

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2018 to December 31, 2018

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(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States
MEMBER STATES									
Argentina	-	35,118	266,717	-	780,492	1,548	-	9,203	4,599
Bahamas, Commonwealth of The	-	-	-	-	22,312	14,837	-	-	-
Barbados	-	-	-	-	378	-	-	-	40,114
Belize	-	59,245	-	-	-	-	-	-	13,140
Bolivia	-	37,242	435	-	750	-	-	-	3,460
Brazil	-	-	-	-	49,037	-	-	-	-
Canada	-	2,895,894	623,427	-	52,307	3,890,368	-	150,239	-
Chile	-	7,898	144,571	-	36,466	33,566	-	7,391	-
Colombia	-	94,485	349,371	-	3,624	108,560	-	-	-
Costa Rica	-	5,000	23,091	-	-	-	-	-	23,637
Dominica, Commonwealth of	-	-	-	-	-	-	-	-	14,780
Dominican Republic	-	57,592	351,551	-	-	8,244	-	-	38,965
Ecuador	-	-	158,238	-	1,004	-	-	-	-
El Salvador	-	-	-	-	3,740	-	-	-	29,000
Grenada	-	-	-	-	6,803	-	-	-	-
Guatemala	-	-	4,350	-	-	7,337	-	-	25,498
Guyana	-	-	-	-	60,169	-	-	-	-
Haiti	-	-	-	-	-	-	-	-	6,244
Honduras	-	119,817	-	-	101,561	16,873	-	-	24,032
Jamaica	-	-	-	-	126	-	-	-	179
Mexico	91,117	193,622	1,186,446	-	174,592	364,480	-	3,590	-
Nicaragua	-	-	1,077	-	-	-	-	-	-
Panama	-	16,135	54,190	-	16,500	86,033	-	16,910	31,360
Paraguay	-	1,580	3,196	-	60	345	-	-	66,382
Peru	-	49,575	32,881	-	1,314	-	-	1,085,925	6,717
St. Kitts and Nevis	-	-	-	-	4,209	-	-	-	-
St. Lucia	-	-	-	-	-	-	-	-	21,034
Suriname	-	-	2,000	-	-	-	-	-	-
Trinidad and Tobago	-	-	40,694	-	-	11,413	-	-	-
United States	-	5,781,332	1,606,176	-	3,229,874	8,659,277	-	1,193,110	54,788
Uruguay	-	-	9,527	-	832	27,750	-	-	19,263
TOTAL MEMBER STATES	91,117	9,354,535	4,857,938	-	4,546,151	13,230,631	-	2,466,368	423,193
PERMANENT OBSERVERS									
China	48,755	45,838	223,973	36,216	2,600	-	-	207,052	4,680
European Union	-	2,223,978	55,981	-	-	349,414	-	-	-
Finland	-	-	-	-	-	1,902	-	-	-
France	-	51,277	23,698	-	-	-	-	-	-
Germany	-	1,649,601	180,045	-	49,935	-	-	-	-
Ireland	-	-	4,400	-	-	-	-	-	-
Israel	-	12,150	-	-	41,600	-	-	-	-
Italy	-	138,736	75,467	-	-	139,915	-	-	-
Japan	-	3,489	-	-	-	495	-	-	-

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Korea	-	173,061	7,857	-	-	-	-	67,269	-
Luxembourg	-	89,575	86,458	-	-	-	-	-	-
Monaco	-	-	1,662	-	5,835	-	-	-	-
Netherlands	-	1,288,187	295,552	-	-	357,864	-	-	-
Norway	-	78,096	-	-	-	-	-	-	-
Portugal	-	32,402	-	-	32,878	-	-	-	-
Principality of Liechtenstein	-	-	20,450	-	-	-	-	-	-
Republic of Estonia	-	-	-	-	-	83,899	-	-	-
Republic of Kazakhstan	-	-	7,874	-	471	-	-	-	-
Republic of Serbia	-	9,781	-	-	6,721	-	-	-	-
Spain	-	1,525,938	453,882	-	-	607,032	-	56,630	9,000
Sweden	-	1,147,158	207,910	-	-	-	-	-	-
Switzerland	-	623,366	358,685	-	-	-	-	-	-
Turkey	-	293,092	-	-	-	-	-	-	-
United Kingdom	-	2,328,253	-	-	-	288,675	-	-	-
TOTAL PERMANENT OBSERVERS	48,755	11,713,977	2,003,893	36,216	140,040	1,829,196	-	330,950	13,680

INSTITUTIONS AND OTHERS

Amazon Web Services	-	-	-	-	-	111,951	-	-	-
Andean Development Corporation	-	-	43,300	-	-	13,100	-	36,879	-
ARCUS Foundation	-	-	44,150	-	-	-	-	-	-
Avina Americas	-	-	25,014	-	-	-	-	-	-
Brazilian Association Industry	-	-	-	-	-	2,599	-	-	-
Central American Bank of Economic Integration	-	3,500	-	-	-	-	-	-	-
Drug Advisory Programme	-	-	-	-	-	21,553	-	-	-
ECLAC	-	1,661	-	-	-	-	-	-	-
Environmental Law Institute	-	-	-	-	-	7,625	-	-	-
Ford Foundation	-	-	2,192	-	-	-	-	-	-
Foundation Profuturo	-	-	-	-	16,244	-	-	-	-
Freedom House	-	-	134,449	-	-	-	-	-	-
Google Inc.	-	-	71,300	-	-	-	-	-	-
I-A Development Bank	-	237,818	-	-	-	75,831	-	-	-
Inter-American Institute for Intl. Institute for Democracy & Electoral Assistance	23,494	-	-	-	-	-	-	-	-
Microsoft	-	16,298	-	-	-	-	-	291	-
National Brewery S.A.	-	-	107	-	-	15,992	-	-	-
OAS Department of Human	-	-	212	-	-	-	-	-	-
OCCIDENTAL PETROLEUM	-	-	-	-	-	1,099	-	-	-
Open Contracting Partnership	-	8,046	-	-	-	-	-	-	-
Organization of Iberoamerican Television	-	375	-	-	-	-	-	-	-
OSI Development Foundation	-	5,556	-	-	-	-	-	32,199	-

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Pan American Development	37,655	11,524	349,726	-	56,465	-	-	-	50,269
SMP University	-	10,599	-	-	-	-	-	-	-
SOS Children's Villages	-	-	650	-	-	-	-	-	-
The Latin American Open Data Initiative	-	31,812	-	-	-	-	-	-	-
Trust for the Americas	-	30,931	-	-	-	-	-	-	4,925
United Nations	-	-	109,708	-	279,679	91,881	-	-	-
University of Chile	-	-	5,380	-	-	-	-	-	-
University of Notre Dame	-	-	6,400	-	-	-	-	-	-
Various	656	682,542	9,596	-	789,349	35,753	-	121,913	27,799
World Vision International	-	-	9,907	-	-	-	-	-	-
Young Americas Business Trust	-	-	-	-	-	25,647	-	-	-
TOTAL INSTITUTIONS AND OTHERS	61,804	1,040,663	812,091		1,141,737	403,031		191,282	82,994
GRAND TOTAL	201,676	22,109,176	7,673,922	36,216	5,827,928	15,462,858	-	2,988,600	519,866