

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of February 28, 2019

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Feb. 28, 2019
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
March 8, 2019	FRANC15/01	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendents	172
March 12, 2019	LUXEM18/02	CDH1707	Obj 6 - Recommendations IACHR	814
March 15, 2019	FREEDH18/01	CDH1805	GIEI Nicaragua	(46,928)
	GERMA18/03	CDH1805	GIEI Nicaragua	36,150
	SWITZ18/03	CDH1805	GIEI Nicaragua	(4,085)
March 22, 2019	SWIDA15/01	CDH1403-01	Freedom of Expression 2015-17	17,017
March 31, 2019	DOMRP18/04	CDH1801	Obj 2. Monitoring Capacity	(22,636)
April 30, 2019	FRANC18/04	CDH1803	Freedom of Expression 2018-2021	1,018
	ITALY18/03	CDH1805	GIEI Nicaragua	38,320
Total Subprogram (34B)				19,840
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
March 31, 2019	CADFATD19/02	ASG-CIM/038	Contributions to CIM	16,880
	CHILE07/03	CIM1302	Data on Violence Against Women in OECS States	3,613
Total Subprogram (34C)				20,493
Trust for the Americas (34J)				
March 13, 2019	MICRO17/01	TRU1702/002	Poeta YouthSpark 2018	2,989
March 15, 2019	WALMA17/01	TRU1702/001	POETA/ VIVE 2018	249,713
	WALMA17/01	TRUST-OA/2010	TFA Operating Activities - 2010	438
March 22, 2019	MASTER18/01	TRU1702/003	Young Women Business Leaders	1,675
	MASTER18/01	TRUST-OA/2010	TFA Operating Activities - 2010	901
March 30, 2019	USDEP17/12	TRU1701/001	Municipal Open Government Costa Rica	83,391
	USDEP17/12	TRUST-OA/2010	TFA Operating Activities - 2010	(3,882)
April 30, 2019	MICRO18/01	TRU1702/004	TRUST Digital Transformation	2,817
	OSIDV18/01	SMS1802	Homicides Reduction	51,471
Total Subprogram (34J)				389,511
TOTAL CHAPTER 3				429,845
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
March 12, 2019	EEC17/02	SSD1704	Implement. Confidence Building Belize-Guatemala	(136,586)
Department of Electoral Cooperation and Observation (64C)				
February 28, 2019	LUXEM18/01	SSDEOM1810	EOM 2019 El Salvador	2
Department of Sustainable Democracy and Special Missions (64D)				
March 8, 2019	USAID17/02	SSD1602	MACCIH 1st PHASE	5,187
March 15, 2019	CADFATD16/02	SSD1602	MACCIH 1st PHASE	(191,686)
	EEC16/02	SSD1602	MACCIH 1st PHASE	(83,713)
March 31, 2019	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	315,252
Total Subprogram (64D)				45,041
TOTAL CHAPTER 6				(91,542)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Sustainable Development (74I)				
March 31, 2019	CHILE07/03	SDU-ES/114	Integrated Coastal Zone Mngmt (ICZM) Cap. Build	4,547
April 30, 2019	HONDU14/01	SID1406	TRIFINO 2014-2018	4,167
TOTAL CHAPTER 7				8,714
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
March 26, 2019	USDEP18/06	SMS1505	Cybersecurity and Cybercrime	(117,349)
March 30, 2019	CADFAIT16/05	SMS1601	Increasing Maritime Security & Infrastructure	22,716
March 31, 2019	CADFAIT16/01	DMS-OSG/005	Tourism Security	285,218
	CADFAIT16/04	SMS1513	Strengthening Cargo Security in the Americas	3,139
	MICRO16/02	DMS-OSG/007	Cyber Security	50
	UNKNG18/04	SMS1505	Cybersecurity and Cybercrime	(118,514)
	USDEP17/10	SMS1702	AEO- AR/BR/PY	(43,756)
	USDEP17/11	SMS1702	AEO- AR/BR/PY	(87,317)
April 28, 2019	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	46,321
April 30, 2019	AWS17/01	SMS1505	Cybersecurity and Cybercrime	19,690
	ESTON17/01	DMS-OSG/007	Cyber Security	765
	ESTON18/01	SMS1505	Cybersecurity and Cybercrime	36,506
	IDB17/04	SMS1505	Cybersecurity and Cybercrime	1,480
	URUGU18/01	SMS1505	Cybersecurity and Cybercrime	19,750
Total Subprogram (84D)				68,699

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Department of Public Security (84E)				
March 6, 2019	CADGPP17/01	SMS1318	AICMA 2016 TO 2019	(121,706)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
March 8, 2019	CADFATD17/01	SMS1411	Courts Drug-related Offenses	27,981
	USINL13/04	CCD-ED/005	Schools of Medicine in Latin A	164
	USINL13/04	CCD-ES/007	General Fund	9,003
	USINL13/04	CCD-SR/009	Chemical Control Systems	46
	USINL13/04	SMS1411	Courts Drug-related Offenses	22,538
	USINL13/04	SMS1701	Caribbean SIDUC (Phase 2)	88
March 31, 2019	DAP18/01	SMS1707	Data on Emerging Drug Issues	18,751
	UNODC16/01	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	39,749
Total Subprogram (84G)				118,321
Department against Transnational Organized Crime (84H)				
March 31, 2019	PARAG15/01	SMS1114	Money Laundering Program	1,548
TOTAL CHAPTER 8				66,862
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
March 31, 2019	CHILE07/03	SEDI-ES/010	Improve Civil Registry in the OECS countries	52
	CHILE07/03	SID0723	Civil Registry Project: Belize	17
	TRUST18/01	SHA1701	LatinAm Initiative Open Data	24,867
Total Subprogram (94B)				24,935
Summits Secretariat (94E)				
March 14, 2019	PERU17/07	SG-SUM/016	VIII Summit of the Americas	247,000
TOTAL CHAPTER 9				271,935
OTHER				
Interest to be reimbursed to USINL				
March 8, 2019	USINL13/04	CCD-INT/USINL	CICAD Projects	37
GRAND TOTAL				685,850