

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of November 30, 2018

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Nov. 30, 2018
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Office of the Assistant Secretary General (24A)				
December 31, 2018	MULTI13/01	ASG-OASG/005	Talent Exposition - ASG Event	(38)
	MULTI13/01	ASG-OASG/006	Black History Month Event 2017	1,585
Total Subprogram (24A)				1,547
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
January 17, 2019	USAID18/01	OGSMS-HT/PADF	Build Back Safer Activity	(3,724)
January 30, 2019	PADF18/01	OGSMS-HT/PADF	Build Back Safer Activity	(7,570)
Total Subprogram (24C)				(11,294)
TOTAL CHAPTER 2				(9,747)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
December 4, 2018	AVINA16/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	417
December 15, 2018	SWITZ18/04	CDH1801	Obj 2. Monitoring Capacity	(8,473)
December 31, 2018	ECUAD18/01	CDH1803	Freedom of Expression 2018-2021	41,764
	FRANC15/01	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendants	490
	FRANC18/01	CDH1803	Freedom of Expression 2018-2021	1,749
	FRANC18/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	2,096
	FREEDH18/01	CDH1805	GI EI Nicaragua	78,908
	GERMA18/03	CDH1805	GI EI Nicaragua	30,903
	ITALY18/03	CDH1805	GI EI Nicaragua	344
	LUXEM18/02	CDH1707	Obj 6 - Recommendations IACHR	1,527
	MEXIC17/05	SP-IACHR/002	Program 2 - Individual Petition Syst.	124
	MEXIC17/05	SP-IACHR/0047	Program 4 - 4.7 Deprived of Liberty	39
	MEXIC17/10	SP-IACHR/002	Program 2 - Individual Petition Syst.	415
	MEXIC18/01	CDH1501-1	Special Mecanism MC-409-14	126,036
	PERU18/02	SP-IACHR/002	Program 2 - Individual Petition Syst.	313
	UNHCR16/02	SP-IACHR/0045	Program 4 - 4.5 Migrants	438
	UNHCR18/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	11,201
	UNHCR18/02	CDH1801	Obj 2. Monitoring Capacity	4,110
January 31, 2019	SWITZ18/03	CDH1805	GI EI Nicaragua	(30,000)
Total Subprogram (34B)				262,401
Office of the Director General of the Inter-American Children's Institute (34D)				
December 31, 2018	ARGEN10/02	ASG-IACI/039	Coop. Prevent Cases of Int'l. Abduction of Childrer	5,026
Trust for the Americas (34J)				
December 30, 2018	ALBOG18/01	TRU1701/004	Peace Laboratory Bogotá-DIA	16,504
	ALBOG18/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,326
December 31, 2018	AESCO18/01	TRU1702/005	POETA- AES Puerto Rico	1,400
	MASTER18/01	TRU1702/003	Young Women Business Leaders	1,675
	MICRO16/01	TRUST0703-17	POETA YouthSpark 2017	10
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	14,630
	TRUST-INTEREST	TRUST-OA/2010	TFA Operating Activities - 2010	20,018
January 15, 2019	OSIDV18/01	SMS1802	Homicides Reduction	92,627
	OSIDV18/01	TRUST-OA/2010	TFA Operating Activities - 2010	10,621
	WALMA17/01	TRU1702/001	POETA/ VIVE 2018	252,652
	WALMA17/01	TRUST-OA/2010	TFA Operating Activities - 2010	105
January 31, 2019	MICRO17/01	TRU1702/002	Poeta YouthSpark 2018	11,019
Total Subprogram (34J)				424,588
TOTAL CHAPTER 3				692,015
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)				
January 31, 2019	CHINA18/02	ODMR1601	Organizational Development	10,935
TOTAL CHAPTER 4				10,935
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
December 31, 2018	MEXIC17/10	SEDI-DSDE/014	Voluntary Fund	120
	TELETON15/01	SAR1602	Strengthening Skills - People W/ Disabilities	256
TOTAL CHAPTER 5				376
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
December 14, 2018	EEC17/02	SSD1704	Implement. Confidence Building Belize-Guatemala:	(123,282)
December 31, 2018	MEXIC15/01	SSD1704	Implement. Confidence Building Belize-Guatemala:	25,608
Total Subprogram (64A)				(97,674)

