

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of December 31, 2018

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Dec. 31, 2018
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Office of the Assistant Secretary General (24A)				
December 31, 2018	MULTI13/01	ASG-OASG/005	Talent Exposition - ASG Event	(38)
	MULTI13/01	ASG-OASG/006	Black History Month Event 2017	1,585
Total Subprogram (24A)				1,547
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
January 30, 2019	PADF18/01	OGSMS-HT/PADF	Build Back Safer Activity	(11,056)
TOTAL CHAPTER 2				(9,509)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
December 31, 2018	ECUAD18/01	CDH1803	Freedom of Expression 2018-2021	20,955
	ECUAD18/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	FRANC15/01	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendants	-
	FRANC18/01	CDH1403-01	Freedom of Expression 2015-17	-
	FRANC18/01	CDH1803	Freedom of Expression 2018-2021	-
	FRANC18/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	2,096
	GERMA18/03	CDH1805	GIEI Nicaragua	25,300
	GOOGL18/01	CDH1403-01	Freedom of Expression 2015-17	-
	LUXEM18/02	CDH1707	Obj 6 - Recommendations IACHR	411
	MEXIC17/05	CDH1708	Obj 3. Defense and Prot. Capab.	-
	MEXIC17/05	SP-IACHR/000	Strategic Plan - General Funds	-
	MEXIC17/05	SP-IACHR/001	Program 1 - Direction in Law	7
	MEXIC17/05	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	MEXIC17/05	SP-IACHR/0047	Program 4 - 4.7 Deprived of Liberty	39
	MEXIC17/10	CDH1501-1	Special Mecanism MC-409-14	-
	MEXIC17/10	CDH1801	Obj 2. Monitoring Capacity	-
	MEXIC17/10	SP-IACHR/000	Strategic Plan - General Funds	-
	MEXIC17/10	SP-IACHR/001	Program 1 - Direction in Law	-
	MEXIC17/10	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	MEXIC17/10	SP-IACHR/003	Program 3 - Monitoring Country	-
	MEXIC17/10	SP-IACHR/006	Program 6 - Other Activities	-
	PERU15/01	CDH1601	Prom. Protec DESC in IHRS - I	-
	PERU18/02	SP-IACHR/002	Program 2 - Individual Petition Syst.	31
	UNHCR16/02	SP-IACHR/0045	Program 4 - 4.5 Migrants	438
	URUGU16/04	CDH1403-01	Freedom of Expression 2015-17	-
	URUGU16/04	CDH1601	Prom. Protec DESC in IHRS - I	-
January 10, 2019	NETHE18/05	CDH1805	GIEI Nicaragua	56,798
	UNHCR18/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	3,400
	UNHCR18/02	CDH1801	Obj 2. Monitoring Capacity	-
January 31, 2019	SWITZ18/03	CDH1805	GIEI Nicaragua	(29,671)
February 28, 2019	FREEDH18/01	CDH1805	GIEI Nicaragua	19,225
	MEXIC18/01	CDH1501-1	Special Mecanism MC-409-14	97,321
March 31, 2019	DOMRP18/04	CDH1801	Obj 2. Monitoring Capacity	(23,848)
Total Subprogram (34B)				172,503
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
December 31, 2018	FRANC16/04	ASG-CIM/038	Contributions to CIM	-
	MEXIC14/09	ASG-CIM/038	Contributions to CIM	-
	MEXIC15/06	ASG-CIM/038	Contributions to CIM	-
	MEXIC16/05	ASG-CIM/038	Contributions to CIM	-
	PANAM18/08	ASG-CIM/034	Follow-up Convention MESECVI	-
	SURIN13/01	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
	TRINI13/06	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
March 31, 2019	CHILE07/03	CIM1302	Data on Violence Against Women in OECS States	3,613
Total Subprogram (34C)				3,613
Office of the Director General of the Inter-American Children's Institute (34D)				
December 31, 2018	ARGEN10/02	ASG-IACI/039	Coop. Prevent Cases of Int'l. Abduction of Childrer	5,026
Trust for the Americas (34J)				
December 31, 2018	AESCO18/01	TRU1702/005	POETA- AES Puerto Rico	462
