

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2018 to December 31, 2018

**SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year**  
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(in thousands of USD)  
**Preliminary and unaudited**

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Argentina</b>						
	0 years	ARGEN18/01	2/9/2018	6/15/2018	CITEL Meetings	35.2
	1 to 3 years	ARGEN18/02	2/22/2018	12/31/2020	Follow-up Convention MESECVI	10.0
		ARGEN18/03	2/27/2018	12/31/2020	Partnerships and International Cooperation	10.0
		ARGEN18/04	2/20/2018	12/31/2020	EOM 2017-2018 Paraguay	2.5
			2/20/2018	12/31/2020	EOM 2018 Brazil	2.5
			2/20/2018	12/31/2020	EOM 2018 Colombia	5.0
			2/20/2018	12/31/2020	EOM 2018 Mexico	5.0
		ARGEN18/05	8/13/2018	12/31/2020	GIEI Nicaragua	3.8
			8/13/2018	12/31/2020	Obj 6 - Recommendations IACHR	3.8
			8/13/2018	12/31/2020	Strength, Dem. Inst. MAE Nica	7.5
			8/13/2018	12/31/2020	Unprogrammed Funds	132.3
<b>Total Argentina</b>						<b>217.5</b>
<b>Bolivia</b>						
	1 to 3 years	BOLIV18/01	8/10/2018	12/31/2020	Declaration Rights Indig Persons	0.5
<b>Canada</b>						
	0 years	CANOAS18/01	3/28/2018	5/31/2018	Prev of Violence Tela-HO	10.0
		IDRC18/01	2/14/2018	6/30/2018	Stren Reg Coop CLARCIEV 2nd phase	54.8
	1 to 3 years	CADFATD18/02	3/1/2018	3/31/2019	EOM 2018 Colombia	69.9
		CADFATD18/03	3/29/2018	2/28/2020	Courts Drug-related Offenses	461.0
		CADFATD18/04	8/9/2018	12/31/2020	Task Force Women Empowerment	74.8
		CANAD18/01	3/21/2018	12/31/2020	RIAL Labor Law Compliance	153.1
<b>Total Canada</b>						<b>823.6</b>
<b>Chile</b>						
	1 to 3 years	CHILE18/02	8/15/2018	12/31/2020	Contributions to CIM	15.0
			8/15/2018	12/31/2020	EOM 2019 El Salvador	3.4
			8/15/2018	12/31/2020	EOM Unprogrammed Fund	6.6
			8/15/2018	12/31/2020	General Fund	30.0
			8/15/2018	12/31/2020	GIEI Nicaragua	15.0
			8/15/2018	12/31/2020	I-A Convention Against Corruption (Follow-up)	10.0
			8/15/2018	12/31/2020	Obj 2. Monitoring Capacity	40.0
			8/15/2018	12/31/2020	Obj 6 - Recommendations IACHR	15.0
			8/15/2018	12/31/2020	Office Dept. of Social Inclusion SEDI	10.0
			8/15/2018	12/31/2020	Partnerships and International Cooperation	35.0
<b>Total Chile</b>						<b>180.0</b>
<b>Colombia</b>						
	0 years	COLOM18/02	1/30/2018	9/18/2018	Obj 5. Inst. Mngt. IACHR	338.9
	1 to 3 years	COLOM18/01	1/5/2018	12/31/2020	EOM 2017 El Salvador	3.1
			1/5/2018	12/31/2020	EOM 2018 Brazil	18.3
			1/5/2018	12/31/2020	EOM 2018 Costa Rica	13.5
			1/5/2018	12/31/2020	EOM 2018 Ecuador	10.0
			1/5/2018	12/31/2020	EOM 2018 Grenada	0.4
			1/5/2018	12/31/2020	EOM 2018 Mexico	5.2
			1/5/2018	12/31/2020	EOM 2018 Peru	0.5
			1/5/2018	12/31/2020	EOM 2019 Bolivia	3.0
		COLOM18/03	1/25/2018	5/31/2019	Cybersecurity and Cybercrime	115.9
		COLOM18/04	3/2/2018	12/31/2020	EOM 2018 Antigua and Barbuda	8.2
			3/2/2018	12/31/2020	EOM 2018 Brazil	10.0
			3/2/2018	12/31/2020	EOM 2018 Mexico	16.5
