

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2019 to June 30, 2019

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina	-	266	67,179	-	166,354	51,901	29,146	-	314,846
Bahamas, Commonwealth of The	-	-	-	-	-	2,788	-	-	2,788
Barbados	-	-	-	-	1,132	-	-	19,951	21,083
Belize	-	12,390	-	-	-	-	-	6,525	18,915
Bolivia	-	9,396	198,423	-	-	-	-	128	207,947
Brazil	-	5,005	-	-	-	-	-	-	5,005
Canada	-	106,719	271,028	-	7,861	1,817,560	37,134	-	2,240,303
Chile	-	9,723	21,806	-	12,985	25,961	1,893	-	72,368
Colombia	-	21,498	-	-	-	1,058	9,768	245,164	277,488
Costa Rica	-	3,848	80	-	-	-	-	43,779	47,707
Dominica, Commonwealth of	-	-	-	-	-	-	-	8,732	8,732
Dominican Republic	-	50,565	1,773	-	-	-	-	22,200	74,538
Ecuador	-	-	22,201	-	-	2,278	-	-	24,479
El Salvador	-	-	-	-	-	-	-	7,858	7,858
Guatemala	-	-	-	-	59,230	-	-	11,806	71,036
Guyana	-	-	-	-	-	5,000	7,517	-	12,517
Honduras	-	161,266	-	-	67,279	15,589	-	8,821	252,956
Mexico	26,130	57,698	401,251	-	59,469	198,114	-	-	742,663
Nicaragua	-	-	5,000	-	-	-	81	-	5,081
Panama	-	64,223	24,207	-	-	32,075	21,121	19,276	160,902
Paraguay	-	-	-	-	-	11,450	-	34,528	45,978
Peru	-	14,128	21,350	-	1,824	-	9,687	1,453	48,440
St. Lucia	-	-	-	-	-	-	-	10,475	10,475
Trinidad and Tobago	-	-	224	-	28,321	48,683	-	-	77,229
United States	51,234	3,936,034	1,248,761	-	1,331,661	4,224,575	456,972	17,630	11,266,865
Uruguay	-	-	8,396	-	-	2,000	-	7,721	18,117
<b>TOTAL MEMBER STATES</b>	<b>77,364</b>	<b>4,452,760</b>	<b>2,291,677</b>	<b>-</b>	<b>1,736,117</b>	<b>6,439,032</b>	<b>573,318</b>	<b>466,049</b>	<b>16,036,317</b>
<b>PERMANENT OBSERVERS</b>									
Belgium	-	-	-	-	-	293	-	-	293
China	6,935	17,750	18,641	34,742	4,600	-	81,656	17,400	181,724
European Union	-	1,258,460	67,900	-	-	103,365	-	-	1,429,725
France	-	38,222	16,131	-	-	-	-	-	54,353
Germany	-	1,451,025	25,665	-	-	-	-	-	1,476,690
Ireland	-	-	12,796	-	-	-	-	-	12,796
Israel	-	2,850	-	-	-	6,500	-	-	9,350
Italy	-	138,388	2,194	-	-	26,279	-	-	166,861
Japan	-	2,933	-	-	-	6,132	-	-	9,065
Korea	-	28,724	20,835	-	-	-	114,497	-	164,057
Luxembourg	-	25,408	27,875	-	-	-	-	-	53,283
Monaco	-	-	1,035	-	5,591	-	-	-	6,626
Netherlands	-	1,919,418	108,831	-	-	131,797	-	-	2,160,046
Norway	-	30	-	-	-	-	-	-	30
Portugal	-	98	-	-	2,122	-	-	-	2,220
Principality of Liechtenstein	-	-	3,524	-	-	-	-	-	3,524
Republic of Estonia	-	-	-	-	-	31,088	-	-	31,088

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Republic of Serbia	-	219	-	-	3,124	147	-	-	3,490
Spain	-	389,254	263,109	-	-	229,146	42,920	-	924,429
Sweden	-	1,059,074	115,433	-	-	-	-	-	1,174,507
Switzerland	-	858,855	408,385	-	-	-	-	-	1,267,240
Turkey	-	60,771	-	-	-	-	-	-	60,771
United Kingdom	-	1,048,411	-	-	-	553,139	-	-	1,601,549
<b>TOTAL PERMANENT OBSERVERS</b>	<b>6,935</b>	<b>8,299,890</b>	<b>1,092,353</b>	<b>34,742</b>	<b>15,437</b>	<b>1,087,885</b>	<b>239,073</b>	<b>17,400</b>	<b>10,793,715</b>
<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	-	-	-	-	13,616	-	-	13,616
Andean Development Corporation	-	-	-	-	24,551	-	5,000	-	29,551
ARCUS Foundation	-	-	34,036	-	-	-	-	-	34,036
Asobancaria Colombia	-	-	-	-	-	8,100	-	-	8,100
Brazilian Association Industry	-	-	-	-	-	3,454	-	-	3,454
Drug Advisory Programme	-	-	-	-	-	21,553	-	-	21,553
ECLAC	-	13,890	-	-	-	-	-	-	13,890
Ford Foundation	-	-	41,162	-	-	-	-	-	41,162
Freedom House	-	-	16,220	-	-	-	23,103	-	39,323
Google Inc.	-	-	34,628	-	-	-	-	-	34,628
I-A Development Bank	-	88,260	-	-	-	10,594	-	-	98,854
Inter-American Institute for	6,583	-	-	-	-	-	-	-	6,583
Microsoft	-	-	-	-	-	427	-	-	427
Organization of Iberoamerican	-	9	-	-	-	-	-	-	9
Oxfam Intermon Foundation	-	-	1,706	-	-	-	-	-	1,706
Pan American Development	-	31,682	154,783	-	81,485	41,466	-	5,964	315,380
Profuturo Foundation	-	-	-	-	98,683	-	-	-	98,683
SMP University	-	4,313	-	-	-	-	-	-	4,313
SOS Children's Villages	-	-	4,350	-	-	-	-	-	4,350
The Latin American Open Data	-	34,915	-	-	-	-	-	-	34,915
Trust for the Americas	-	34,052	-	-	-	-	-	718	34,769
United Nations	-	-	-	-	126,878	88,316	-	-	215,193
Various	478	330,557	691	-	254,822	98	21,614	5,802	614,062
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>7,061</b>	<b>537,677</b>	<b>287,575</b>	<b>34,742</b>	<b>586,420</b>	<b>187,623</b>	<b>49,718</b>	<b>12,484</b>	<b>1,668,558</b>
<b>GRAND TOTAL</b>	<b>91,359</b>	<b>13,290,328</b>	<b>3,671,606</b>	<b>34,742</b>	<b>2,337,974</b>	<b>7,714,540</b>	<b>862,108</b>	<b>495,933</b>	<b>28,498,590</b>