

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**  
As of July 31, 2019

## SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jul. 31, 2019
<b>CHAPTER 1 - SECRETARY GENERAL</b>				
<b>Office of the Secretary General (14A)</b>				
September 15, 2019	USOAS19/01	SG-OSG/027	Conference Venezuela Crisis	3,521
<b>CHAPTER 2 - ASSISTANT SECRETARY GENERAL</b>				
<b>Office of the Secretariat of the General Assembly, the Meeting of Consultation, the Permanent Council, and Subsidiary Bodies (24B)</b>				
October 12, 2019	CHINA18/06	GAPC-KM/001	GAPC Knowledge Management	-
<b>Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)</b>				
October 12, 2019	CHINA18/06	OGSMS-KM/001	COGSMS Knowledge Management	13,920
<b>Regular sessions of the General Assembly (24E)</b>				
September 30, 2019	COLOM19/02	DCMM-GACOL19/001	General Assembly 2019 Colombia	21,982
<b>TOTAL CHAPTER 2</b>				<b>35,902</b>
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>				
July 31, 2019	MEXIC18/01	CDH1501-1	Special Mecanism MC-409-14	-
August 9, 2019	SWITZ18/03	CDH1805	GIEI Nicaragua	-
August 30, 2019	FORD18/01	CDH1803	Freedom of Expression 2018-2021	(15,148)
August 31, 2019	ARCUS17/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	211
	ISBAL19/01	CDH1708	Obj 3. Defense and Prot. Capab.	411
	LUXEM18/02	CDH1707	Obj 6 - Recommendations IACHR	-
September 30, 2019	SWITZ18/05	CDH1704	Obj 4. Strenghten Coop. ISHR	52,385
	SWITZ18/05	CDH1706	Obj 5. Inst. Mngt. IACHR	4,465
	SWITZ18/05	CDH1707	Obj 6 - Recommendations IACHR	168,335
	SWITZ18/05	CDH1801	Obj 2. Monitoring Capacity	23,572
	SWITZ18/05	SP-IACHR/000	Strategic Plan - General Funds	-
October 31, 2019	SWITZ17/05	CDH1803	Freedom of Expression 2018-2021	5,057
<b>Total Subprogram (34B)</b>				<b>239,287</b>
<b>Secretariat of the Inter-American Commission of Women (CIM) (34C)</b>				
September 30, 2019	PANAM18/09	ASG-CIM/038	Contributions to CIM	-
<b>Trust for the Americas (34J)</b>				
August 1, 2019	USDEP17/12	TRU1701/001	Municipal Open Government Costa Rica	514
	USDEP17/12	TRUST-OA/2010	TFA Operating Activities - 2010	12
	USDEP17/13	TRU1701/002	Open Government Belize	10,867
	USDEP17/13	TRUST-OA/2010	TFA Operating Activities - 2010	1,733
August 9, 2019	NED18/01	TRUST/AM/103	TFA-Freedom of Expression2018	7,030
	NED18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
September 1, 2019	CITI18/01	TRU1701/003	DIA Urban Lab in Jamaica	28,572
	CITI18/01	TRUST-OA/2010	TFA Operating Activities - 2010	(57)
September 13, 2019	USAID-J-TFA14/2	SMS1409-J-TFA	A New Path: Prom. Healthy Env. Remandees Jama	(176,501)
	USAID-J-TFA14/2	TRUST-OA/2010	TFA Operating Activities - 2010	(610)
September 30, 2019	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	58,778
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	706
<b>Total Subprogram (34J)</b>				<b>(68,957)</b>
<b>TOTAL CHAPTER 3</b>				<b>170,330</b>
<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV &amp; MAN FOR RESULTS</b>				
<b>Department of Planning and Evaluation (44B)</b>				
August 4, 2019	USOAS17/10	SCODMR-DPE/004	Support to Project Management	-
October 12, 2019	CHINA18/06	SCODMR-DPE/009	OAS Strategic Plan	1,312
<b>TOTAL CHAPTER 4</b>				<b>1,312</b>
<b>CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY</b>				
<b>Department of Social Inclusion (54B)</b>				
August 31, 2019	CHINA16/05	SAR1604	Community Program - Nutrition	55
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>				
<b>Department of Electoral Cooperation and Observation (64C)</b>				
August 15, 2019	NETHE19/01	SPA-DECO/001	Department of Electoral Cooperation and Observa	2,820
October 31, 2019	GERMA18/04	SSDEOM1808	EOM 2018 Brazil	-
	ISRAE18/02	SSDEOM1808	EOM 2018 Brazil	-
	PORTU18/02	SSDEOM1808	EOM 2018 Brazil	-
<b>Total Subprogram (64C)</b>				<b>2,820</b>