			3/2/2018	12/31/2020	EOM 2018 Peru	3.5
			3/2/2018	12/31/2020	EOM 2019 El Salvador	1.8
			3/2/2018	12/31/2020	EOM Unprogrammed Fund	10.0
<b>Total Colombia</b>						<b>558.8</b>
<b>Costa Rica</b>						
	1 to 3 years	COSRC18/01	3/26/2018	12/31/2020	EOM 2018 Mexico	5.0
			3/26/2018	12/31/2020	EOM Unprogrammed Fund	5.0
		COSRC18/02	5/22/2018	12/31/2020	Obj 5. Inst. Mngt. IACHR	10.3
		COSRC18/03	8/9/2018	12/31/2020	Declaration Rights Indig Persons	1.5
		COSRC18/04	9/6/2018	12/31/2020	Freedom of Expression 2018-2021	3.1
<b>Total Costa Rica</b>						<b>24.8</b>

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<b>Dominican Republic</b>						
	0 years	DOMRP18/02	8/28/2018	12/31/2018	OAS Government School	50.0
		DOMRP18/04	11/9/2018	3/31/2019	Obj 2. Monitoring Capacity	27.9
	1 to 3 years	DOMRP18/01	3/8/2018	12/31/2020	Obj 5. Inst. Mngt. IACHR	362.9
		DOMRP18/03	9/10/2018	12/31/2019	International Electoral Accreditation	38.1
Total Dominican Republic						479.0
<b>Ecuador</b>						
	0 years	ECUAD18/01	6/15/2018	12/31/2018	Freedom of Expression 2018-2021	153.0
			6/15/2018	12/31/2018	Program 2 - Individual Petition Syst.	49.1
Total Ecuador						202.1
<b>Guatemala</b>						
	0 years	GUATE18/01	10/17/2018	1/31/2019	IV Mtg. Social Development	80.5
	1 to 3 years	GUATE18/02	11/9/2018	12/31/2020	Elimination of Discrimination of Disabled	2.7
Total Guatemala						83.2
<b>Honduras</b>						
	0 years	HONDU18/01	10/15/2018	3/1/2019	ATE Honduras 2017	249.0
<b>Mexico</b>						
	0 years	MEXIC18/03	7/13/2018	9/15/2018	XI Regular Meeting of the CIP	29.7
	1 to 3 years	MEXIC18/02	5/23/2018	12/31/2020	Obj 2. Monitoring Capacity	93.6
			5/23/2018	12/31/2020	Obj 3. Defense and Prot. Capab.	59.6
			5/23/2018	12/31/2020	Obj 5. Inst. Mngt. IACHR	190.0
			5/23/2018	12/31/2020	Strategic Plan - General Funds	56.8
		MEXIC18/04	7/18/2018	12/31/2020	Contributions to CIM	21.0
			7/18/2018	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	21.0
		MEXIC18/05	10/9/2018	12/31/2020	Declaration Rights Indig Persons	2.6
Total Mexico						474.2
<b>Panama</b>						
	0 years	PANAM18/02	3/7/2018	4/15/2018	CIP Port Program	15.0
		PANAM18/08	11/1/2018	12/31/2018	Follow-up Convention MESECVI	6.1
		PANAM18/09	11/16/2018	2/25/2019	OAS Government School	79.3
	1 to 3 years	PANAM18/03	7/24/2018	12/31/2020	Declaration Rights Indig Persons	10.0
		PANAM18/04	8/1/2018	12/31/2020	Obj 5. Inst. Mngt. IACHR	43.5
			8/1/2018	12/31/2020	Strategic Plan - General Funds	6.5
		PANAM18/05	8/20/2018	12/31/2020	Unprogrammed Funds	32.5
		PANAM18/06	9/10/2018	12/31/2020	I-A Convention Against Corruption (Follow-up)	30.0
		PANAM18/07	9/20/2018	12/31/2020	Partnerships and International Cooperation	10.0
			9/20/2018	12/31/2020	S.I.R.G. Meetings	23.0
Total Panama						255.8
<b>Peru</b>						
	0 years	PERU18/02	6/8/2018	12/31/2018	Program 2 - Individual Petition Syst.	24.7
		PERU18/04	7/26/2018	11/30/2018	OAS Government School	34.5
