

**SPECIFIC FUNDS**

**Contributions from the Government of the United States**

**Statement of Changes in Fund Balance**

From January 01, 2019 to July 31, 2019

**SPECIFIC FUNDS - Contributions from the Government of the United States**  
**Statement of Changes in Fund Balance**  
 From January 01, 2019 to July 31, 2019

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Contributions	Transfers	Interest	Returns & Other		Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2019					Income				Jul. 31, 2019	Obligations	
<b>CHAPTER 1 - SECRETARY GENERAL</b>												
<b>Office of the Secretary General (14A)</b>												
<b>USDS</b>												
<b>Active</b>												
USDEP18/03	Conference HR in Cuba	SG-OSG/026	(31,366)	39,876	-	-	-	32,107	7,769	(23,597)	-	(23,597)
<b>USOAS</b>												
<b>Active</b>												
USDEP99/22	High Level Mission - Venezuela	SG-OSG/003	(106,345)	-	-	-	-	-	-	(106,345)	-	(106,345)
USOAS19/01	Conference Venezuela Crisis	SG-OSG/027	-	-	25,380	-	-	21,859	3,521	3,521	-	3,521
Total USOAS			(106,345)	-	25,380	-	-	21,859	3,521	(102,824)	-	(102,824)
TOTAL CHAPTER 1			(137,711)	39,876	25,380	-	-	53,966	11,290	(126,420)	-	(126,420)
<b>CHAPTER 2 - ASSISTANT SECRETARY GENERAL</b>												
<b>Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)</b>												
<b>USAID</b>												
<b>Active</b>												
USAID18/02	Small Grants Facility COGSMS	SSD1805-	-	-	-	-	-	9,695	(9,695)	(9,695)	-	(9,695)
USAID18/03	Commun Driven Develop COGSMS	SSD1807-	-	4,303	-	-	-	7,330	(3,026)	(3,026)	4,535	(7,561)
Total Active			-	4,303	-	-	-	17,025	(12,721)	(12,721)	4,535	(17,256)
<b>Expired</b>												
USAID18/01	Service Agreement OGSMS PADF	OGSMS-HT/PADF	726	4,410	-	-	-	5,136	(726)	-	-	-
TOTAL CHAPTER 2			726	8,713	-	-	-	22,161	(13,448)	(12,721)	4,535	(17,256)
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>												
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>												
<b>USDS</b>												
<b>Active</b>												
USDEP18/03	Obj 2. Monitoring Capacity	CDH1801	(6,092)	6,932	-	-	-	840	6,092	-	-	-
USDEP18/05	Inc. Effic. IACHR 2018-2020	CDH1802	(1,266,800)	1,738,357	-	-	3,886	1,287,037	455,205	(811,595)	658,783	(1,470,378)
USDEP19/01	Obj 6 - Recommendations IACHR	CDH1707	-	52,750	-	-	-	73,033	(20,283)	(20,283)	43,250	(63,533)
Total Subprogram (34B)			(1,272,892)	1,798,039	-	-	3,886	1,360,911	441,015	(831,878)	702,033	(1,533,911)
<b>Secretariat of the Inter-American Commission of Women (CIM) (34C)</b>												
<b>USAID</b>												
<b>Active</b>												
USAID19/01	Meet. Exp. Follow-up Mech. Conv. Belém	ASG-CIM/011	-	-	-	-	-	45,500	(45,500)	(45,500)	3,500	(49,000)
TOTAL CHAPTER 3			(1,272,892)	1,798,039	-	-	3,886	1,406,411	395,515	(877,378)	705,533	(1,582,911)
<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV &amp; MAN FOR RESULTS</b>												
<b>Department of Planning and Evaluation (44B)</b>												
<b>USDS</b>												
<b>Active</b>												
USOAS18/10	USOAS External Project Evaluation	SCODMR-	-	-	72,000	-	-	7,920	64,080	64,080	-	64,080
<b>USOAS</b>												
<b>Active</b>												
USDEP99/22	Support to Project Management	SCODMR-	-	-	-	-	-	-	-	-	36,000	(36,000)
USOAS16/23	Project Evaluations	SCODMR-	51,123	-	-	-	-	-	-	51,123	-	51,123
USOAS16/24	Project Evaluations	SCODMR-	51,123	-	-	-	-	-	-	51,123	-	51,123
USOAS17/05	USOAS Project Evaluation 2017	SCODMR-	41,309	-	-	-	-	22,010	(22,010)	19,299	18,590	709
USOAS17/07	USOAS External Project Evaluation	SCODMR-	53,900	-	-	-	-	-	-	53,900	-	53,900
USOAS17/10	Support to Project Management	SCODMR-	21,000	-	-	-	-	21,000	(21,000)	-	-	-
USOAS17/11	Evaluation Heritage	SCODMR-	65,660	-	-	-	-	26,280	(26,280)	39,380	12,115	27,265
USOAS18/11	USOAS External Project Evaluation	SCODMR-	-	-	67,000	-	-	4,107	62,893	62,893	-	62,893
Total USOAS			284,114	-	67,000	-	-	73,397	(6,397)	277,717	66,705	211,012
TOTAL CHAPTER 4			284,114	-	139,000	-	-	81,317	57,683	341,797	66,705	275,092

