

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of March 31, 2019

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(in USD)

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Preliminary and unaudited

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2019
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
June 30, 2019	PADF18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	(10,928)
	USAID18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	25
TOTAL CHAPTER 2				(10,904)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
March 31, 2019	DOMRP18/04	CDH1801	Obj 2. Monitoring Capacity	(22,636)
April 5, 2019	LUXEM18/02	CDH1707	Obj 6 - Recommendations IACHR	32
April 16, 2019	SWITZ18/03	CDH1805	GIEI Nicaragua	(3,066)
April 30, 2019	ITALY18/03	CDH1805	GIEI Nicaragua	67,168
May 31, 2019	MEXIC18/01	CDH1501-1	Special Mecanism MC-409-14	18,444
	SWITZ17/05	CDH1803	Freedom of Expression 2018-2021	33,874
Total Subprogram (34B)				93,815
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
May 31, 2019	PANAM18/09	ASG-CIM/038	Contributions to CIM	3,000
June 30, 2019	FRANC19/01	ASG-CIM/038	Contributions to CIM	3,034
Total Subprogram (34C)				6,034
Trust for the Americas (34J)				
April 12, 2019	MICRO17/01	TRU1702/002	Poeta YouthSpark 2018	2,989
April 30, 2019	OSIDV18/01	SMS1802	Homicides Reduction	30,853
June 30, 2019	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	47,094
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	1,508
	USDEP17/12	TRU1701/001	Municipal Open Government Costa Rica	66,406
	USDEP17/13	TRU1701/002	Open Government Belize	14,354
	USDEP17/13	TRUST-OA/2010	TFA Operating Activities - 2010	860
Total Subprogram (34J)				164,064
TOTAL CHAPTER 3				263,913
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
June 30, 2019	SWITZ18/01	SSDEOM1805	EOM 2018 Colombia	4,679
Department of Sustainable Democracy and Special Missions (64D)				
April 5, 2019	USAID17/02	SSD1602	MACCIH 1st PHASE	2,609
April 9, 2019	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	263,023
June 30, 2019	GIZ17/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	53,120
	PADF18/01	SSD-DSDSM/001	DSDSM-PADF 2018	8,286
Total Subprogram (64D)				327,037
TOTAL CHAPTER 6				331,716
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Human Development, Education, and Employment (74D)				
May 31, 2019	USOAS15/04	SDI-ELS/001	Labor Bilateral Cooperation	2,362
CIDI Ministerial and Inter-American Committee meetings (74F)				
May 31, 2019	GUATE18/01	SEDI-MMFS/062	IV Mtg. Social Development	26,457
Department of Sustainable Development (74I)				
June 30, 2019	UNEP18/02	SDU-ES/133	Regional Framework Rio Bravo	81,780
	USOAS16/12	SEDI-UNP/016	Adm Account - Coordination of C-SERMS	203,354
	USOAS16/12	SID1603	Coordination of C-SERMS	56,703
Total Subprogram (74I)				341,837
TOTAL CHAPTER 7				370,655
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
March 31, 2019	CADFAIT16/04	SMS1513	Strengthening Cargo Security in the Americas	1,639
	UNKNG18/04	SMS1505	Cybersecurity and Cybercrime	(142,909)
	USDEP17/10	SMS1702	AEO- AR/BR/PY	(51,932)
	USDEP17/11	SMS1702	AEO- AR/BR/PY	(88,712)
April 15, 2019	UNKNG16/03	DMS-OSG/007	Cyber Security	(2,468)
April 28, 2019	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	46,321
April 30, 2019	ESTON17/01	DMS-OSG/007	Cyber Security	1,015
	IDB17/04	SMS1505	Cybersecurity and Cybercrime	1,480
	URUGU18/01	SMS1505	Cybersecurity and Cybercrime	19,750

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May 15, 2019	IDB18/01	SMS1505	Cybersecurity and Cybercrime	11,576
May 31, 2019	COLOM18/03	SMS1505	Cybersecurity and Cybercrime	6,198
June 30, 2019	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	190
Total Subprogram (84D)				(197,853)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
April 3, 2019	USINL13/04	CCD-ED/005	Schools of Medicine in Latin A	284
	USINL13/04	CCD-ES/007	General Fund	9,008
	USINL13/04	CCD-SR/009	Chemical Control Systems	46
	USINL13/04	SMS1701	Caribbean SIDUC (Phase 2)	88
April 12, 2019	CADFATD17/01	SMS1411	Courts Drug-related Offenses	22,041
June 25, 2019	USINL01/07	CCD-ES/005	Ordinary Session Period	1,187
	USINL09/06	CCD-ES/005	Ordinary Session Period	3,447
Total Subprogram (84G)				36,102
Department against Transnational Organized Crime (84H)				
March 31, 2019	PARAG15/01	SMS1114	Money Laundering Program	1,548
TOTAL CHAPTER 8				(160,202)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
March 31, 2019	CHILE07/03	SEDI-ES/010	Improve Civil Registry in the OECS countries	52
	CHILE07/03	SID0723	Civil Registry Project: Belize	17
	TRUST18/01	SHA1701	LatinAm Initiative Open Data	24,867
April 4, 2019	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,227,148
May 31, 2019	PANAM18/09	SPA1516	OAS Government School	5,304
June 30, 2019	DOMRP18/02	SPA1516	OAS Government School	1,215
	IDB16/03	SPAAMS1201	Cadastre Operations	181
	IDB18/02	SHA1702	Strengthening Public Procurement System (RICG)	704
	MULTI17/04	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	49,637
Total Subprogram (94B)				1,309,124
Summits Secretariat (94E)				
April 12, 2019	PERU17/07	SG-SUM/016	VIII Summit of the Americas	245,489
TOTAL CHAPTER 9				1,554,613
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
April 4, 2019	USINL16/05	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	13
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
June 30, 2019	PADF18/01	DFS1801	Service Agreement with PADF	39,604
GRAND TOTAL				2,389,408