	1 to 3 years	PERU18/01	6/14/2018	12/31/2020	EOM 2018 Brazil	0.2
			6/14/2018	12/31/2020	EOM 2018 Mexico	4.0
			6/14/2018	12/31/2020	EOM Unprogrammed Fund	1.7
		PERU18/03	7/20/2018	12/31/2020	Elimination of Discrimination of Disabled	2.9
			7/20/2018	12/31/2020	EOM Unprogrammed Fund	11.7
			7/20/2018	12/31/2020	Obj 6 - Recommendations IACHR	14.6
		PERU18/05	6/15/2018	12/31/2020	S.I.R.G. Meetings	6.6
Total Peru						100.8
<b>St. Kitts and Nevis</b>						
	1 to 3 years	KITTS18/01	1/22/2018	12/31/2020	Voluntary Contributions RIAL	5.0
<b>Trinidad and Tobago</b>						
	1 to 3 years	TRINI18/01	4/16/2018	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	30.0
			4/16/2018	12/31/2020	Partnerships and International Cooperation	40.0
		TRINI18/02	9/26/2018	12/31/2020	Caribbean SIDUC (Phase 2)	5.0
			9/26/2018	12/31/2020	Courts Drug-related Offenses	5.0
			9/26/2018	12/31/2020	MEM - Drafting of Hemispheric Evaluation Report	5.0
			9/26/2018	12/31/2020	Streng Tec Capac NHS/NDC/Uni	5.0
Total Trinidad and Tobago						90.0

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<b>United States</b>						
	0 years	USDEP18/04	4/1/2018	9/14/2018	AICMA 2016 TO 2019	197.1
		USDEP18/07	9/1/2018	8/31/2019	AICMA 2016 TO 2019	333.0
		USOAS18/01	1/17/2018	5/31/2018	EOM 2018 Costa Rica	50.0
		USOAS18/02	1/17/2018	5/31/2018	EOM 2018 Ecuador	50.0
		USOAS18/03	1/30/2018	5/31/2018	EOM 2017 El Salvador	197.7
		USOAS18/04	3/1/2018	6/1/2018	EOM 2018 Colombia	25.0
		USOAS18/05	2/28/2018	6/27/2018	EOM 2018 Grenada	32.6
		USOAS18/06	4/6/2018	8/6/2018	EOM 2017-2018 Paraguay	244.6
		USOAS18/07	5/4/2018	10/30/2018	EOM 2018 Colombia	229.6
		USOAS18/08	5/3/2018	11/2/2018	CIP 2018 S&S TAG	72.6
		USOAS18/09	6/6/2018	12/31/2018	ITEN Phase III-IV Bridge	130.0
	1 to 3 years	USAID18/01	1/18/2018	6/30/2019	Build Back Safer Activity	60.0
		USAID18/02	4/16/2018	4/15/2019	Small Grants Facility Haiti	672.5
		USAID18/03	4/20/2018	12/31/2020	Community Driven Development	496.6
		USDEP18/02	1/17/2018	11/30/2019	Sup. (U.S.-Peru TPA) Phase II	250.0
			1/17/2018	11/30/2019	Supporting (U.S.-Peru TPA)	150.0
		USDEP18/03	6/19/2018	7/31/2020	Conference HR in Cuba	106.2
			6/19/2018	7/31/2020	Coordinated Regional Response	25.0
			6/19/2018	7/31/2020	EOM 2018 Brazil	350.0
			6/19/2018	7/31/2020	EOM 2018 Mexico	500.0
			6/19/2018	7/31/2020	EOM 2018 Peru	100.0
			6/19/2018	7/31/2020	EOM 2019 El Salvador	200.0
			6/19/2018	7/31/2020	Obj 2. Monitoring Capacity	24.3
		USDEP18/05	6/26/2018	7/31/2020	Inc. Effic. IACHR 2018-2020	4,388.9
		USDEP18/08	9/10/2018	12/31/2019	Monitoring CAFTA-DR	300.0
		USDEP18/10	9/17/2018	9/16/2019	Support of Summit Activities	159.9
		USINL18/01	3/14/2018	3/13/2020	CICAD Projects	0.2
			3/14/2018	3/13/2020	Courts Drug-related Offenses	200.0
		USINL18/02	9/4/2018	9/3/2020	CICAD Projects	0.1
			9/4/2018	9/3/2020	Streng Tec Capac NHS/NDC/Uni	600.0
		USINL18/03	9/4/2018	9/3/2020	CICAD Projects	0.1