	AESCO18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	MASTER18/01	TRU1702/003	Young Women Business Leaders	1,675
	MASTER18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	MICRO15/02	TRUST0703-11	POETA YouthSpark 2016	-
	MICRO16/01	TRUST0703-17	POETA YouthSpark 2017	10
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	14,630
January 8, 2019	ALBOG18/01	TRU1701/004	Peace Laboratory Bogotá-DIA	1,454

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January 15, 2019	ALBOG18/01	TRUST-OA/2010	TFA Operating Activities - 2010	557
	WALMA17/01	TRU1702/001	POETA/ VIVE 2018	217,800
January 31, 2019	WALMA17/01	TRUST-OA/2010	TFA Operating Activities - 2010	438
	MICRO17/01	TRU1702/002	Poeta YouthSpark 2018	2,174
March 30, 2019	MICRO17/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	USDEP17/12	TRU1701/001	Municipal Open Government Costa Rica	147,071
March 31, 2019	USDEP17/12	TRUST-OA/2010	TFA Operating Activities - 2010	2,045
	USDEP17/13	TRU1701/002	Open Government Belize	(22,387)
	USDEP17/13	TRUST-OA/2010	TFA Operating Activities - 2010	(18,083)
	WELLS16/01	CDH1201-01	Support the work LGBTI Rap.	15,230
	WELLS16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
Total Subprogram (34J)				363,078
TOTAL CHAPTER 3				544,220
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)				
January 31, 2019	CHINA18/02	ODMR1601	Organizational Development	-
Department of Planning and Evaluation (44B)				
January 31, 2019	CHINA18/01	SCODMR-DPE/008	Imp. Balanc Scorecard System	-
	CHINA18/02	SCODMR-DPE/008	Imp. Balanc Scorecard System	-
Total Subprogram (44B)				-
Department of Press and Communication (44C)				
December 31, 2018	CHINA17/03	DPC/002	OAS Web Renovation	-
Department of External and Institutional Relations (44E)				
December 31, 2018	SMPUN04/01	SG-DPI/005	Lecture Series in the Americas	95
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
December 31, 2018	CHILE15/09	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	-
	MEXIC17/10	SEDI-DSDE/014	Voluntary Fund	120
	TELETON15/01	SAR1602	Strengthening Skills - People W/ Disabilities	256
	UNCHIL18/01	SARE-DIPLO/01	OAS Programme University of Chile	133
TOTAL CHAPTER 5				509
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
January 4, 2019	EEC17/02	SSD1704	Implement. Confidence Building Belize-Guatemala:	(136,650)
January 31, 2019	EEC18/01	SSD1704	Implement. Confidence Building Belize-Guatemala:	(23,308)
Total Subprogram (64A)				(159,958)
Department of Electoral Cooperation and Observation (64C)				
December 31, 2018	FRANC16/02	SSDEOM1705	EOM 2017-2018 Paraguay	-
	ITALY18/02	SSDEOM1805	EOM 2018 Colombia	-
	ITALY18/02	SSDEOM1807	EOM 2018 Mexico	-
	ITALY18/02	SSDEOM1808	EOM 2018 Brazil	27
	MEXIC14/13	SSDEOM1803	EOM 2018 Ecuador	-
	MEXIC15/04	SPA1223	ISO Accreditation Body	4,185
February 28, 2019	LUXEM18/01	SSDEOM1802	EOM 2017 El Salvador	-
	LUXEM18/01	SSDEOM1810	EOM 2019 El Salvador	307
March 1, 2019	HONDU18/01	SSD1804	ATE Honduras 2017	91,486
March 31, 2019	CADFATD18/02	SSDEOM1805	EOM 2018 Colombia	-
Total Subprogram (64C)				96,005
Department of Sustainable Democracy and Special Missions (64D)				
December 31, 2018	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	(48,205)
	COLOM14/03	SPA-DSDSM/007	Support Peace Process Colombia	-
	TURKY16/02	SPA-DSDSM/007	Support Peace Process Colombia	2,640
	USAID17/02	SSD1602	MACCIH 1st PHASE	9,850
January 8, 2019	NORWY18/01	SPA-DSDSM/007	Support Peace Process Colombia	5,198