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<b>Department of Sustainable Democracy and Special Missions (64D)</b>				
July 31, 2019	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	352,030
August 2, 2019	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	-
August 7, 2019	USAID16/01	SSD1602	MACCIH 1st PHASE	-
August 9, 2019	GIZ17/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,637
Total Subprogram (64D)				353,667
TOTAL CHAPTER 6				356,486
<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>				
<b>Executive Secretariat for Integral Development (74A)</b>				
October 12, 2019	CHINA18/06	DCF-ADM-2014/2017	Administrative 2014-2017	13,080
<b>Department of Economic Development (74C)</b>				
July 31, 2019	USOAS17/04	SID1701	ACE and Entrepreneurship	-
<b>Department of Human Development, Education, and Employment (74D)</b>				
October 16, 2019	PROFU18/01	PORTAL/901-1	Portal of the Americas	125,571
<b>Department of Sustainable Development (74I)</b>				
August 8, 2019	USOAS16/12	SEDI-UNP/016	Adm Account - Coordination of C-SERMS	79,367
	USOAS16/12	SID1603	Coordination of C-SERMS	63,166
Total Subprogram (74I)				142,533
TOTAL CHAPTER 7				281,185
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>				
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)</b>				
September 30, 2019	CADFATD17/03	SMS1505	Cybersecurity and Cybercrime	(90,345)
	USDEP17/07	SMS1505	Cybersecurity and Cybercrime	37,823
October 31, 2019	AWS19/01	SMS1505	Cybersecurity and Cybercrime	(6,500)
	CADFAIT16/01	DMS-OSG/005	Tourism Security	92,920
	IDB18/01	SMS1505	Cybersecurity and Cybercrime	(26,359)
Total Subprogram (84D)				7,539
<b>Department of Public Security (84E)</b>				
August 31, 2019	USDEP18/07	SMS1318	AICMA 2016 TO 2019	(67,118)
September 13, 2019	USAID-J-DPS14/2	SMS1409-J-DPS	A New Path: Prom. Healthy Env. Remandees Jama	(212,728)
Total Subprogram (84E)				(279,847)
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)</b>				
August 31, 2019	ARGEN19/03	CCD-ES/005	Ordinary Session Period	18,990
September 17, 2019	USINL17/06	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	2,934
	USINL17/06	CCD-ES/007	General Fund	75,813
	USINL17/06	CCD-SR/005	Control & Interdiction Intelligence	19,553
	USINL17/06	CCD-SR/009	Chemical Control Systems	63,328
	USINL17/06	SMS1701	Caribbean SIDUC (Phase 2)	41,646
	USINL17/06	SMS1707	Data on Emerging Drug Issues	72,627
September 18, 2019	USINL17/08	SMS1411	Courts Drug-related Offenses	124,097
September 30, 2019	ARGEN11/09	CCD-ES/005	Ordinary Session Period	432
Total Subprogram (84G)				419,420
<b>Department against Transnational Organized Crime (84H)</b>				
September 14, 2019	USINL17/07	SMS1711	Prog Against Transnational Organized Crime	44,270
October 5, 2019	USINL18/05	SMS1114	Money Laundering Program	27,363
Total Subprogram (84H)				71,633
TOTAL CHAPTER 8				218,745
<b>CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS</b>				
<b>Department of Effective Public Management (94B)</b>				
August 9, 2019	IDRC17/01	SHA1701	LatinAm Initiative Open Data	(7,834)
September 16, 2019	MULTI17/05	SPAAMS1201	Cadastre Operations	85
September 30, 2019	PANAM18/09	SPA1516	OAS Government School	61
October 20, 2019	IDB19/01	SHA1702	Strengthening Public Procurement System (RICG)	(25,618)
Total Subprogram (94B)				(33,306)
<b>Summits Secretariat (94E)</b>				
September 16, 2019	USDEP18/10	SG-SUM/010	Support of Summit Activities	(85,469)
TOTAL CHAPTER 9				(118,775)

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<b>CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS</b>				
<b>Department of Legal Cooperation (104E)</b>				
August 13, 2019	USINL17/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	2,543
October 31, 2019	USINL16/05	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	16,797
TOTAL CHAPTER 10				19,340
<b>OTHER</b>				
<b>Interest to be reimbursed to USINL</b>				
August 13, 2019	USINL17/01	LEG-INT/USINL	DLAS Projects	88
September 14, 2019	USINL17/07	DATOC-INT/USINL	DATOC Projects	112
September 17, 2019	USINL17/06	CCD-INT/USINL	CICAD Projects	414
September 18, 2019	USINL17/08	CCD-INT/USINL	CICAD Projects	132
October 5, 2019	USINL18/05	CCD-INT/USINL	CICAD Projects	78
October 31, 2019	USINL16/05	LEG-INT/USINL	DLAS Projects	-
TOTAL OTHER				825
<b>GRAND TOTAL</b>				<b>968,926</b>