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(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other		Cash Balance		Fund Balance		
	Jan. 01, 2019	Contributions	Transfers	Interest	Income	Expenditures	Net Change	Jul. 31, 2019	Obligations	Jul. 31, 2019		
<b>CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY</b>												
<b>Secretariat for Access to Rights and Equity (54A)</b>												
<b>USAID</b>												
<b>Active</b>												
USAID17/01	PIFJ - Central America	SAR1703	79	-	-	-	-	-	79	79	-	
<b>USOAS</b>												
<b>Expired</b>												
USOAS14/09	Strengthen Civil Society Participation	SER1401	842	-	-	-	-	-	842	193	649	
Total Subprogram (54A)			921	-	-	-	-	-	921	272	649	
<b>Department of Social Inclusion (54B)</b>												
<b>USDS</b>												
<b>Active</b>												
USDEP18/03	Coordinated Regional Response	SAR1802	(23,766)	24,571	-	-	805	23,766	-	-	-	
	LGBTI - Employment	SSD1808-SARE3	-	-	-	-	513	(513)	(513)	-	(513)	
	SARE-LGBTI	SSD1808-SARE	-	-	-	513	513	-	-	-	-	
	SARE-Peru Health	SSD1808-SARE2	-	-	-	-	27,134	(27,134)	(27,134)	634	(27,768)	
Total USDS			(23,766)	24,571	-	-	513	28,965	(3,881)	(27,647)	634	(28,281)
<b>USOAS</b>												
<b>Active</b>												
USDEP99/22	SARE-LGBTI	SSD1808-SARE	-	-	2,960	-	2,960	-	-	-	-	
Total Subprogram (54B)			(23,766)	24,571	2,960	-	513	31,925	(3,881)	(27,647)	634	(28,281)
TOTAL CHAPTER 5			(22,845)	24,571	2,960	-	513	31,925	(3,881)	(26,727)	906	(27,633)
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>												
<b>Department of Electoral Cooperation and Observation (64C)</b>												
<b>USDS</b>												
<b>Active</b>												
USDEP18/03	EOM 2018 Brazil	SSDEOM1808	(318,546)	325,991	-	-	-	10,906	315,085	(3,461)	-	(3,461)
	EOM 2018 Mexico	SSDEOM1807	(468,867)	472,391	-	-	726	4,250	468,867	-	-	-
	EOM 2018 Peru	SSDEOM1809	(92,182)	94,701	-	-	3,822	8,034	90,489	(1,693)	176	(1,869)
	EOM 2019 Ecuador	SSDEOM1901	-	-	-	-	-	97,142	(97,142)	(97,142)	6,000	(103,142)
	EOM 2019 El Salvador	SSDEOM1810	-	196,202	-	-	-	209,976	(13,774)	(13,774)	-	(13,774)
	EOM 2019 Guatemala	SSDEOM1902	-	-	-	-	-	262,826	(262,826)	(262,826)	122,626	(385,452)
	EOM 2019 Panama	SSDEOM1811	-	-	-	-	-	224,939	(224,939)	(224,939)	61	(225,000)
Total USDS			(879,595)	1,089,284	-	-	4,548	818,074	275,759	(603,836)	128,863	(732,699)
<b>USOAS</b>												
<b>Expired</b>												
USDEP99/26	Strengthening Democracy in Cuba	UPD-SP/002	50,000	-	-	-	-	-	50,000	-	50,000	
Total Subprogram (64C)			(829,595)	1,089,284	-	-	4,548	818,074	275,759	(553,836)	128,863	(682,699)
<b>Department of Sustainable Democracy and Special Missions (64D)</b>												
<b>USAID</b>												
<b>Active</b>												
USAID16/01	MACCIH 1st PHASE	SSD1602	5,395	-	-	-	-	3,444	(3,444)	1,951	1,951	-
USAID17/02	MACCIH 1st PHASE	SSD1602	47,804	-	-	-	1,800	47,022	(45,222)	2,582	2,582	-
USAID18/02	Small Grants Facility Haiti	SSD1805	-	1,223,161	-	-	-	1,379,219	(156,058)	(156,058)	-	(156,058)
USAID18/03	Community Driven Development	SSD1807	-	1,824,656	-	-	-	1,824,656	-	-	-	-
Total Subprogram (64D)			53,199	3,047,817	-	-	1,800	3,254,341	(204,724)	(151,525)	4,533	(156,058)
TOTAL CHAPTER 6			(776,396)	4,137,101	-	-	6,348	4,072,414	71,035	(705,361)	133,396	(838,757)

