

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of April 30, 2019

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2019
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
June 30, 2019	USOAS19/01	SG-OSG/027	Conference Venezuela Crisis	19,537
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Office of the Assistant Secretary General (24A)				
May 15, 2019	MULTI13/01	ASG-OASG/005	Talent Exposition - ASG Event	(38)
	MULTI13/01	ASG-OASG/006	Black History Month Event 2017	1,585
Total Subprogram (24A)				1,547
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
June 30, 2019	PADF18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	(10,969)
	USAID18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	50
Total Subprogram (24C)				(10,919)
TOTAL CHAPTER 2				(9,372)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
April 30, 2019	FRANC18/04	CDH1803	Freedom of Expression 2018-2021	-
	ITALY18/03	CDH1805	GIEI Nicaragua	71,092
June 30, 2019	MEXIC12/02	CDH1601	Prom. Protec DESC in IHRS - I	-
	SWITZ17/05	CDH1803	Freedom of Expression 2018-2021	29,265
July 24, 2019	AISOS18/01	CDH1707	Obj 6 - Recommendations IACHR	1,882
July 31, 2019	MEXIC18/01	CDH1501-1	Special Mecanism MC-409-14	18,375
Total Subprogram (34B)				120,614
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
May 31, 2019	CADFATD19/02	ASG-CIM/038	Contributions to CIM	1,632
	PANAM18/09	ASG-CIM/038	Contributions to CIM	10,000
June 30, 2019	FRANC19/01	ASG-CIM/038	Contributions to CIM	3,034
Total Subprogram (34C)				14,666
Trust for the Americas (34J)				
May 6, 2019	MICRO17/01	TRU1702/002	Poeta YouthSpark 2018	3,134
May 17, 2019	CITI17/02	SMS1505-TFA	Creating a Cyber Career Path	(1,335)
	CITI17/02	TRUST-OA/2010	TFA Operating Activities - 2010	160
June 30, 2019	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	69,332
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	OSIDV18/01	SMS1802	Homicides Reduction	19,575
	OSIDV18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	USDEP17/12	TRU1701/001	Municipal Open Government Costa Rica	30,006
	USDEP17/12	TRUST-OA/2010	TFA Operating Activities - 2010	-
	USDEP17/13	TRU1701/002	Open Government Belize	9,587
	USDEP17/13	TRUST-OA/2010	TFA Operating Activities - 2010	(271)
July 31, 2019	NED18/01	TRUST/AM/103	TFA-Freedom of Expression 2018	7,482
	NED18/01	TRUST-OA/2010	TFA Operating Activities - 2010	7,195
Total Subprogram (34J)				144,865
TOTAL CHAPTER 3				280,144
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
June 30, 2019	SWITZ18/01	SSDEOM1805	EOM 2018 Colombia	4,679
Department of Sustainable Democracy and Special Missions (64D)				
May 10, 2019	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	354,072
June 30, 2019	GIZ17/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	9,280
	PADF18/01	SSD-DSDSM/001	DSDSM-PADF 2018	7,925
Total Subprogram (64D)				371,277
TOTAL CHAPTER 6				375,956
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
July 31, 2019	USOAS17/04	SID1701	ACE and Entrepreneurship	44,337
Department of Human Development, Education, and Employment (74D)				
May 31, 2019	USOAS15/04	SDI-ELS/001	Labor Bilateral Cooperation	2,362
CIDI Ministerial and Inter-American Committee meetings (74F)				
May 31, 2019	GUATE18/01	SEDI-MMFS/062	IV Mtg. Social Development	18,424

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Department of Sustainable Development (74I)				
June 30, 2019	UNEP18/02	SDU-ES/133	Regional Framework Rio Bravo	81,780
	USOAS16/12	SEDI-UNP/016	Adm Account - Coordination of C-SERMS	79,367
	USOAS16/12	SID1603	Coordination of C-SERMS	106,871
Total Subprogram (74I)				268,018
TOTAL CHAPTER 7				333,140
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat for Multidimensional Security (84A)				
May 7, 2019	USINL07/06	SMS-DPP/001	Multidimensional Security & Political Program	1,136
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
April 30, 2019	ESTON17/01	DMS-OSG/007	Cyber Security	1,015
May 15, 2019	CADFAIT16/05	SMS1601	Increasing Maritime Security & Infrastructure	-
	IDB18/01	SMS1505	Cybersecurity and Cybercrime	11,576
May 16, 2019	UNKNG16/02	DMS-OSG/007	Cyber Security	(32)
May 17, 2019	USDEP17/10	SMS1702	AEO- AR/BR/PY	(11,443)
	USDEP17/11	SMS1702	AEO- AR/BR/PY	(226)
May 31, 2019	COLOM18/03	SMS1505	Cybersecurity and Cybercrime	6,198
June 30, 2019	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	144
July 28, 2019	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	45,027
Total Subprogram (84D)				52,259
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
May 7, 2019	USINL00/08	CCD-AD/002	Support to Peruvian Cacao Strategy	-
	USINL01/04	CCD-AD/003	Alternative Development Cacao	559
	USINL07/06	CCD-AD/008	Alternative Development General Support	-
	USINL07/06	CCD-IB/008	SAVIA - DRUGS Health and Life America	-
June 25, 2019	USINL01/07	CCD-ES/005	Ordinary Session Period	1,187
	USINL09/06	CCD-ES/005	Ordinary Session Period	3,447
Total Subprogram (84G)				5,193
TOTAL CHAPTER 8				58,588
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
May 6, 2019	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,238,996
May 31, 2019	PANAM18/09	SPA1516	OAS Government School	1,009
June 30, 2019	DOMRP18/02	SPA1516	OAS Government School	36
	IDB16/03	SPAAMS1201	Cadastre Operations	178
	IDB18/02	SHA1702	Strengthening Public Procurement System (RICG)	704
	TRUST18/01	SHA1701	LatinAm Initiative Open Data	20,279
July 30, 2019	ILDA18/01	SHA1702	Strengthening Public Procurement System (RICG)	(8,164)
TOTAL CHAPTER 9				1,253,038
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
June 30, 2019	PADF18/01	DFS1801	Service Agreement with PADF	49,104
GRAND TOTAL				2,360,136