January 9, 2019	USAID16/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	-
January 30, 2019	PADF18/01	SSD-DSDSM/001	DSDSM-PADF 2018	29,856
March 31, 2019	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	436,652
Total Subprogram (64D)				435,991
TOTAL CHAPTER 6				372,037
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				

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December 31, 2018	CHINA15/01	SID1217-2140	Inter-American Collaborative Networks	939
	MEXIC16/02	SID1217-2140	Inter-American Collaborative Networks	-
	MEXIC16/03	SEDI-ST/002	2008 S & T Ministerial Meetings Project	9,629
January 30, 2019	GERMA18/01	SID1701	ACE and Entrepreneurship	-
March 12, 2019	USOAS17/04	SEDI-UNP/019	ACE and Entrepreneurship Disp	-
	USOAS17/04	SID1701	ACE and Entrepreneurship	2,523
Total Subprogram (74C)				13,091
Department of Human Development, Education, and Employment (74D)				
December 31, 2018	BAHAM16/03	SEDI-EC/026	Technical Assistance CIE	2,977
	MULTI04/07	SG-FEL/011	CITEL - Fellowships	300
	USOAS18/09	SEDI-ES/027	ITEN Phase III-IV Bridge	80,718
Total Subprogram (74D)				83,995
CIDI Ministerial and Inter-American Committee meetings (74F)				
January 31, 2019	GUATE18/01	SEDI-MMFS/062	IV Mtg. Social Development	80,459
Department of Sustainable Development (74I)				
December 31, 2018	UNEP18/02	SDU-ES/133	Regional Framework Rio Bravo	26,100
March 31, 2019	CHILE07/03	SDU-ES/114	Integrated Coastal Zone Mngmt (ICZM) Cap. Build	8,154
Total Subprogram (74I)				34,254
TOTAL CHAPTER 7				211,798
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat for Multidimensional Security (84A)				
January 9, 2019	USINL07/06	SMS-DPP/001	Multidimensional Security & Political Program	1,136
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
December 31, 2018	CADFAIT16/06	SMS1601	Increasing Maritime Security & Infrastructure	266,022
	IDB14/01	DMS-OSG/007	Cyber Security	2,456
	NETHE17/04	DMS-OSG/007	Cyber Security	1,583
January 7, 2019	YABT17/01	DMS-OSG/007	Cyber Security	337
January 8, 2019	SPAIN18/01	SMS1505	Cybersecurity and Cybercrime	-
January 31, 2019	CADFAIT16/04	SMS1513	Strengthening Cargo Security in the Americas	38,332
March 26, 2019	USDEP18/06	SMS1505	Cybersecurity and Cybercrime	(54,350)
March 30, 2019	CADFAIT16/05	SMS1601	Increasing Maritime Security & Infrastructure	38,764
March 31, 2019	CADFAIT16/01	DMS-OSG/005	Tourism Security	316,423
	CADFATD17/03	SMS1505	Cybersecurity and Cybercrime	33,332
	MICRO16/02	DMS-OSG/007	Cyber Security	279
	UNKNG18/04	SMS1505	Cybersecurity and Cybercrime	(98,277)
	USDEP17/10	SMS1702	AEO- AR/BR/PY	(44,775)
	USDEP17/11	SMS1702	AEO- AR/BR/PY	(73,180)
Total Subprogram (84D)				426,945
Department of Public Security (84E)				
January 4, 2019	ITALY18/01	SMS1318	AICMA 2016 TO 2019	-
February 28, 2019	CADGPP17/01	SMS1318	AICMA 2016 TO 2019	27,801
Total Subprogram (84E)				27,801
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
December 31, 2018	CADFATD17/01	SMS1411	Courts Drug-related Offenses	30,096
January 3, 2019	USINL16/06	SMS1022	SIDUC Latin America	135
January 9, 2019	USINL07/06	CCD-AD/008	Alternative Development General Support	2,140
	USINL07/06	CCD-ED/005	Schools of Medicine in Latin A	-
	USINL07/06	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	-
	USINL07/06	CCD-IB/008	SAVIA - DRUGS Health and Life America	-
	USINL07/06	CCD-SR/004	Pharmaceutical /Experts Group	-
	USINL07/06	CCD-SR/007	Customs/Maritime Cooperation	-