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	Jan. 01, 2019					Income				Jul. 31, 2019	Obligations	
<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>												
<b>Executive Secretariat for Integral Development (74A)</b>												
<b>USOAS</b>												
<b>Active</b>												
USOAS14/19	U.S. Cooperation Fund 2014	SEDI-ES/023	1,518,287	-	-	911	-	-	911	1,519,199	-	1,519,199
USOAS16/20	U.S. Cooperation Fund 2016	SEDI-ES/025	909,756	-	-	546	-	-	546	910,302	-	910,302
USOAS16/25	U.S. Cooperation Fund (No ICR)	SEDI-ES/026	742,002	-	(36,952)	-	-	-	(36,952)	705,050	-	705,050
<b>Total Active</b>			<b>3,170,045</b>	<b>-</b>	<b>(36,952)</b>	<b>1,457</b>	<b>-</b>	<b>-</b>	<b>(35,495)</b>	<b>3,134,550</b>	<b>-</b>	<b>3,134,550</b>
<b>Expired</b>												
USDEP05/12	Unprogrammed Funds for Cooperation	SG-OSG/012	541	-	-	-	-	-	-	541	-	541
USDP02/928	Airport Security Program	US/916-OAS	8,306	-	-	-	-	-	-	8,306	-	8,306
<b>Total Expired</b>			<b>8,847</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,847</b>	<b>-</b>	<b>8,847</b>
<b>Total Subprogram (74A)</b>			<b>3,178,892</b>	<b>-</b>	<b>(36,952)</b>	<b>1,457</b>	<b>-</b>	<b>-</b>	<b>(35,495)</b>	<b>3,143,397</b>	<b>-</b>	<b>3,143,397</b>
<b>Department of Economic Development (74C)</b>												
<b>USDS</b>												
<b>Active</b>												
USOAS18/10	SBDC in CARICOM Phase III - Hold	SEDI-UNP/023	1,101,100	-	(472,400)	661	-	-	(471,739)	629,361	-	629,361
	SBDCs IN CARICOM PHASE III	SID1802	155,086	-	400,400	-	-	226,685	173,715	328,802	120,361	208,440
<b>Total USDS</b>			<b>1,256,187</b>	<b>-</b>	<b>(72,000)</b>	<b>661</b>	<b>-</b>	<b>226,685</b>	<b>(298,024)</b>	<b>958,163</b>	<b>120,361</b>	<b>837,802</b>
<b>USOAS</b>												
<b>Active</b>												
USOAS17/04	ACE and Entrepreneurship	SID1701	12,023	-	-	-	41,814	48,545	(6,731)	5,292	5,291	-
USOAS17/09	Americas Competence Exchange ACE -	SEDI-UNP/021	421,182	-	-	253	-	-	253	421,434	-	421,434
USOAS17/11	Heritage Economy	SID1704	178,205	-	299,989	-	-	317,943	(17,954)	160,251	136,179	24,071
	Heritage Economy - Hold	SEDI-UNP/022	903,092	-	(299,989)	482	-	-	(299,507)	603,586	-	603,586
<b>Total Active</b>			<b>1,514,502</b>	<b>-</b>	<b>-</b>	<b>735</b>	<b>41,814</b>	<b>366,487</b>	<b>(323,939)</b>	<b>1,190,563</b>	<b>141,470</b>	<b>1,049,092</b>
<b>Expired</b>												
USDEP04/28	Improv. Capabilities Carib. Officials	SG-TOU/011	6,404	-	-	-	-	-	-	6,404	-	6,404
USOAS16/02	Small Business Development Centres	SEDI-UNP/015	388,686	-	-	233	-	-	233	388,919	-	388,919
<b>Total Expired</b>			<b>395,090</b>	<b>-</b>	<b>-</b>	<b>233</b>	<b>-</b>	<b>-</b>	<b>233</b>	<b>395,324</b>	<b>-</b>	<b>395,324</b>
<b>Total USOAS</b>			<b>1,909,592</b>	<b>-</b>	<b>-</b>	<b>968</b>	<b>41,814</b>	<b>366,487</b>	<b>(323,706)</b>	<b>1,585,886</b>	<b>141,470</b>	<b>1,444,416</b>
<b>Total Subprogram (74C)</b>			<b>3,165,779</b>	<b>-</b>	<b>(72,000)</b>	<b>1,629</b>	<b>41,814</b>	<b>593,172</b>	<b>(621,730)</b>	<b>2,544,049</b>	<b>261,832</b>	<b>2,282,217</b>
<b>Department of Human Development, Education, and Employment (74D)</b>												
<b>USOAS</b>												
<b>Active</b>												
USOAS18/11	ITEN Phase IV Holding Account	SEDI-UNP/024	2,250,450	-	(317,000)	1,301	-	-	(315,699)	1,934,751	-	1,934,751
	ITEN Project Phase IV	SID1805	234,675	-	250,000	-	-	250,444	(444)	234,231	190,962	43,269
<b>Total Active</b>			<b>2,485,125</b>	<b>-</b>	<b>(67,000)</b>	<b>1,301</b>	<b>-</b>	<b>250,444</b>	<b>(316,144)</b>	<b>2,168,981</b>	<b>190,962</b>	<b>1,978,019</b>
<b>Expired</b>												
USOAS14/04	ITEN Project Phase 3	SID1506	-	-	-	-	4,006	-	4,006	4,006	-	4,006
	SG-DHD-ITEN-2014-15	SID1310	2,184	-	-	-	-	-	-	2,184	525	1,659
USOAS15/04	Labor Bilateral Cooperation	SDI-ELS/001	-	-	13,943	-	-	11,581	2,362	2,362	-	2,362
USOAS18/09	ITEN Phase III-IV Bridge	SEDI-ES/027	85,718	-	-	-	-	5,000	(5,000)	80,718	-	80,718
<b>Total Expired</b>			<b>87,902</b>	<b>-</b>	<b>13,943</b>	<b>-</b>	<b>4,006</b>	<b>16,581</b>	<b>1,368</b>	<b>89,270</b>	<b>525</b>	<b>88,745</b>
<b>Total Subprogram (74D)</b>			<b>2,573,027</b>	<b>-</b>	<b>(53,057)</b>	<b>1,301</b>	<b>4,006</b>	<b>267,026</b>	<b>(314,776)</b>	<b>2,258,251</b>	<b>191,487</b>	<b>2,066,764</b>
<b>Secretariat of the Inter-American Committee on Ports (74G)</b>												
<b>USOAS</b>												
<b>Active</b>												
USOAS19/02	CIP 2019 S&S TAG	ASG-CIP/005	-	-	71,269	-	-	-	71,269	71,269	-	71,269

