

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of October 31, 2018

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Oct. 31, 2018
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Office of the Assistant Secretary General (24A)				
December 31, 2018	MULTI13/01	ASG-OASG/005	Talent Exposition - ASG Event	750
	MULTI13/01	ASG-OASG/006	Black History Month Event 2017	1,585
Total Subprogram (24A)				2,335
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
January 17, 2019	USAID18/01	OGSMS-HT/PADF	Build Back Safer Activity	(3,756)
January 30, 2019	PADF18/01	OGSMS-HT/PADF	Build Back Safer Activity	(18,982)
Total Subprogram (24C)				(22,738)
TOTAL CHAPTER 2				(20,403)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
December 15, 2018	SWITZ18/04	CDH1801	Obj 2. Monitoring Capacity	(8,850)
December 31, 2018	ECUAD18/01	CDH1803	Freedom of Expression 2018-2021	51,018
	ECUAD18/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	FRANC15/01	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendents	5,347
	FRANC18/01	CDH1403-01	Freedom of Expression 2015-17	-
	FRANC18/01	CDH1803	Freedom of Expression 2018-2021	2,189
	FRANC18/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	2,896
	FREEDH18/01	CDH1805	GI EI Nicaragua	(106,145)
	GERMA18/03	CDH1805	GI EI Nicaragua	4,774
	GOOGL18/01	CDH1403-01	Freedom of Expression 2015-17	-
	ITALY18/03	CDH1805	GI EI Nicaragua	27,491
	LUXEM18/02	CDH1707	Obj 6 - Recommendations IACHR	5,614
	MEXIC17/05	CDH1708	Obj 3. Defense and Prot. Capab.	-
	MEXIC17/05	SP-IACHR/000	Strategic Plan - General Funds	-
	MEXIC17/05	SP-IACHR/001	Program 1 - Direction in Law	-
	MEXIC17/05	SP-IACHR/002	Program 2 - Individual Petition Syst.	198
	MEXIC17/05	SP-IACHR/0047	Program 4 - 4.7 Deprived of Liberty	56
	MEXIC17/10	CDH1501-1	Special Mecanism MC-409-14	-
	MEXIC17/10	CDH1801	Obj 2. Monitoring Capacity	-
	MEXIC17/10	SP-IACHR/000	Strategic Plan - General Funds	-
	MEXIC17/10	SP-IACHR/001	Program 1 - Direction in Law	-
	MEXIC17/10	SP-IACHR/002	Program 2 - Individual Petition Syst.	415
	MEXIC17/10	SP-IACHR/003	Program 3 - Monitoring Country	-
	MEXIC17/10	SP-IACHR/006	Program 6 - Other Activities	-
	MEXIC18/01	CDH1501-1	Special Mecanism MC-409-14	135,998
	PERU15/01	CDH1601	Prom. Protec DESC in IHRS - I	-
	PERU18/02	SP-IACHR/002	Program 2 - Individual Petition Syst.	1,567
	UNHCR16/02	SP-IACHR/0045	Program 4 - 4.5 Migrants	438
	UNHCR18/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	19,701
	UNHCR18/02	CDH1801	Obj 2. Monitoring Capacity	4,110
	URUGU16/04	CDH1403-01	Freedom of Expression 2015-17	-
	URUGU16/04	CDH1601	Prom. Protec DESC in IHRS - I	1,885
January 31, 2019	SWITZ18/03	CDH1805	GI EI Nicaragua	(8,870)
Total Subprogram (34B)				139,833
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
December 31, 2018	FRANC16/04	ASG-CIM/038	Contributions to CIM	550
	MEXIC14/09	ASG-CIM/038	Contributions to CIM	475
	MEXIC15/06	ASG-CIM/038	Contributions to CIM	-
	MEXIC16/05	ASG-CIM/038	Contributions to CIM	401
	SURIN13/01	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
	TRINI13/06	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	83
Total Subprogram (34C)				1,509
Office of the Director General of the Inter-American Children's Institute (34D)				
December 31, 2018	ARGEN10/02	ASG-IACI/039	Coop. Prevent Cases of Int'l. Abduction of Childrer	5,026
Trust for the Americas (34J)				
November 1, 2018	CITI17/02	SMS1505-TFA	Creating a Cyber Career Path	(1,335)
	CITI17/02	TRUST-OA/2010	TFA Operating Activities - 2010	160
November 9, 2018	CAF16/02	TRUSTO703-19	DIA Colombia	-
December 30, 2018	ALBOG18/01	TRU1701/004	Peace Laboratory Bogotá-DIA	35,101
	ALBOG18/01	TRUST-OA/2010	TFA Operating Activities - 2010	9,068
December 31, 2018	AESCO18/01	TRU1702/005	POETA- AES Puerto Rico	3,796
	AESCO18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	MASTER18/01	TRU1702/003	Young Women Business Leaders	3,055

