

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of August 31, 2019

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Aug. 31, 2019
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
September 15, 2019	USOAS19/01	SG-OSG/027	Conference Venezuela Crisis	3,211
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
October 12, 2019	CHINA18/06	OGSMS-KM/001	COGSMS Knowledge Management	13,920
Regular sessions of the General Assembly (24E)				
September 30, 2019	COLOM19/02	DCMM-GACOL19/001	General Assembly 2019 Colombia	3,490
TOTAL CHAPTER 2				17,411
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
August 31, 2019	ARCUS17/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	211
	ISBAL19/01	CDH1708	Obj 3. Defense and Prot. Capab.	294
September 30, 2019	SWITZ18/05	CDH1704	Obj 4. Strengthen Coop. ISHR	41,135
	SWITZ18/05	CDH1706	Obj 5. Inst. Mngt. IACHR	4,465
	SWITZ18/05	CDH1707	Obj 6 - Recommendations IACHR	146,331
	SWITZ18/05	CDH1801	Obj 2. Monitoring Capacity	12,572
October 31, 2019	SWITZ17/05	CDH1803	Freedom of Expression 2018-2021	(2,813)
Total Subprogram (34B)				202,195
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
September 30, 2019	PANAM18/09	ASG-CIM/038	Contributions to CIM	(65)
Trust for the Americas (34J)				
September 1, 2019	CITI18/01	TRU1701/003	DIA Urban Lab in Jamaica	9,656
	CITI18/01	TRUST-OA/2010	TFA Operating Activities - 2010	(57)
September 13, 2019	USAID-J-TFA14/2	SMS1409-J-TFA	A New Path: Prom. Healthy Env. Remandees Jama	(181,389)
September 30, 2019	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	44,768
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	706
November 29, 2019	OSIDV18/01	SMS1802	Homicides Reduction	17,014
Total Subprogram (34J)				(109,302)
TOTAL CHAPTER 3				92,828
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of Planning and Evaluation (44B)				
October 12, 2019	CHINA18/06	SCODMR-DPE/009	OAS Strategic Plan	1,312
November 2, 2019	USOAS17/05	SCODMR-DPE/002	USOAS Project Evaluation 2017	709
TOTAL CHAPTER 4				2,021
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
August 31, 2019	CHINA16/05	SAR1604	Community Program - Nutrition	55
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Sustainable Democracy and Special Missions (64D)				
November 19, 2019	UNKNG17/02	SSD1602	MACCIH 1st PHASE	1,145
November 30, 2019	NORWY19/01	SPA-DSDSM/007	Support Peace Process Colombia	24,419
TOTAL CHAPTER 6				25,564
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Human Development, Education, and Employment (74D)				
October 16, 2019	PROFU18/01	PORTAL/901-1	Portal of the Americas	40,027
Department of Sustainable Development (74I)				
September 11, 2019	USOAS16/12	SEDI-UNP/016	Adm Account - Coordination of C-SERMS	79,367
	USOAS16/12	SID1603	Coordination of C-SERMS	54,624
November 30, 2019	USDEP18/02	SID1115	Supporting (U.S.-Peru TPA)	(70)
	USDEP18/02	SID1804	Sup. (U.S.-Peru TPA) Phase II	(72,274)
Total Subprogram (74I)				61,648
TOTAL CHAPTER 7				101,675
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
September 12, 2019	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	(5,577)
September 30, 2019	USDEP17/07	SMS1505	Cybersecurity and Cybercrime	18,692

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October 31, 2019	AWS19/01	SMS1505	Cybersecurity and Cybercrime	(13,338)
	CADFAIT16/01	DMS-OSG/005	Tourism Security	22,192
	IDB18/01	SMS1505	Cybersecurity and Cybercrime	(10,782)
November 30, 2019	COLOM19/04	SMS1505	Cybersecurity and Cybercrime	(52,402)
Total Subprogram (84D)				(41,214)
Department of Public Security (84E)				
September 5, 2019	USDEP18/07	SMS1318	AICMA 2016 TO 2019	(130,846)
Multidimensional security meetings (84F)				
November 4, 2019	HONDU19/01	SMS-MISPA	MISPA Meetings	19,768
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
August 31, 2019	ARGEN19/03	CCD-ES/005	Ordinary Session Period	18,990
September 18, 2019	USINL17/08	SMS1411	Courts Drug-related Offenses	87,043
September 30, 2019	ARGEN11/09	CCD-ES/005	Ordinary Session Period	432
November 23, 2019	USINL02/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	126
	USINL03/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	2
	USINL03/09	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	63
	USINL03/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,837
	USINL04/04	CCD-ES/DIST	CICAD - Undistributed Funds	83
	USINL04/04	CCD-IT/004	Transnational Digital Government	745
	USINL04/04	SMS1709	Streng Tec Capac NHS/NDC/Uni	174
	USINL05/06	CCD-AD/008	Alternative Development General Support	169
	USINL05/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	2
	USINL06/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	270
	USINL08/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	151
	USINL08/09	CCD-ES/DIST	CICAD - Undistributed Funds	27
	USINL08/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	54,394
	USINL09/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	31,497
	USINL09/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	184
	USINL10/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	4
	USINL11/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	16
	USINL12/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	837
	USINL12/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	2,215
	USINL13/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	36,793
	USINL13/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	47,823
	USINL13/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	4,591
	USINL13/10	SMS1709	Streng Tec Capac NHS/NDC/Uni	51,598
	USINL14/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	154
	USINL15/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	37,070
Total Subprogram (84G)				377,287
Department against Transnational Organized Crime (84H)				
November 30, 2019	USINL18/06	SMS1114	Money Laundering Program	29,976
TOTAL CHAPTER 8				254,971
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
September 16, 2019	MULTI17/05	SPAAMS1201	Cadastre Operations	85
September 30, 2019	PANAM18/09	SPA1516	OAS Government School	61
October 20, 2019	IDB19/01	SHA1702	Strengthening Public Procurement System (RICG)	(36,984)
Total Subprogram (94B)				(36,838)
Summits Secretariat (94E)				
September 16, 2019	USDEP18/10	SG-SUM/010	Support of Summit Activities	(89,607)
TOTAL CHAPTER 9				(126,446)
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
October 31, 2019	USINL16/05	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	11,633
OTHER				
Interest to be reimbursed to USINL				
September 18, 2019	USINL17/08	CCD-INT/USINL	CICAD Projects	132
November 23, 2019	USINL15/07	CCD-INT/USINL	CICAD Projects	23
TOTAL OTHER				155
GRAND TOTAL				383,077