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<b>Expired</b>											
USOAS13/06	Technical Advisory Groups	ASG-CIP/002	8,920	-	-	-	-	-	8,920	-	8,920
USOAS16/26	Technical Advisory Groups	ASG-CIP/002	5,236	-	-	-	-	-	5,236	-	5,236
USOAS18/08	CIP 2018 S&S TAG	ASG-CIP/004	48,260	-	(48,260)	-	-	(48,260)	-	-	-
Total Expired			62,416	-	(48,260)	-	-	(48,260)	14,156	-	14,156
Total Subprogram (74G)			62,416	-	23,009	-	-	23,009	85,425	-	85,425
<b>Department of Sustainable Development (74I)</b>											
<b>USDIN</b>											
<b>Expired</b>											
USDIN15/01	Mesoamerica 2020	SDU-ES/139	100	-	-	-	-	-	100	100	-
<b>USDS</b>											
<b>Active</b>											
USDEP18/02	Sup. (U.S.-Peru TPA) Phase II	SID1804	(66,481)	90,004	-	-	-	95,640	(5,637)	(72,118)	46,250 (118,368)
	Supporting (U.S.-Peru TPA)	SID1115	(25,545)	41,127	-	-	-	15,582	25,545	-	70 (70)
USDEP18/08	Monitoring CAFTA-DR	SID1803	(42,518)	75,353	-	-	-	117,861	(42,508)	(85,025)	75,501 (160,526)
Total Active			(134,544)	206,484	-	-	-	229,083	(22,599)	(157,143)	121,821 (278,964)
Total USDS			(93,264)	206,484	-	-	-	229,083	(63,879)	(157,143)	121,821 (278,964)
<b>USOAS</b>											
<b>Active</b>											
USOAS16/12	Adm Account - Coordination of C-SERMS	SEDI-UNP/016	203,354	-	(123,987)	-	-	-	(123,987)	79,367	- 79,367
	Coordination of C-SERMS	SID1603	102,224	-	123,987	-	-	155,537	(31,550)	70,675	7,508 63,166
USOAS16/23	Energy Efficiency Central America HA	SEDI-UNP/017	410,585	-	(155,255)	215	-	-	(155,040)	255,545	- 255,545
	Metrology Energy Efficiency CA and Dom	SID1605	121,523	-	155,255	-	-	97,445	57,810	179,333	82,304 97,029
USOAS16/24	Metrology Phase II HA	SEDI-UNP/018	342,620	-	(79,568)	-	-	-	(79,568)	263,052	- 263,052
	Metrology Sust Tech and Climate Science	SID1606	96,391	-	79,568	-	-	73,662	5,906	102,297	31,234 71,063
USOAS17/07	ECPA Clearinghouse - Phase V	SEDI-UNP/020	547,297	-	(200,000)	328	-	-	(199,672)	347,625	- 347,625
	ECPA Phase V (2017-2020)	SID1702	235,603	-	200,000	-	-	207,647	(7,647)	227,957	145,200 82,757
Total Active			2,059,597	-	-	544	-	534,291	(533,747)	1,525,850	266,246 1,259,605
<b>Expired</b>											
USDEP14/03	Support Evaluation Work Performed	SDU-ES/107	(418)	-	-	-	-	-	-	(418)	- (418)
USOAS15/10	Clean Energy Altern. & Climate	SID1408	78	-	-	-	-	-	-	78	78 -
Total Expired			(340)	-	-	-	-	-	-	(340)	78 (418)
Total USOAS			2,059,257	-	-	544	-	534,291	(533,747)	1,525,510	266,324 1,259,187
Total Subprogram (74I)			1,966,093	206,484	-	544	(41,280)	763,374	(597,626)	1,368,467	388,245 980,222
TOTAL CHAPTER 7			10,946,207	206,484	(139,000)	4,930	4,540	1,623,572	(1,546,618)	9,399,589	841,564 8,558,025
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>											
<b>Secretariat for Multidimensional Security (84A)</b>											
<b>USINL</b>											
<b>Expired</b>											
USINL07/06	Multidimensional Security & Political	SMS-DPP/001	1,136	-	-	-	-	-	-	1,136	- 1,136
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)</b>											
<b>USDS</b>											
<b>Active</b>											
USDEP17/07	Cybersecurity and Cybercrime	SMS1505	(103,750)	284,916	-	-	-	89,761	195,155	91,405	53,582 37,823
USDEP17/09	Financial Sanctions Terrorism	SMS1705	(59,316)	119,558	-	-	-	81,762	37,795	(21,521)	12,000 (33,521)
Total Active			(163,066)	404,474	-	-	-	171,524	232,950	69,884	65,582 4,302

**SPECIFIC FUNDS - Contributions from the Government of the United States**  
**Statement of Changes in Fund Balance**  
 From January 01, 2019 to July 31, 2019

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Contributions	Transfers	Interest	Returns & Other		Net Change	Cash Balance		Fund Balance
	Jan. 01, 2019					Income	Expenditures		Jul. 31, 2019	Obligations	
<b>Expired</b>											
USDEP17/10	AEO- AR/BR/PY	SMS1702	(40,001)	51,946	-	-	490	12,436	40,001	-	-
USDEP17/11	AEO- AR/BR/PY	SMS1702	(50,865)	88,698	-	-	(490)	37,343	50,865	-	-
USDEP18/06	Cybersecurity and Cybercrime	SMS1505	(44,900)	126,894	-	-	4,500	86,494	44,900	-	-
Total Expired			(135,765)	267,538	-	-	4,500	136,272	135,765	-	-
Total USDS			(298,831)	672,012	-	-	4,500	307,796	368,716	69,884	65,582
<b>USINL</b>											
<b>Active</b>											
USINL10/11	Legislative Assistance & Terrorism	DMS-OSG/009	2,263	-	-	-	-	-	-	2,263	-
<b>Expired</b>											
USINL10/07	Legislative Assistance & Terrorism	DMS-OSG/009	11,725	-	-	-	-	-	-	11,725	-
USINL12/13	Customs and Immigration	DMS-OSG/003	1,218	-	-	-	-	-	-	1,218	-
USINL14/04	Aviation Security	DMS-OSG/011	42	-	-	-	-	-	-	42	-
	Customs and Immigration	DMS-OSG/003	1,256	-	-	-	-	-	-	1,256	-
USINL14/06	Legislative Assistance & Terrorism	DMS-OSG/009	24,682	-	-	-	-	-	-	24,682	-
USINL15/09	Security of Travel Documents	DMS-OSG/008	4,577	-	-	-	-	-	-	4,577	-
Total Expired			43,500	-	-	-	-	-	-	43,500	-
Total USINL			45,763	-	-	-	-	-	-	45,763	-
Total Subprogram (84D)			(253,068)	672,012	-	-	4,500	307,796	368,716	115,647	65,582
<b>Department of Public Security (84E)</b>											
<b>USAID</b>											
<b>Active</b>											
USAID-J-DPS14/2	A New Path: Prom. Healthy Env.	SMS1409-J-DPS	(32,025)	244,062	-	-	-	300,788	(56,726)	(88,751)	123,977
<b>USDS</b>											
<b>Active</b>											
USDEP17/05	AICMA 2016 TO 2019	SMS1318	(22,979)	916,433	-	-	-	1,092,761	(176,328)	(199,307)	332,888
USDEP18/07	AICMA 2016 TO 2019	SMS1318	-	148,232	-	-	-	192,587	(44,355)	(44,355)	22,763
Total USDS			(22,979)	1,064,665	-	-	-	1,285,348	(220,683)	(243,662)	355,651
<b>USINL</b>											
<b>Expired</b>											
USINL07/08	HNP-Technical Advisor	PS-OCGS/008	6,964	-	-	-	-	-	-	6,964	-
USINL15/04	Firearms & Ammunition Control	PACAM/001	4,926	-	-	-	-	-	-	4,926	-
Total USINL			11,890	-	-	-	-	-	-	11,890	-
Total Subprogram (84E)			(43,114)	1,308,727	-	-	-	1,586,137	(277,409)	(320,523)	479,629
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)</b>											
<b>USINL</b>											
<b>Active</b>											
USINL02/01	Demand Reduction-Expert Group	CCD-DR/007	10	-	-	-	-	-	-	10	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	743	-	-	-	-	18	(18)	726	400
	Technical & Admin. Support for	CCD-SR/010	51	-	-	-	-	50	(50)	-	-
USINL03/08	Streng Tec Capac NHS/NDC/Uni	SMS1709	1,038	-	-	-	-	1,037	(1,037)	2	2
USINL03/09	Demand Reduction-Expert Group	CCD-DR/007	164	-	-	-	-	-	-	164	-
	General Fund	CCD-ES/007	660	-	-	-	-	106	(106)	554	554
	MEM - Drafting of Hemispheric	CCD-ES/001	63	-	-	-	-	-	-	63	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	13,470	-	-	-	-	11,340	(11,340)	2,129	292
	Technical & Admin. Support for	CCD-SR/010	41	-	-	-	-	42	(42)	-	-
USINL04/04	CICAD - Undistributed Funds	CCD-ES/DIST	83	-	-	-	-	-	-	83	-
	Demand Reduction-Expert Group	CCD-DR/007	48	-	-	-	-	-	-	48	-
	General Fund	CCD-ES/007	708	-	-	-	-	708	(708)	-	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	454	-	-	-	-	280	(280)	174	-
	Technical & Admin. Support for	CCD-SR/010	156	-	-	-	-	156	(156)	-	-
	Transnational Digital Government	CCD-IT/004	745	-	-	-	-	-	-	745	-