			9/4/2018	9/3/2020	Courts Drug-related Offenses	304.4
		USINL18/04	8/22/2018	8/21/2020	CICAD Projects	0.1
			8/22/2018	8/21/2020	Conterdrug Cap Build Program	450.0
			8/22/2018	8/21/2020	Data on Emerging Drug Issues	300.0
			8/22/2018	8/21/2020	General Fund	100.0
			8/22/2018	8/21/2020	MEM - Drafting of Hemispheric Evaluation Report	350.0
		USINL18/05	9/6/2018	10/5/2019	Money Laundering Program	150.0
		USINL18/06	10/1/2018	11/30/2019	Money Laundering Program	39.1
		USOAS18/10	8/13/2018	8/12/2020	SBDC in CARICOM Phase III - Hold	1,100.4
			8/13/2018	8/12/2020	SBDCs IN CARICOM PHASE III	300.0
		USOAS18/11	11/20/2018	12/31/2020	ITEN Phase IV Holding Account	2,250.0
			11/20/2018	12/31/2020	ITEN Project Phase IV	250.0
		USOAS18/12	9/25/2018	12/31/2020	Unprogrammed Funds	500.0
		USOAS18/13	9/25/2018	12/31/2020	Unprogrammed Funds	547.6
<b>Total United States</b>						<b>16,787.4</b>
<b>Uruguay</b>						
	1 to 3 years	URUGU18/01	1/17/2018	4/30/2019	Cybersecurity and Cybercrime	25.0
		URUGU18/02	12/11/2018	12/31/2020	Freedom of Expression 2018-2021	7.0
			12/11/2018	12/31/2020	Obj 2. Monitoring Capacity	2.0
<b>Total Uruguay</b>						<b>34.0</b>
<b>TOTAL MEMBER STATES</b>						<b>20,565.8</b>
<b>PERMANENT OBSERVERS</b>						
<b>China</b>						
	0 years	CHINA18/02	3/14/2018	1/31/2019	Imp. Balanc Scorecard System	50.0
			3/14/2018	1/31/2019	Organizational Development	50.0
	1 to 3 years	CHINA18/03	6/19/2018	12/31/2020	OAS Government School	50.0
			6/19/2018	12/31/2020	OAS-SDH Seminar	80.0
		CHINA18/04	8/31/2018	12/31/2020	Art Museum Amer-Permanent FD	20.0
			8/31/2018	12/31/2020	Imp. Balanc Scorecard System	38.4
		CHINA18/05	9/7/2018	12/31/2020	Organizational Development	3.5
		CHINA18/06	10/10/2018	10/12/2019	Administrative 2014-2017	20.0
			10/10/2018	10/12/2019	COGSMs Knowledge Management	16.0
			10/10/2018	10/12/2019	GAPC Knowledge Management	16.4
		CHINA18/07	10/23/2018	12/31/2020	Imp. Balanc Scorecard System	60.0
			10/23/2018	12/31/2020	LED Lighting Upgrade	41.0
<b>Total China</b>						<b>445.3</b>

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<b>European Union</b>						
	0 years	EEC18/01	11/18/2018	1/31/2019	Implement. Confidence Building Belize-Guatemala:	20.0
	1 to 3 years	EEC18/02	11/1/2018	1/31/2020	Obj 6 - Recommendations IACHR	496.7
			11/1/2018	1/31/2020	Strategic Plan - General Funds	255.9
<b>Total European Union</b>						<b>772.6</b>
<b>France</b>						
	0 years	FRANC18/04	11/26/2018	4/30/2019	Freedom of Expression 2018-2021	2.4
	1 to 3 years	FRANC18/02	10/16/2018	12/31/2019	EOM Unprogrammed Fund	56.3
		FRANC18/03	10/11/2018	12/31/2019	Obj 2. Monitoring Capacity	7.8
			10/11/2018	12/31/2019	Strategic Plan - General Funds	15.5
<b>Total France</b>						<b>82.0</b>
<b>Germany</b>						
	0 years	GERMA18/01	3/14/2018	1/30/2019	ACE and Entrepreneurship	50.0
		GERMA18/02	5/1/2018	10/31/2018	EOM 2018 Colombia	184.5
		GERMA18/03	8/15/2018	12/31/2018	GIEI Nicaragua	232.2
