	Money Laundering Program	29,976
TOTAL CHAPTER 8				52,987
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
September 30, 2019	PANAM18/09	SPA1516	OAS Government School	61
October 20, 2019	IDB19/01	SHA1702	Strengthening Public Procurement System (RICG)	3,815
TOTAL CHAPTER 9				3,876
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
October 31, 2019	USINL16/05	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	9,495

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OTHER				
Interest to be reimbursed to USINL				
October 31, 2019	USINL16/05	LEG-INT/USINL	DLAS Projects	-
November 23, 2019	USINL08/09	CCD-INT/USINL	CICAD Projects	-
	USINL13/07	CCD-INT/USINL	CICAD Projects	-
	USINL15/07	CCD-INT/USINL	CICAD Projects	23
TOTAL OTHER				23
GRAND TOTAL				576,792