**SPECIFIC FUNDS - Contributions from the Government of the United States**  
**Statement of Changes in Fund Balance**  
 From January 01, 2019 to July 31, 2019

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance			Interest	Returns & Other		Net Change	Cash Balance		Fund Balance
	Jan. 01, 2019	Contributions	Transfers		Income	Expenditures		Jul. 31, 2019	Obligations	
USINL05/06	Alternative Development General	CCD-AD/008	169	-	-	-	-	169	-	169
	General Fund	CCD-ES/007	173	-	-	-	142	(142)	31	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	1,394	-	-	-	1,391	(1,391)	2	2
	Technical & Admin. Support for	CCD-SR/010	300	-	-	-	300	(300)	-	-
	Technical Administrative-Support	CCD-DR/013	3,892	-	-	-	-	-	3,892	3,892
USINL05/07	Customs/Maritime Cooperation	CCD-SR/007	55	-	-	-	55	(55)	-	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	31,220	-	-	-	14,144	(14,144)	17,076	4,203
USINL06/05	Streng Tec Capac NHS/NDC/Uni	SMS1709	36,371	-	-	-	484	(484)	35,887	-
USINL06/06	Control & Interdiction Intelligence	CCD-SR/005	1,263	-	-	-	556	(556)	707	707
	Demand Reduction-Expert Group	CCD-DR/007	9	-	-	-	-	-	9	9
	Pharmaceutical /Experts Group	CCD-SR/004	138	-	-	-	138	(138)	-	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	40,269	-	-	-	21,472	(21,472)	18,798	288
USINL08/05	Streng Tec Capac NHS/NDC/Uni	SMS1709	2,201	-	-	-	1,900	(1,900)	301	150
USINL08/09	Chemical Control Systems	CCD-SR/009	9,412	-	-	-	8,802	(8,802)	611	611
	CICAD - Undistributed Funds	CCD-ES/DIST	27	-	-	-	-	-	27	27
	Demand Reduction-Expert Group	CCD-DR/007	268	-	-	-	-	-	268	268
	Streng Tec Capac NHS/NDC/Uni	SMS1709	72,385	-	-	-	2,472	(2,472)	69,913	61
	University Grad. Res. Part. Program	CCD-ED/009	13,062	-	-	-	9,263	(9,263)	3,799	3,799
USINL09/03	Streng Tec Capac NHS/NDC/Uni	SMS1709	32,068	-	-	-	-	-	32,068	572
USINL09/07	Streng Tec Capac NHS/NDC/Uni	SMS1709	16,127	-	-	-	15,093	(15,093)	1,034	850
USINL09/09	Control & Interdiction Intelligence	CCD-SR/005	17,352	-	-	-	17,352	(17,352)	-	-
	Customs/Maritime Cooperation	CCD-SR/007	20	-	-	-	20	(20)	-	-
	Development National Drug Policies	SMS1019	33	-	-	-	-	-	33	33
	MEM - Drafting of Hemispheric	CCD-ES/001	50,939	-	-	-	24,601	(24,601)	26,338	-
USINL10/05	Streng Tec Capac NHS/NDC/Uni	SMS1709	4	-	-	-	-	-	4	4
USINL11/03	Streng Tec Capac NHS/NDC/Uni	SMS1709	766	-	-	-	750	(750)	16	16
USINL11/08	Demand Reduction-Expert Group	CCD-DR/007	2,427	-	-	-	2,427	(2,427)	-	-
USINL12/08	Streng Tec Capac NHS/NDC/Uni	SMS1709	1,412	-	-	-	-	-	1,412	1,412
USINL12/09	Streng Tec Capac NHS/NDC/Uni	SMS1709	6,464	-	-	-	4,249	(4,249)	2,215	2,215
USINL13/06	Streng Tec Capac NHS/NDC/Uni	SMS1709	35,866	-	926	-	-	-	926	36,793
	Training and Cert. Drug Treatment	CCD-DR/033	926	-	(926)	-	-	-	-	-
USINL13/07	Demand Reduction-Expert Group	CCD-DR/007	5,662	-	-	-	5,661	(5,661)	-	-
	Drug Demand Reduction	CCD-DR/031	7,378	-	-	-	7,378	(7,378)	-	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	88,575	-	-	-	-	-	88,575	272
USINL13/09	Streng Tec Capac NHS/NDC/Uni	SMS1709	37,900	-	-	-	32,632	(32,632)	5,267	5,267
USINL13/10	Streng Tec Capac NHS/NDC/Uni	SMS1709	62,501	-	-	-	1,858	(1,858)	60,643	6,009
USINL14/02	Streng Tec Capac NHS/NDC/Uni	SMS1709	18,393	-	-	-	14,521	(14,521)	3,872	2,586
USINL15/05	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	10	-	-	-	-	-	10	10
USINL15/07	Streng Tec Capac NHS/NDC/Uni	SMS1709	117,055	-	-	-	66,631	(66,631)	50,425	4,946
USINL17/05	DTCs Expansion and Establishment	SMS1708	7,241,076	-	-	-	532	694,479	(693,947)	6,547,129
USINL17/06	Caribbean SIDUC (Phase 2)	SMS1701	42,146	-	-	-	-	500	(500)	41,646
	Chemical Control Systems	CCD-SR/009	110,721	-	-	-	44,350	(44,350)	66,372	3,043
	Control & Interdiction Intelligence	CCD-SR/005	149,535	-	-	-	90,660	(90,660)	58,875	39,322
	Data on Emerging Drug Issues	SMS1707	508,434	-	-	-	313,150	(313,150)	195,284	122,657
	General Fund	CCD-ES/007	87,000	-	-	-	10,863	(10,863)	76,137	324
	MEM - Drafting of Hemispheric	CCD-ES/001	27,991	-	-	-	25,052	(25,052)	2,939	5
USINL17/08	Courts Drug-related Offenses	SMS1411	228,206	-	-	-	91,540	(91,540)	136,666	12,569
USINL18/01	Courts Drug-related Offenses	SMS1411	138,753	-	-	-	44,814	(44,814)	93,939	9,230
USINL18/02	Streng Tec Capac NHS/NDC/Uni	SMS1709	508,398	-	-	-	251,492	(251,492)	256,906	30,121
USINL18/03	Courts Drug-related Offenses	SMS1411	256,798	-	-	-	55,751	(55,751)	201,048	35,160
USINL18/04	Conterdrug Cap Build Program	SMS1322	391,500	-	(391,500)	-	-	-	-	-
	Counterdrug Capacity Build IV	SMS1901	-	-	391,500	-	24,694	366,806	366,806	176,484
	Data on Emerging Drug Issues	SMS1707	261,000	-	-	-	6,550	(6,550)	254,450	72,055
	General Fund	CCD-ES/007	87,000	-	-	-	-	-	87,000	87,000
	MEM - Drafting of Hemispheric	CCD-ES/001	304,500	-	-	-	150,292	(150,292)	154,208	115,417
USINL19/01	Streng Tec Capac NHS/NDC/Uni	SMS1709	-	2,136,100	-	-	545,765	1,590,335	1,590,335	206,948
Total Active			11,075,979	2,136,100	-	-	532	2,617,981	(481,349)	10,594,630
									1,387,516	9,207,114