	1 to 3 years	GERMA18/04	9/25/2018	10/31/2019	EOM 2018 Brazil	3.2
<b>Total Germany</b>						<b>469.9</b>
<b>Ireland</b>						
	1 to 3 years	IRELA18/01	12/17/2018	12/16/2019	Obj 1. Promote justice	56.1
<b>Israel</b>						
	0 years	ISRAE18/01	6/6/2018	12/15/2018	ACE and Entrepreneurship	41.6
	1 to 3 years	ISRAE18/02	8/17/2018	10/31/2019	EOM 2018 Brazil	9.0
			8/17/2018	10/31/2019	EOM 2018 Mexico	6.0
<b>Total Israel</b>						<b>56.6</b>
<b>Italy</b>						
	0 years	ITALY18/01	2/7/2018	1/4/2019	AICMA 2016 TO 2019	90.8
		ITALY18/02	5/7/2018	12/31/2018	EOM 2018 Brazil	35.8
			5/7/2018	12/31/2018	EOM 2018 Colombia	8.0
			5/7/2018	12/31/2018	EOM 2018 Mexico	35.8
		ITALY18/03	8/10/2018	4/30/2019	GIEI Nicaragua	80.0
	1 to 3 years	ITALY18/04	12/20/2018	12/31/2020	POA 2012 MAPP-OEA Basket Fund	113.4
<b>Total Italy</b>						<b>363.7</b>
<b>Japan</b>						
	1 to 3 years	JAPAN18/01	10/2/2018	10/31/2019	EOM 2018 Brazil	6.4
<b>Korea</b>						
	1 to 3 years	KOREA18/01	12/4/2018	12/31/2020	EOM Unprogrammed Fund	10.0
			12/4/2018	12/31/2020	OAS Office Adjacency Belize - Guatemala	20.0
			12/4/2018	12/31/2020	Support Peace Process Colombia	35.0
			12/4/2018	12/31/2020	Venezuela Crisis	100.0
<b>Total Korea</b>						<b>165.0</b>
<b>Luxembourg</b>						
	0 years	LUXEM18/02	6/29/2018	12/31/2018	Obj 6 - Recommendations IACHR	113.9
	1 to 3 years	LUXEM18/01	2/22/2018	2/28/2019	EOM 2017 El Salvador	23.3
			2/22/2018	2/28/2019	EOM 2019 El Salvador	1.0
<b>Total Luxembourg</b>						<b>138.2</b>
<b>Monaco</b>						
	1 to 3 years	MONAC18/01	4/19/2018	12/31/2020	Bridging Project DSD / UNEP	5.8
<b>Netherlands</b>						
	0 years	NETHE18/01	5/1/2018	11/1/2018	Cybersecurity and Cybercrime	109.7
		NETHE18/02	8/3/2018	4/30/2019	Cybersecurity and Cybercrime	9.0
		NETHE18/05	9/1/2018	1/10/2019	GIEI Nicaragua	56.8
	1 to 3 years	NETHE18/03	10/23/2018	8/31/2020	Cybersecurity and Cybercrime	635.8
		NETHE18/04	12/19/2018	12/31/2019	EOM Unprogrammed Fund	1,126.5
<b>Total Netherlands</b>						<b>1,937.7</b>
<b>Norway</b>						
	1 to 3 years	NORWY18/03	5/16/2018	12/31/2020	EOM 2018 Colombia	5.3
<b>Portugal</b>						
	1 to 3 years	PORTU18/02	9/7/2018	10/31/2019	EOM 2018 Brazil	11.4

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<b>Republic of Estonia</b>						
	1 to 3 years	ESTON18/01	2/16/2018	4/30/2019	Cybersecurity and Cybercrime	116.0
<b>Republic of Serbia</b>						
	1 to 3 years	SERBI18/01	3/5/2018	4/11/2019	EOM 2018 Brazil	5.0
			3/5/2018	4/11/2019	EOM 2018 Mexico	5.0
<b>Total Republic of Serbia</b>						<b>10.0</b>
<b>Spain</b>						
	1 to 3 years	SAECI18/01	1/18/2018	1/17/2020	Acess TIP Victm SPS-Hondu	128.9
			1/18/2018	1/17/2020	Cooperation Mission Nicaragua	85.9
			1/18/2018	1/17/2020	EOM 2017-2018 Paraguay	5.0
			1/18/2018	1/17/2020	EOM 2018 Brazil	35.0
			1/18/2018	1/17/2020	EOM 2018 Costa Rica	5.0
			1/18/2018	1/17/2020	EOM 2018 Mexico	45.0