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Department of Electoral Cooperation and Observation (64C)				
December 31, 2018	FRANC17/01	SSDEOM1705	EOM 2017-2018 Paraguay	5,090
	FRANC17/01	SSDEOM1808	EOM 2018 Brazil	909
	ITALY18/02	SSDEOM1805	EOM 2018 Colombia	1,187
	ITALY18/02	SSDEOM1808	EOM 2018 Brazil	631
	MEXIC15/01	SSDEOM1808	EOM 2018 Brazil	1,123
	MEXIC15/01	SSDEOM1809	EOM 2018 Peru	14
	MEXIC15/01	SSDEOM1810	EOM 2019 El Salvador	3,000
	MEXIC15/02	SSDEOM1809	EOM 2018 Peru	807
	MEXIC15/04	SPA1223	ISO Accreditation Body	4,183
February 28, 2019	LUXEM18/01	SSDEOM1810	EOM 2019 El Salvador	969
Total Subprogram (64C)				17,912
Department of Sustainable Democracy and Special Missions (64D)				
December 10, 2018	CADFATD16/02	SSD1602	MACCIH 1st PHASE	(463,451)
December 14, 2018	KOREA16/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	146
	KOREA16/01	SPA-DSDSM/007	Support Peace Process Colombia	37
	NETHE15/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	37
December 31, 2018	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	92,274
	NORWY18/01	SPA-DSDSM/007	Support Peace Process Colombia	5,205
	TURKY16/02	SPA-DSDSM/007	Support Peace Process Colombia	8,714
	USAID17/02	SSD1602	MACCIH 1st PHASE	15,056
January 30, 2019	PADF18/01	SSD-DSDSM/001	DSDSM-PADF 2018	29,856
Total Subprogram (64D)				(312,126)
TOTAL CHAPTER 6				(391,887)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Executive Secretariat for Integral Development (74A)				
December 17, 2018	USDEP05/12	SG-OSG/012	Unprogrammed Funds for Cooperation	1,352,463
December 31, 2018	MEXIC15/02	SG-SDU/DIST	Mexico Unprogrammed Funds	238,954
Total Subprogram (74A)				1,591,417
Department of Economic Development (74C)				
December 31, 2018	MEXIC16/03	SEDI-ST/002	2008 S & T Ministerial Meetings Project	9,629
Total Subprogram (74C)				9,629
Department of Human Development, Education, and Employment (74D)				
December 17, 2018	USOAS14/04	SEDI-UNP/012	ITEN 2014-2015	489,365
	USOAS14/04	SID1310	SG-DHD-ITEN-2014-15	1,659
December 31, 2018	BAHAM16/03	SEDI-EC/026	Technical Assistance CIE	2,977
	MULTI04/07	SG-FEL/011	CITEL - Fellowships	300
	USOAS18/09	SEDI-ES/027	ITEN Phase III-IV Bridge	85,718
Total Subprogram (74D)				580,019
CIDI Ministerial and Inter-American Committee meetings (74F)				
January 31, 2019	GUATE18/01	SEDI-MMFS/062	IV Mtg. Social Development	80,459
Department of Sustainable Development (74I)				
December 31, 2018	UNEP18/02	SDU-ES/133	Regional Framework Rio Bravo	26,100
TOTAL CHAPTER 7				2,287,624
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat for Multidimensional Security (84A)				
December 9, 2018	USINL07/06	SMS-DPP/001	Multidimensional Security & Political Program	1,136
December 31, 2018	MEXIC15/01	SMS-DIR/001	Multidimensional Security - Director's office	8,745
	OCCPC13/01	SMS-DIR/004	Report on Drug Problem	880
	SERBI14/01	SMS-DIR/001	Multidimensional Security - Director's office	1,287
	TURKY12/01	SMS-DIR/004	Report on Drug Problem	1,763
Total Subprogram (84A)				13,811
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
December 31, 2018	CADFAIT16/04	SMS1513	Strengthening Cargo Security in the Americas	44,057
	CADFAIT16/06	SMS1601	Increasing Maritime Security & Infrastructure	261,973
	ESTON17/01	DMS-OSG/007	Cyber Security	4
	IDB14/01	DMS-OSG/007	Cyber Security	2,456
	MICRO16/02	DMS-OSG/007	Cyber Security	279
	NETHE17/04	DMS-OSG/007	Cyber Security	1,583
	SPAIN18/01	SMS1505	Cybersecurity and Cybercrime	57,963
	YABT17/01	DMS-OSG/007	Cyber Security	28
Total Subprogram (84D)				368,342

