

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2019 to June 30, 2019

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Argentina						
	0 years	ARGEN19/03	3/25/2019	8/31/2019	Ordinary Session Period	47.0
	1 to 3 years	ARGEN19/01	1/7/2019	12/31/2020	I-A Convention Against Corruption (Follow-up)	50.0
		ARGEN19/02	2/19/2019	12/31/2020	Obj 1. Promote justice	30.0
Total Argentina						127.0
Brazil						
	1 to 3 years	BRAZL19/01	1/15/2019	12/31/2020	EOM 2019 Guatemala	5.0
			1/15/2019	12/31/2020	EOM 2019 Panama	5.0
			1/15/2019	12/31/2020	EOM Unprogrammed Fund	90.0
Total Brazil						100.0
Canada						
	0 years	CADFATD19/02	2/13/2019	5/31/2019	Contributions to CIM	18.8
		CANAD19/01	2/7/2019	12/31/2019	Freedom of Expression 2018-2021	6.3
	1 to 3 years	CADFATD19/03	3/27/2019	12/31/2020	Cybersecurity and Cybercrime	452.5
		CADFATD19/04	3/29/2019	3/31/2020	SMS CICAD MEM Portfolio	182.6
		CANAD19/02	2/27/2019	12/31/2020	Office Dept. of Social Inclusion SEDI	5.0
Total Canada						665.2
Colombia						
	0 years	COLOM19/01	2/8/2019	12/31/2019	International Electoral Accreditation	42.5
		COLOM19/02	1/1/2019	9/30/2019	General Assembly 2019 Colombia	323.8
		COLOM19/03	4/26/2019	12/31/2019	MOAS Program	20.0
Total Colombia						386.2
Costa Rica						
	1 to 3 years	COSRC19/01	5/28/2019	12/31/2020	Obj 1. Promote justice	6.7
Mexico						
	0 years	MEXIC19/01	1/28/2019	12/31/2019	Special Mecanism MC-409-14	600.0
Panama						
	1 to 3 years	PANAM19/01	2/20/2019	12/31/2020	EOM 2019 Ecuador	10.0
			2/20/2019	12/31/2020	EOM 2019 Guatemala	10.0
			2/20/2019	12/31/2020	EOM Unprogrammed Fund	34.0
Total Panama						54.0
Trinidad and Tobago						
	1 to 3 years	TRINI19/01	5/16/2019	12/31/2020	Follow-up Convention MESECVI	15.0
United States						
	0 years	USOAS19/01	2/1/2019	6/30/2019	Conference Venezuela Crisis	25.4
	1 to 3 years	USDEP19/01	1/8/2019	1/8/2020	Obj 6 - Recommendations IACHR	300.0
		USINL19/01	4/19/2019	12/31/2020	Streng Tec Capac NHS/NDC/Uni	2,136.1
Total United States						2,461.5
Uruguay						
	1 to 3 years	URUGU19/01	3/22/2019	12/31/2020	SMS CICAD MEM Portfolio	5.0
TOTAL MEMBER STATES						4,420.6
PERMANENT OBSERVERS						
European Union						
	1 to 3 years	EEC19/01	1/1/2019	12/31/2020	SAWL EU Strategy	1,285.5
Italy						
	1 to 3 years	ITALY19/01	4/10/2019	4/30/2020	Citizen Security Demining	82.0
Luxembourg						
	1 to 3 years	LUXEM19/01	1/17/2019	1/31/2020	EOM 2019 El Salvador	22.5
Spain						
	0 years	ISBAL19/01	3/11/2019	8/31/2019	Obj 3. Defense and Prot. Capab.	55.1
	1 to 3 years	SAECI19/01	1/4/2019	12/31/2020	CR-NIC Migr/Refugees	160.3
			1/4/2019	12/31/2020	Dialogue and Cooperation	80.2
			1/4/2019	12/31/2020	EOM 2019 Guatemala	42.7
			1/4/2019	12/31/2020	POA 2012 MAPP-OEA Basket Fund	68.7
			1/4/2019	12/31/2020	Prom. Protec ESCER in IHRS-II	92.2
			1/4/2019	12/31/2020	Protection of Defenders	92.2
			1/4/2019	12/31/2020	Reg. Civil Inst. Id Genre	96.2

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			1/4/2019	12/31/2020	SAVIA Improved Capacities	120.2
			1/4/2019	12/31/2020	Unprogrammed Funds	1,080.5
Total Spain						1,888.2
TOTAL PERMANENT OBSERVERS						3,278.2
INSTITUTIONS AND OTHERS						
Andean Development Corporation						
1 to 3 years	CAF19/01		4/12/2019	10/11/2020	Sus. Mgmt. La Plata Basin	250.0
	CAF19/02		5/6/2019	12/31/2020	DTTC - Office of the Director	6.0
Total Andean Development Corporation						256.0
ARCUS Foundation						
1 to 3 years	ARCUS19/01		5/10/2019	12/31/2020	Obj 2. Monitoring Capacity	50.0
Central American Integration System						
1 to 3 years	SICA19/01		4/23/2019	12/31/2020	Implement. Confidence Building Belize-Guatemala	281.3
CO Interntet S.A.S						
0 years	COINTER19/01		5/30/2019	3/31/2020	Cybersecurity and Cybercrime	8.5
Freedom House						
1 to 3 years	FREEDH19/01		1/20/2019	12/31/2020	SG Events	45.5
Google Inc.						
0 years	GOOGL19/01		4/3/2019	6/14/2019	Freedom of Expression 2018-2021	20.0
I-A Development Bank						
0 years	IDB19/01		2/21/2019	10/20/2019	Strengthening Public Procurement System (RICG)	147.6
Pan American Development Foundation						
1 to 3 years	PADF19/01		2/27/2019	4/26/2020	TIP Prevention in Guate	100.3
	PADF19/02		3/25/2019	3/31/2020	DSDSM-PADF 2018	42.0
			3/25/2019	3/31/2020	Service Agreement OGMSMS PADF	39.0
Total Pan American Development Foundation						181.3
United Nations						
0 years	UNHCR19/01		4/1/2019	12/31/2019	Obj 2. Monitoring Capacity	69.7
Various						
1 to 3 years	MULTI19/01		1/1/2019	12/31/2020	Art Museum Amer-Permanent FD	11.9
	MULTI19/03		2/1/2019	12/31/2020	Cadastre Operations	1.6
			2/1/2019	12/31/2020	CATASTRO	0.4
			2/1/2019	12/31/2020	Munet Operations	-
			2/1/2019	12/31/2020	PUICA Point of Sales Services	0.9
	MULTI19/05		3/19/2019	12/31/2020	Inter-Am Week African Descent	0.7
Total Various						15.5
TOTAL INSTITUTIONS AND OTHERS						1,075.4
GRAND TOTAL						8,774.2