			1/18/2018	1/17/2020	EOM 2019 El Salvador	45.0
			1/18/2018	1/17/2020	Measures BEyGU	60.2
			1/18/2018	1/17/2020	Mine Risk Education Colombia	141.8
			1/18/2018	1/17/2020	POA 2012 MAPP-OEA Basket Fund	982.2
			1/18/2018	1/17/2020	Project Evaluation	61.4
			1/18/2018	1/17/2020	Str. combat. racial discrim.	197.7
			1/18/2018	1/17/2020	Strng Civ Reg Id Proc Colombia	184.2
			1/18/2018	1/17/2020	Unprogrammed Funds	406.5
		SAECI18/02	8/27/2018	8/26/2020	Strength, Dem. Inst. MAE Nica	325.2
			8/27/2018	8/26/2020	Unprogrammed Funds	139.4
		SAECI18/03	8/27/2018	8/26/2020	GIEI Nicaragua	81.3
			8/27/2018	8/26/2020	Unprogrammed Funds	34.8
		SAECI18/04	8/27/2018	8/26/2020	Obj 6 - Recommendations IACHR	81.3
			8/27/2018	8/26/2020	Unprogrammed Funds	34.8
		SPAIN18/01	1/5/2018	1/8/2019	Cybersecurity and Cybercrime	172.1
			1/5/2018	1/8/2019	Develop cybersec capabil e-gov	41.2
<b>Total Spain</b>						<b>3,293.9</b>
<b>Sweden</b>						
	1 to 3 years	SWIDA18/01	7/1/2018	12/31/2020	Freedom of Expression 2018-2021	308.9
<b>Switzerland</b>						
	0 years	SWITZ18/03	7/5/2018	1/31/2019	GIEI Nicaragua	190.0
		SWITZ18/04	7/29/2018	12/15/2018	Obj 2. Monitoring Capacity	50.0
	1 to 3 years	SWITZ18/01	2/8/2018	6/30/2019	EOM 2018 Colombia	9.8
		SWITZ18/02	4/11/2018	4/11/2019	EOM 2018 Mexico	8.2
		SWITZ18/05	9/30/2018	9/30/2019	Obj 2. Monitoring Capacity	97.1
			9/30/2018	9/30/2019	Obj 4. Strenghten Coop. ISHR	125.5
			9/30/2018	9/30/2019	Obj 5. Inst. Mngt. IACHR	10.4
			9/30/2018	9/30/2019	Obj 6 - Recommendations IACHR	376.0
			9/30/2018	9/30/2019	Strategic Plan - General Funds	91.0
<b>Total Switzerland</b>						<b>957.9</b>
<b>Turkey</b>						
	1 to 3 years	TURKY18/01	12/27/2018	12/31/2020	OAS Office Adjacency Belize - Guatemala	25.0
			12/27/2018	12/31/2020	Support Peace Process Colombia	25.0
<b>Total Turkey</b>						<b>50.0</b>
<b>United Kingdom</b>						
	0 years	UNKNG18/02	6/7/2018	12/18/2018	Cybersecurity and Cybercrime	21.8
		UNKNG18/03	6/7/2018	10/1/2018	Cybersecurity and Cybercrime	24.0
		UNKNG18/04	8/13/2018	3/31/2019	Cybersecurity and Cybercrime	194.7
	1 to 3 years	UNKNG18/05	10/12/2018	3/31/2020	Cybersecurity and Cybercrime	97.3
		UNKNG18/06	10/12/2018	3/31/2020	Cybersecurity and Cybercrime	50.8
		UNKNG18/07	10/2/2018	3/31/2020	Cybersecurity and Cybercrime	224.0
		UNKNG18/08	11/5/2018	12/31/2020	Cybersecurity and Cybercrime	98.3
<b>Total United Kingdom</b>						<b>710.9</b>
<b>TOTAL PERMANENT OBSERVERS</b>						<b>9,963.8</b>
<b>INSTITUTIONS AND OTHERS</b>						
<b>Andean Development Corporation</b>						
	1 to 3 years	CAF18/02	12/11/2018	12/10/2019	VIII Summit of the Americas	10.0
<b>Central American Bank of Economic Integration</b>						
	0 years	BCIE18/01	7/12/2018	9/30/2018	Strengthening Public Procurement System (RICG)	3.5

**SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year**  
**Year-to-date Estimated Budget**  
 From January 01, 2018 to December 31, 2018

(in thousands of USD)  