**SPECIFIC FUNDS - Contributions from the Government of the United States**  
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(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Contributions	Transfers	Interest	Returns & Other		Net Change	Cash Balance		Fund Balance	
	Jan. 01, 2019					Income	Expenditures		Jul. 31, 2019	Obligations		Jul. 31, 2019
<b>Expired</b>												
USINL00/08	Support to Peruvian Cacao Strategy	CCD-AD/002	114	-	-	-	(114)	-	(114)	-	-	-
USINL01/04	Alternative Development Cacao	CCD-AD/003	4,951	-	-	-	(392)	4,000	(4,392)	559	-	559
USINL01/07	Ordinary Session Period	CCD-ES/005	1,187	-	-	-	-	-	-	1,187	-	1,187
USINL04/03	Caribbean SIDUC (Phase 2)	SMS1701	1,597	-	-	-	-	-	-	1,597	-	1,597
USINL07/04	General Fund	CCD-ES/007	26	-	-	-	(26)	-	(26)	-	-	-
	MEM - Drafting of Hemispheric	CCD-ES/001	1,301	-	-	-	-	1,301	(1,301)	-	-	-
	SAVIA - DRUGS Health and Life America	CCD-IB/008	501	-	-	-	-	501	(501)	-	-	-
USINL07/06	Alternative Development General	CCD-AD/008	2,140	-	-	-	(2,140)	-	(2,140)	-	-	-
	SAVIA - DRUGS Health and Life America	CCD-IB/008	6	-	-	-	-	-	-	6	6	-
USINL09/06	Ordinary Session Period	CCD-ES/005	3,447	-	-	-	-	-	-	3,447	-	3,447
USINL12/06	Customs/Maritime Cooperation	CCD-SR/007	77	-	-	-	-	-	-	77	-	77
USINL13/04	Caribbean SIDUC (Phase 2)	SMS1701	88	-	-	-	-	-	-	88	-	88
	Chemical Control Systems	CCD-SR/009	46	-	-	-	-	-	-	46	-	46
	Courts Drug-related Offenses	SMS1411	56,300	-	-	-	-	56,130	(56,130)	171	171	-
	General Fund	CCD-ES/007	9,612	-	-	-	(8,998)	609	(9,607)	5	-	5
	SAVIA - DRUGS Health and Life America	CCD-IB/008	25	-	-	-	-	-	-	25	24	-
	Schools of Medicine in Latin A	CCD-ED/005	284	-	-	-	-	-	-	284	-	284
	Synthetic Drugs	CCD-SR/013	770	-	-	-	-	770	(770)	-	-	-
USINL13/11	Control & Interdiction Intelligence	CCD-SR/005	79	-	-	-	-	-	-	79	-	79
	General Fund	CCD-ES/007	6,000	-	-	-	(6,000)	-	(6,000)	-	-	-
	MEM - Drafting of Hemispheric	CCD-ES/001	8,800	-	-	-	-	8,800	(8,800)	-	-	-
USINL15/08	SIDUC - Caribbean	CCD-RA/003	234	-	-	-	-	-	-	234	-	234
USINL16/06	SIDUC Latin America	SMS1022	433	-	-	-	-	-	-	433	-	433
Total Expired			98,019	-	-	-	(17,670)	72,111	(89,781)	8,237	201	8,037
Total Subprogram (84G)			11,173,998	2,136,100	-	-	(17,138)	2,690,092	(571,130)	10,602,867	1,387,717	9,215,151
<b>Department against Transnational Organized Crime (84H)</b>												
<b>USINL</b>												
<b>Active</b>												
USINL05/07	Money Laundering Program	SMS1114	3,797	-	-	-	-	-	-	3,797	-	3,797
USINL13/12	Money Laundering Program	SMS1114	44	-	-	-	-	-	-	44	-	44
USINL15/05	Money Laundering Program	SMS1114	3,289	-	-	-	-	-	-	3,289	-	3,289
USINL16/01	Money Laundering Program	SMS1114	391	-	-	-	-	-	-	391	-	391
USINL16/04	Money Laundering Program	SMS1114	11,564	-	-	-	-	-	-	11,564	-	11,564
USINL17/03	Money Laundering Program	SMS1114	222,237	-	-	-	-	24,061	(24,061)	198,176	20,611	177,565
USINL17/04	Money Laundering Program	SMS1114	71,010	-	-	-	-	26,875	(26,875)	44,136	-	44,136
USINL17/07	Prog Against Transnational Organized	SMS1711	223,226	-	-	-	-	178,697	(178,697)	44,530	259	44,270
USINL18/05	Money Laundering Program	SMS1114	130,581	-	(81)	-	-	76,356	(76,436)	54,144	26,781	27,363
USINL18/06	Money Laundering Program	SMS1114	33,976	-	-	-	-	4,000	(4,000)	29,976	-	29,976
USINL19/02	AML and Comb Finan Terrorism	SMS1807	-	700,000	-	-	-	-	700,000	700,000	-	700,000
Total Active			700,117	700,000	(81)	-	-	309,988	389,931	1,090,048	47,652	1,042,396
<b>Expired</b>												
USINL12/07	Money Laundering Program	SMS1114	974	-	-	-	-	974	(974)	-	-	-
Total Subprogram (84H)			701,091	700,000	(81)	-	-	310,962	388,957	1,090,048	47,652	1,042,396
TOTAL CHAPTER 8			11,580,042	4,816,839	(81)	-	(12,638)	4,894,987	(90,867)	11,489,175	1,980,579	9,508,596

**CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS**  
**Summits Secretariat (94E)**

**USDS**

**Active**

USDEP18/10	Support of Summit Activities	SG-SUM/010	(20,789)	106,180	-	-	-	157,702	(51,521)	(72,310)	13,159	(85,469)
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**SPECIFIC FUNDS - Contributions from the Government of the United States**  
**Statement of Changes in Fund Balance**  
 From January 01, 2019 to July 31, 2019

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other			Cash Balance		Fund Balance
	Jan. 01, 2019	Contributions	Transfers	Interest		Income	Expenditures	Net Change	Jul. 31, 2019	Obligations	Jul. 31, 2019
<b>Expired</b>											
USDEP16/04 Support of Summit Activities SG-SUM/010	396	-	-	-	-	-	-	-	396	-	396
USDEP18/01 Support of Summit Activities SG-SUM/010	(70,945)	70,945	-	-	-	-	70,945	-	-	-	-
Total Expired	(70,550)	70,945	-	-	-	-	70,945	-	396	-	396
<b>TOTAL CHAPTER 9</b>	<b>(91,338)</b>	<b>177,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>157,702</b>	<b>19,424</b>	<b>(71,915)</b>	<b>13,159</b>	<b>(85,074)</b>
<b>CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS</b>											
<b>Department of Legal Cooperation (104E)</b>											
<b>USDS</b>											
<b>Expired</b>											
USDOS06/02 Imp. I-A Convention Against Corruption LEG-DLC/011	(29,207)	-	-	-	-	-	-	-	(29,207)	-	(29,207)
<b>USINL</b>											
<b>Active</b>											
USINL07/07 I-A Convention Against Corruption LEG-DLC/006	15,724	-	-	-	-	-	-	-	15,724	-	15,724
USINL10/03 I-A Convention Against Corruption LEG-DLC/006	10,545	-	-	-	-	114	(114)	-	10,431	115	10,316
USINL12/05 I-A Convention Against Corruption LEG-DLC/006	6,674	-	-	-	-	-	-	-	6,674	156	6,518
USINL16/05 I-A Convention Against Corruption LEG-DLC/006	39,055	-	-	-	-	21,561	(21,561)	-	17,494	697	16,797
USINL17/01 I-A Convention Against Corruption LEG-DLC/006	174,283	-	-	-	-	122,310	(122,310)	-	51,973	49,430	2,543
USINL17/02 REMJA Work Group Meeting SAJ1502	431,874	-	-	-	-	98,776	(98,776)	-	333,098	7,150	325,947
Total Active	678,154	-	-	-	-	242,760	(242,760)	-	435,394	57,548	377,846
<b>Expired</b>											
USINL13/03 I-A Convention Against Corruption LEG-DLC/006	11,647	-	-	-	-	-	-	-	11,647	11,647	-
USINL14/01 I-A Convention Against Corruption LEG-DLC/006	4,724	-	-	-	-	-	-	-	4,724	2,455	2,269
USINL15/02 I-A Convention Against Corruption LEG-DLC/006	1,190	-	-	-	-	-	-	-	1,190	1,190	-
USINL15/10 REMJA Work Group Meeting SAJ1502	8,074	-	-	-	-	-	-	-	8,074	275	7,800
Total Expired	25,636	-	-	-	-	-	-	-	25,636	15,567	10,069
Total USINL	703,790	-	-	-	-	242,760	(242,760)	-	461,030	73,116	387,914
<b>USOAS</b>											
<b>Active</b>											
USDEP01/102 I-A Convention Against Corruption LEG-DLC/007	17,206	-	-	-	-	-	-	-	17,206	-	17,206
<b>TOTAL CHAPTER 10</b>	<b>691,790</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>242,760</b>	<b>(242,760)</b>	<b>449,030</b>	<b>73,116</b>	<b>375,914</b>
<b>CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE</b>											
<b>Department of Financial Services (114C)</b>											
<b>USAID</b>											
<b>Active</b>											
USAID18/02 DFS Support to SGF DFS1803	-	-	-	-	-	25,022	(25,022)	-	(25,022)	-	(25,022)
USAID18/03 DFS Support to CDD DFS1802	-	20,432	-	-	-	32,707	(12,275)	-	(2,275)	48,068	(60,343)
<b>TOTAL CHAPTER 11</b>	<b>-</b>	<b>20,432</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,729</b>	<b>(37,297)</b>	<b>-</b>	<b>(37,297)</b>	<b>48,068</b>	<b>(85,365)</b>
<b>OTHER</b>											
<b>Unprogrammed Funds</b>											
<b>USOAS</b>											
<b>Active</b>											
USDEP07/10 OAS DEMOC (Post ICR) OAS-DEMOC	1,307,083	-	(25,380)	784	-	-	(24,596)	-	1,282,487	-	1,282,487
USDEP99/22 OAS DEMOC (Pre ICR) UPD-OAS/DEMOC	69,959	-	(2,960)	-	-	-	(2,960)	-	66,999	-	66,999
USOAS18/12 Unprogrammed Funds UNP-FDS/001	500,000	-	-	-	-	-	-	-	500,000	-	500,000
USOAS18/13 Unprogrammed Funds UNP-FDS/001	547,565	-	-	-	-	-	-	-	547,565	-	547,565
Total Subprogram	2,424,607	-	(28,340)	784	-	-	(27,556)	-	2,397,051	-	2,397,051