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Department of Public Security (84E)				
December 17, 2018	CADFAIT09/05	UPD-MA/018	AICMA/Mine Action Program-Colombia	9,733
	CADFAIT16/03	UPD-MA/018	AICMA/Mine Action Program-Colombia	1,687
December 31, 2018	ITALY18/01	SMS1318	AICMA 2016 TO 2019	14,989
February 28, 2019	CADGPP17/01	SMS1318	AICMA 2016 TO 2019	165,482
Total Subprogram (84E)				191,891
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
November 30, 2018	ARGEN11/09	CCD-ES/005	Ordinary Session Period	4,348
	USINL07/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	1,645
	USINL07/04	CCD-ES/007	General Fund	25
	USINL13/11	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	6,114
	USINL13/11	CCD-SR/005	Control & Interdiction Intelligence	1,497
	USINL13/11	CCD-SR/009	Chemical Control Systems	5,043
	USINL13/11	SMS1411	Courts Drug-related Offenses	3,174
December 9, 2018	USINL00/08	CCD-AD/002	Support to Peruvian Cacao Strategy	114
	USINL01/04	CCD-AD/003	Alternative Development Cacao	951
	USINL04/07	SMS1402	Alternative Development	180
	USINL07/06	CCD-AD/008	Alternative Development General Support	2,140
	USINL07/06	CCD-SR/004	Pharmaceutical /Experts Group	791
December 10, 2018	USINL13/04	CCD-ES/007	General Fund	9,788
	USINL13/04	CCD-SR/007	Customs/Maritime Cooperation	1,553
	USINL13/04	CCD-SR/009	Chemical Control Systems	308
	USINL13/04	SMS1411	Courts Drug-related Offenses	51,500
December 30, 2018	USINL16/06	SMS1022	SIDUC Latin America	11,688
December 31, 2018	CADFATD17/01	SMS1411	Courts Drug-related Offenses	33,974
	COLOM13/03	CCD-ES/007	General Fund	3,662
	TRINI14/01	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	1,925
	TRINI14/01	CCD-IB/010	Drug Treatment Courts	11
February 19, 2019	PANAM17/04	CCD-DR/031	Drug Demand Reduction	(14,058)
February 28, 2019	BAHAM16/02	CCD-ES/005	Ordinary Session Period	5,572
Total Subprogram (84G)				131,948
Department against Transnational Organized Crime (84H)				
December 31, 2018	USINL12/07	SMS1114	Money Laundering Program	974
TOTAL CHAPTER 8				706,966
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
November 30, 2018	PERU18/04	SPA1516	OAS Government School	127
December 31, 2018	DOMRP18/02	SPA1516	OAS Government School	5,588
	SPAIN18/01	SMS1505-SHA	Develop cybersec capabil e-gov	4,169
January 31, 2019	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,223,470
	IDRC17/01	SHA1701	LatinAm Initiative Open Data	(7,887)
February 25, 2019	PANAM18/09	SPA1516	OAS Government School	79,255
Total Subprogram (94B)				1,304,722
Hemispheric Initiatives and Public Diplomacy (94C)				
December 31, 2018	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	5,432
Summits Secretariat (94E)				
December 31, 2018	PERU16/03	SG-SUM/016	VIII Summit of the Americas	801
	PERU17/07	SG-SUM/016	VIII Summit of the Americas	188,451
Total Subprogram (94E)				189,252
TOTAL CHAPTER 9				1,499,406
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104F)				
	USINL15/10	SAJ1502	REMJA Work Group Meeting	31
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
January 30, 2019	PADF18/01	DFS1801	Service Agreement with PADF	33,229
TOTAL CHAPTER 11				33,229

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OTHER				
Unprogrammed Funds				
December 14, 2018	KOREA16/01	EOM-UNPG	EOM Unprogrammed Fund	201
December 31, 2018	FRANC17/01	EOM-UNPG	EOM Unprogrammed Fund	100
	MEXIC15/01	EOM-UNPG	EOM Unprogrammed Fund	50,000
	MEXIC15/01	UNP-FDS/001	Unprogrammed Funds	17,029
Total Subprogram				67,330
Interest to be reimbursed to USINL				
November 30, 2018	USINL13/11	CCD-INT/USINL	CICAD Projects	20
December 10, 2018	USINL13/04	CCD-INT/USINL	CICAD Projects	37
December 31, 2018	USINL15/10	LEG-INT/USINL	DLAS Projects	134
Total Subprogram				190
TOTAL OTHER				67,520
GRAND TOTAL				4,896,469