

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of June 30, 2019

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jun. 30, 2019
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
June 30, 2019	USOAS19/01	SG-OSG/027	Conference Venezuela Crisis	3,521
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
July 3, 2019	USAID18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	-
Regular sessions of the General Assembly (24E)				
September 30, 2019	COLOM19/02	DCMM-GACOL19/001	General Assembly 2019 Colombia	54,303
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
June 30, 2019	MEXIC12/02	CDH1601	Prom. Protec DESC in IHRS - I	-
July 24, 2019	AISOS18/01	CDH1707	Obj 6 - Recommendations IACHR	-
July 31, 2019	MEXIC18/01	CDH1501-1	Special Mechanism MC-409-14	1,786
August 30, 2019	FORD18/01	CDH1803	Freedom of Expression 2018-2021	(15,004)
August 31, 2019	ARCUS17/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	211
	ISBAL19/01	CDH1708	Obj 3. Defense and Prot. Capab.	962
	LUXEM18/02	CDH1707	Obj 6 - Recommendations IACHR	-
September 30, 2019	SWITZ18/05	CDH1704	Obj 4. Strengthen Coop. ISHR	63,385
	SWITZ18/05	CDH1706	Obj 5. Inst. Mngt. IACHR	4,465
	SWITZ18/05	CDH1707	Obj 6 - Recommendations IACHR	161,875
	SWITZ18/05	CDH1801	Obj 2. Monitoring Capacity	45,572
	SWITZ18/05	SP-IACHR/000	Strategic Plan - General Funds	38,997
Total Subprogram (34B)				302,249
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
June 30, 2019	FRANC19/01	ASG-CIM/038	Contributions to CIM	-
September 30, 2019	PANAM18/09	ASG-CIM/038	Contributions to CIM	-
Total Subprogram (34C)				-
Trust for the Americas (34J)				
July 3, 2019	USDEP17/12	TRU1701/001	Municipal Open Government Costa Rica	(24,220)
	USDEP17/12	TRUST-OA/2010	TFA Operating Activities - 2010	206
July 8, 2019	OSIDV18/01	SMS1802	Homicides Reduction	17,014
	OSIDV18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
July 17, 2019	USDEP17/13	TRU1701/002	Open Government Belize	13,451
	USDEP17/13	TRUST-OA/2010	TFA Operating Activities - 2010	3,595
July 31, 2019	NED18/01	TRUST/AM/103	TFA-Freedom of Expression 2018	17,542
	NED18/01	TRUST-OA/2010	TFA Operating Activities - 2010	8,980
September 1, 2019	CITI18/01	TRU1701/003	DIA Urban Lab in Jamaica	34,709
	CITI18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
September 13, 2019	USAID-J-TFA14/2	SMS1409-J-TFA	A New Path: Prom. Healthy Env. Remandees Jama	(276,193)
	USAID-J-TFA14/2	TRUST-OA/2010	TFA Operating Activities - 2010	(2,110)
September 30, 2019	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	57,293
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	706
Total Subprogram (34J)				(149,027)
TOTAL CHAPTER 3				153,222
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of Planning and Evaluation (44B)				
August 4, 2019	USOAS17/10	SCODMR-DPE/004	Support to Project Management	-
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
August 31, 2019	CHINA16/05	SAR1604	Community Program - Nutrition	55
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
June 30, 2019	SWITZ18/01	SSDEOM1805	EOM 2018 Colombia	4,679
Department of Sustainable Democracy and Special Missions (64D)				
July 3, 2019	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	355,420
July 16, 2019	GIZ17/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	825
July 31, 2019	USAID16/01	SSD1602	MACCIH 1st PHASE	5,395
Total Subprogram (64D)				361,640
TOTAL CHAPTER 6				366,318

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CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
July 31, 2019	USOAS17/04	SID1701	ACE and Entrepreneurship	8,292
CIDI Ministerial and Inter-American Committee meetings (74F)				
July 3, 2019	GUYAN18/01	SEDI-MMFS/061	CIDI Tourism Ministerial 2018	-
Department of Sustainable Development (74I)				
June 30, 2019	UNEP18/02	SDU-ES/133	Regional Framework Rio Bravo	-
July 18, 2019	USOAS16/12	SEDI-UNP/016	Adm Account - Coordination of C-SERMS	79,367
	USOAS16/12	SID1603	Coordination of C-SERMS	63,492
Total Subprogram (74I)				142,859
TOTAL CHAPTER 7				151,151
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
July 28, 2019	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	347
September 30, 2019	CADFATD17/03	SMS1505	Cybersecurity and Cybercrime	(42,109)
	USDEP17/07	SMS1505	Cybersecurity and Cybercrime	61,198
Total Subprogram (84D)				19,437
Department of Public Security (84E)				
August 31, 2019	USDEP18/07	SMS1318	AICMA 2016 TO 2019	(198,911)
September 13, 2019	USAID-J-DPS14/2	SMS1409-J-DPS	A New Path: Prom. Healthy Env. Remandees Jama	(331,016)
Total Subprogram (84E)				(529,927)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
August 31, 2019	ARGEN19/03	CCD-ES/005	Ordinary Session Period	18,989
September 17, 2019	USINL17/06	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	6,110
	USINL17/06	CCD-ES/007	General Fund	75,813
	USINL17/06	CCD-SR/005	Control & Interdiction Intelligence	34,570
	USINL17/06	CCD-SR/009	Chemical Control Systems	76,155
	USINL17/06	SMS1701	Caribbean SIDUC (Phase 2)	41,646
	USINL17/06	SMS1707	Data on Emerging Drug Issues	82,583
September 18, 2019	USINL17/08	SMS1411	Courts Drug-related Offenses	136,297
September 30, 2019	ARGEN11/09	CCD-ES/005	Ordinary Session Period	432
Total Subprogram (84G)				472,595
Department against Transnational Organized Crime (84H)				
September 14, 2019	USINL17/07	SMS1711	Prog Against Transnational Organized Crime	44,270
TOTAL CHAPTER 8				6,374
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
June 30, 2019	DOMRP18/02	SPA1516	OAS Government School	36
	IDB16/03	SPAAMS1201	Cadastre Operations	178
	IDB18/02	SHA1702	Strengthening Public Procurement System (RICG)	27
	TRUST18/01	SHA1701	LatinAm Initiative Open Data	1,267
July 8, 2019	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,238,929
July 30, 2019	ILDA18/01	SHA1702	Strengthening Public Procurement System (RICG)	-
September 16, 2019	MULTI17/05	SPAAMS1201	Cadastre Operations	-
September 30, 2019	PANAM18/09	SPA1516	OAS Government School	1,013
Total Subprogram (94B)				1,241,449
Summits Secretariat (94E)				
September 16, 2019	USDEP18/10	SG-SUM/010	Support of Summit Activities	(154,616)
TOTAL CHAPTER 9				1,086,834
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
August 13, 2019	USINL17/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	58,685
OTHER				
Interest to be reimbursed to USINL				
August 13, 2019	USINL17/01	LEG-INT/USINL	DLAS Projects	88
September 14, 2019	USINL17/07	DATOC-INT/USINL	DATOC Projects	112
September 17, 2019	USINL17/06	CCD-INT/USINL	CICAD Projects	414
September 18, 2019	USINL17/08	CCD-INT/USINL	CICAD Projects	132
TOTAL OTHER				746
GRAND TOTAL				1,881,210