	USINL07/06	SMS1411	Courts Drug-related Offenses	-
	USINL13/04	CCD-ED/003	School of Public Health Latin America	-
	USINL13/04	CCD-ED/004	School of Education in Latin America	-
	USINL13/04	CCD-ED/005	Schools of Medicine in Latin A	-
	USINL13/04	CCD-ED/006	Schools of Nursing Latin America	-
	USINL13/04	CCD-ES/007	General Fund	9,003
	USINL13/04	CCD-ES/DIST	CICAD - Undistributed Funds	-
	USINL13/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	-
	USINL13/04	CCD-RA/008	Program to Strengthen Drug Research	-
	USINL13/04	CCD-SR/007	Customs/Maritime Cooperation	-
	USINL13/04	CCD-SR/009	Chemical Control Systems	33
	USINL13/04	CCD-SR/010	Technical & Admin. Support for Chemicals Control	-

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	USINL13/04	CCD-SR/013	Synthetic Drugs	-
	USINL13/04	CCD-SR/015	Organized Crime / Supply Reduction	-
	USINL13/04	SMS1411	Courts Drug-related Offenses	51,500
	USINL13/04	SMS1701	Caribbean SIDUC (Phase 2)	-
February 19, 2019	PANAM17/04	CCD-DR/031	Drug Demand Reduction	(22,218)
February 28, 2019	BAHAM16/02	CCD-ES/005	Ordinary Session Period	1,552
March 31, 2019	PANAM15/03	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	672
	PARAG15/01	CCD-ML/011	Forfeited Assets Latin America	-
	UNODC16/01	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	39,749
Total Subprogram (84G)				112,664
Department against Transnational Organized Crime (84H)				
January 31, 2019	USINL12/07	SMS1114	Money Laundering Program	974
March 31, 2019	PARAG15/01	SMS1114	Money Laundering Program	8,258
Total Subprogram (84H)				9,232
TOTAL CHAPTER 8				577,777
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
December 31, 2018	DOMRP18/02	SPA1516	OAS Government School	5,315
January 8, 2019	SPAIN18/01	SMS1505-SHA	Develop cybersec capabil e-gov	471
January 31, 2019	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,219,619
	IDRC17/01	SHA1701	LatinAm Initiative Open Data	(8,862)
February 25, 2019	PANAM18/09	SPA1516	OAS Government School	44,069
March 31, 2019	CHILE07/03	SEDI-ES/010	Improve Civil Registry in the OECS countries	52
	CHILE07/03	SID0723	Civil Registry Project: Belize	17
	TRUST18/01	SHA1701	LatinAm Initiative Open Data	24,867
Total Subprogram (94B)				1,285,546
Hemispheric Initiatives and Public Diplomacy (94C)				
December 31, 2018	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	1,119
Summits Secretariat (94E)				
December 31, 2018	PERU16/03	SG-SUM/016	VIII Summit of the Americas	620
January 9, 2019	PERU17/07	SG-SUM/016	VIII Summit of the Americas	197,535
Total Subprogram (94E)				198,155
TOTAL CHAPTER 9				1,484,821
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104F)				
December 31, 2018	MEXIC15/11	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
	USINL15/10	SAJ1502	REMJA Work Group Meeting	603
TOTAL CHAPTER 10				603
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
January 30, 2019	PADF18/01	DFS1801	Service Agreement with PADF	33,229
Department of Information and Technology Services (114D)				
December 31, 2018	MEXIC17/05	SAF-DOITS/001	Applications Development Serv.	-
TOTAL CHAPTER 11				33,229
OTHER				
Unprogrammed Funds				
December 31, 2018	ITALY18/02	EOM-UNPG	EOM Unprogrammed Fund	-
	MEXIC14/13	EOM-UNPG	EOM Unprogrammed Fund	-
Total Subprogram				-
Interest to be reimbursed to USINL				
December 31, 2018	USINL15/10	LEG-INT/USINL	DLAS Projects	134
January 9, 2019	USINL13/04	CCD-INT/USINL	CICAD Projects	37
TOTAL OTHER				170
GRAND TOTAL				3,215,752