**Preliminary and unaudited**

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>Drug Advisory Programme</b>						
	0 years	DAP18/01	6/1/2018	11/15/2018	Data on Emerging Drug Issues	21.6
<b>ECLAC</b>						
	1 to 3 years	ECLAC18/01	7/9/2018	12/31/2020	OAS Government School	12.8
<b>Environmental Law Institute</b>						
	1 to 3 years	ELI18/01	7/26/2018	6/30/2020	Environmental Rule of Law SMS	7.7
<b>Ford Foundation</b>						
	0 years	FORD18/01	11/28/2018	8/30/2019	Freedom of Expression 2018-2021	16.9
<b>Foundation Profuturo</b>						
	1 to 3 years	PROFU18/01	10/16/2018	10/16/2019	Portal of the Americas	125.0
<b>Freedom House</b>						
	0 years	FREEDH18/01	8/13/2018	2/28/2019	GIEI Nicaragua	192.6
<b>Google Inc.</b>						
	0 years	GOOGL18/01	1/1/2018	12/31/2018	Freedom of Expression 2015-17	50.0
	1 to 3 years	GOOGL18/02	11/13/2018	12/31/2019	Freedom of Expression 2018-2021	60.0
Total Google Inc.						110.0
<b>I-A Development Bank</b>						
	1 to 3 years	IDB18/01	2/1/2018	5/15/2019	Cybersecurity and Cybercrime	70.0
		IDB18/02	2/1/2018	6/30/2019	Strengthening Public Procurement System (RICG)	144.9
Total I-A Development Bank						214.9
<b>Open Contracting Partnership</b>						
	1 to 3 years	OCP18/01	8/23/2018	12/31/2020	Strengthening Public Procurement System (RICG)	8.0
<b>Pan American Development Foundation</b>						
	0 years	PADF18/01	2/8/2018	1/30/2019	Build Back Safer Activity	56.0
			2/8/2018	1/30/2019	DSDSM-PADF 2018	51.7
			2/8/2018	1/30/2019	Service Agreement with PADF	103.4
Total Pan American Development Foundation						211.2
<b>SOS Children's Villages International</b>						
	1 to 3 years	AISOS18/01	7/25/2018	7/24/2019	Obj 6 - Recommendations IACHR	5.0
<b>The Latin American Open Data Initiative</b>						
	0 years	ILDA18/01	10/9/2018	7/30/2019	Strengthening Public Procurement System (RICG)	66.7
<b>Trust for the Americas</b>						
	0 years	TRUST18/01	6/8/2018	3/31/2019	LatinAm Initiative Open Data	81.6
	1 to 3 years	MULTI18/01	4/1/2018	12/31/2020	COGSMS Ext. Space Share	0.6
			4/1/2018	12/31/2020	Cost Sharing Space Bahamas	1.5
			4/1/2018	12/31/2020	Cost Sharing Space Belize	4.7
			4/1/2018	12/31/2020	Cost Sharing Space Costa Rica	5.7
Total Trust for the Americas						94.2
<b>United Nations</b>						
	0 years	UNEP18/02	7/20/2018	12/31/2018	Regional Framework Rio Bravo	30.0
		UNHCR18/02	7/26/2018	1/10/2019	Obj 2. Monitoring Capacity	31.6
		UNODA18/01	2/28/2018	10/31/2018	Cybersecurity and Cybercrime	10.0
	1 to 3 years	UNHCR18/01	1/15/2018	1/10/2019	Program 4 - 4.5 Migrants	85.7
Total United Nations						157.4
<b>Various</b>						
	1 to 3 years	MULTI18/03	7/19/2018	12/31/2020	Internship Program	1.2
		MULTI18/04	5/4/2018	6/30/2019	Cybersecurity and Cybercrime	7.6
			5/4/2018	6/30/2019	Partnerships and International Cooperation	3.0
Total Various						11.8
<b>TOTAL INSTITUTIONS AND OTHERS</b>						<b>1,269.1</b>
<b>GRAND TOTAL</b>						<b>31,798.7</b>