**SPECIFIC FUNDS - Contributions from the Government of the United States**  
**Statement of Changes in Fund Balance**  
 From January 01, 2019 to July 31, 2019

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Contributions	Transfers	Interest	Returns & Other		Expenditures	Net Change	Cash Balance	Obligations	Fund Balance
	Jan. 01, 2019					Jul. 31, 2019	Jul. 31, 2019					
<b>Interest to be reimbursed to USINL</b>												
<b>USINL</b>												
<b>Active</b>												
USINL08/09	CICAD Projects	CCD-INT/USINL	208	-	-	-	(208)	-	(208)	-	-	-
USINL09/09	CICAD Projects	CCD-INT/USINL	151	-	-	-	(151)	-	(151)	-	-	-
USINL13/07	CICAD Projects	CCD-INT/USINL	191	-	-	-	(191)	-	(191)	-	-	-
USINL15/07	CICAD Projects	CCD-INT/USINL	269	-	-	23	(269)	-	(246)	23	-	23
USINL16/05	DLAS Projects	LEG-INT/USINL	178	-	-	-	(178)	-	(178)	-	-	-
USINL17/01	DLAS Projects	LEG-INT/USINL	550	-	-	88	(550)	-	(462)	88	-	88
USINL17/02	DLAS Projects	LEG-INT/USINL	1,330	-	-	257	(1,330)	-	(1,073)	257	-	257
USINL17/03	DATOC Projects	DATOC-	547	-	-	132	(547)	-	(414)	132	-	132
USINL17/04	DATOC Projects	DATOC-	432	-	-	-	(432)	-	(432)	-	-	-
USINL17/05	CICAD Projects	CCD-INT/USINL	16,238	-	-	3,959	(16,238)	-	(12,279)	3,959	-	3,959
USINL17/06	CICAD Projects	CCD-INT/USINL	2,461	-	-	414	(2,461)	-	(2,047)	414	-	414
USINL17/07	DATOC Projects	DATOC-	670	-	-	112	(670)	-	(558)	112	-	112
USINL17/08	CICAD Projects	CCD-INT/USINL	620	-	-	132	(620)	-	(488)	132	-	132
USINL18/01	CICAD Projects	CCD-INT/USINL	262	-	-	77	(262)	-	(185)	77	-	77
USINL18/02	CICAD Projects	CCD-INT/USINL	424	-	-	291	(424)	-	(133)	291	-	291
USINL18/03	CICAD Projects	CCD-INT/USINL	216	-	-	153	(216)	-	(63)	153	-	153
USINL18/04	CICAD Projects	CCD-INT/USINL	687	-	-	573	(687)	-	(115)	573	-	573
USINL18/05	CICAD Projects	CCD-INT/USINL	-	-	81	78	(81)	-	78	78	-	78
Total Active			25,436	-	81	6,289	(25,517)	-	(19,147)	6,289	-	6,289
<b>Expired</b>												
USINL13/04	CICAD Projects	CCD-INT/USINL	37	-	-	-	(37)	-	(37)	-	-	-
USINL13/11	CICAD Projects	CCD-INT/USINL	20	-	-	-	(20)	-	(20)	-	-	-
USINL15/10	DLAS Projects	LEG-INT/USINL	134	-	-	-	(134)	-	(134)	-	-	-
Total Expired			190	-	-	-	(190)	-	(190)	-	-	-
Total Subprogram			25,626	-	81	6,289	(25,707)	-	(19,338)	6,289	-	6,289
TOTAL OTHER			2,450,233	-	(28,259)	7,073	(25,707)	-	(46,893)	2,403,340	-	2,403,340
<b>GRAND TOTAL</b>			<b>23,651,930</b>	<b>11,229,182</b>	<b>0</b>	<b>12,004</b>	<b>(23,058)</b>	<b>12,644,945</b>	<b>(1,426,818)</b>	<b>22,225,112</b>	<b>3,867,561</b>	<b>18,357,551</b>