

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of May 31, 2019

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance May 31, 2019
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
June 30, 2019	USOAS19/01	SG-OSG/027	Conference Venezuela Crisis	4,551
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
June 30, 2019	USAID18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	100
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
June 14, 2019	GOOGL19/01	CDH1803	Freedom of Expression 2018-2021	2,600
June 20, 2019	OXFAM19/01	CDH1801	Obj 2. Monitoring Capacity	11,418
June 30, 2019	MEXIC12/02	CDH1601	Prom. Protec DESC in IHRS - I	26
	SWITZ17/05	CDH1803	Freedom of Expression 2018-2021	22,832
July 24, 2019	AISOS18/01	CDH1707	Obj 6 - Recommendations IACHR	1,367
July 31, 2019	MEXIC18/01	CDH1501-1	Special Mecanism MC-409-14	1,125
August 30, 2019	FORD18/01	CDH1803	Freedom of Expression 2018-2021	(245)
August 31, 2019	ARCUS17/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	211
	ISBAL19/01	CDH1708	Obj 3. Defense and Prot. Capab.	20,467
	LUXEM18/02	CDH1707	Obj 6 - Recommendations IACHR	6,932
Total Subprogram (34B)				66,733
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
May 31, 2019	PANAM18/09	ASG-CIM/038	Contributions to CIM	3,582
June 30, 2019	FRANC19/01	ASG-CIM/038	Contributions to CIM	2,857
Total Subprogram (34C)				6,439
Trust for the Americas (34J)				
June 30, 2019	OSIDV18/01	SMS1802	Homicides Reduction	17,534
	USDEP17/12	TRU1701/001	Municipal Open Government Costa Rica	9,278
	USDEP17/13	TRU1701/002	Open Government Belize	13,081
	USDEP17/13	TRUST-OA/2010	TFA Operating Activities - 2010	(279)
July 31, 2019	NED18/01	TRUST/AM/103	TFA-Freedom of Expression2018	1,615
	NED18/01	TRUST-OA/2010	TFA Operating Activities - 2010	4,355
Total Subprogram (34J)				45,584
TOTAL CHAPTER 3				118,757
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
August 31, 2019	CHINA16/05	SAR1604	Community Program - Nutrition	55
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
June 30, 2019	SWITZ18/01	SSDEOM1805	EOM 2018 Colombia	4,679
Department of Sustainable Democracy and Special Missions (64D)				
June 7, 2019	EEC16/02	SSD1602	MACCIIH 1st PHASE	(95,713)
June 30, 2019	GIZ17/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	27
Total Subprogram (64D)				(95,685)
TOTAL CHAPTER 6				(91,007)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
July 31, 2019	USOAS17/04	SID1701	ACE and Entrepreneurship	15,834
Department of Human Development, Education, and Employment (74D)				
May 31, 2019	USOAS15/04	SDI-ELS/001	Labor Bilateral Cooperation	2,362
CIDI Ministerial and Inter-American Committee meetings (74F)				
May 31, 2019	GUATE18/01	SEDI-MMFS/062	IV Mtg. Social Development	18,363
Department of Sustainable Development (74I)				
June 30, 2019	USOAS16/12	SEDI-UNP/016	Adm Account - Coordination of C-SERMS	79,367
	USOAS16/12	SID1603	Coordination of C-SERMS	105,258
Total Subprogram (74I)				184,625
TOTAL CHAPTER 7				221,183

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CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
May 31, 2019	COLOM18/03	SMS1505	Cybersecurity and Cybercrime	131
June 30, 2019	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	144
July 28, 2019	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	43,357
Total Subprogram (84D)				43,633
Department of Public Security (84E)				
August 31, 2019	USDEP18/07	SMS1318	AICMA 2016 TO 2019	(183,352)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
June 25, 2019	USINL01/07	CCD-ES/005	Ordinary Session Period	1,187
	USINL09/06	CCD-ES/005	Ordinary Session Period	3,447
August 31, 2019	ARGEN19/03	CCD-ES/005	Ordinary Session Period	18,989
Total Subprogram (84G)				23,623
TOTAL CHAPTER 8				(116,097)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
May 31, 2019	PANAM18/09	SPA1516	OAS Government School	1,013
June 30, 2019	DOMRP18/02	SPA1516	OAS Government School	36
	IDB16/03	SPAAMS1201	Cadastre Operations	178
	IDB18/02	SHA1702	Strengthening Public Procurement System (RICG)	327
	TRUST18/01	SHA1701	LatinAm Initiative Open Data	3,232
July 30, 2019	ILDA18/01	SHA1702	Strengthening Public Procurement System (RICG)	(8,164)
TOTAL CHAPTER 9				(3,378)
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
August 13, 2019	USINL17/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	60,958
OTHER				
Interest to be reimbursed to USINL				
August 13, 2019	USINL17/01	LEG-INT/USINL	DLAS Projects	550
GRAND TOTAL				195,672