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	MASTER18/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	MICRO15/02	TRUST0703-11	POETA YouthSpark 2016	-
	MICRO16/01	TRUST0703-17	POETA YouthSpark 2017	10
	MICRO17/01	TRU1702/002	Poeta YouthSpark 2018	10,843
	MICRO17/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	14,630
January 15, 2019	TRUST-INTEREST	TRUST-OA/2010	TFA Operating Activities - 2010	32,731
	OSIDV18/01	SMS1802	Homicides Reduction	141,895
	OSIDV18/01	TRUST-OA/2010	TFA Operating Activities - 2010	10,621
	WALMA17/01	TRU1702/001	POETA/ VIVE 2018	268,617
	WALMA17/01	TRUST-OA/2010	TFA Operating Activities - 2010	771
Total Subprogram (34J)				529,963
TOTAL CHAPTER 3				676,331
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)				
January 31, 2019	CHINA18/02	ODMR1601	Organizational Development	10,935
Department of Planning and Evaluation (44B)				
January 31, 2019	CHINA18/01	SCODMR-DPE/008	Imp. Balanc Scorecard System	19,100
	CHINA18/02	SCODMR-DPE/008	Imp. Balanc Scorecard System	-
Total Subprogram (44B)				19,100
Department of Press and Communication (44C)				
December 31, 2018	CHINA17/03	DPC/002	OAS Web Renovation	-
Department of External and Institutional Relations (44E)				
December 31, 2018	SMPUN04/01	SG-DPI/005	Lecture Series in the Americas	-
TOTAL CHAPTER 4				30,035
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
December 31, 2018	CHILE15/09	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	-
	MEXIC17/10	SEDI-DSDE/014	Voluntary Fund	1,433
	TELETON15/01	SAR1602	Strengthening Skills - People W/ Disabilities	256
	UNCHIL18/01	SARE-DIPLO/01	OAS Programme University of Chile	-
TOTAL CHAPTER 5				1,689
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
November 17, 2018	EEC17/02	SSD1704	Implement. Confidence Building Belize-Guatemala:	(108,133)
December 31, 2018	MEXIC15/01	SSD1704	Implement. Confidence Building Belize-Guatemala:	28,049
	TURKY17/01	SSD1706	Belize-Guatemala Confidence Building	37,332
Total Subprogram (64A)				(42,752)
Department of Electoral Cooperation and Observation (64C)				
October 31, 2018	GERMA18/02	SSDEOM1805	EOM 2018 Colombia	(643)
November 8, 2018	USDEP17/04	SSD1604	Plurinational Electoral Organ of Bolivia	-
December 31, 2018	FRANC16/02	SSDEOM1705	EOM 2017-2018 Paraguay	-
	FRANC17/01	SSDEOM1705	EOM 2017-2018 Paraguay	6,326
	FRANC17/01	SSDEOM1801	EOM 2018 Costa Rica	-
	FRANC17/01	SSDEOM1802	EOM 2017 El Salvador	-
	FRANC17/01	SSDEOM1804	EOM 2018 Grenada	-
	FRANC17/01	SSDEOM1805	EOM 2018 Colombia	-
	FRANC17/01	SSDEOM1807	EOM 2018 Mexico	-
	FRANC17/01	SSDEOM1808	EOM 2018 Brazil	3,081
	ITALY18/02	SSDEOM1805	EOM 2018 Colombia	1,406
	ITALY18/02	SSDEOM1807	EOM 2018 Mexico	-
	ITALY18/02	SSDEOM1808	EOM 2018 Brazil	315
	MEXIC14/13	SSDEOM1803	EOM 2018 Ecuador	-
	MEXIC15/01	SSDEOM1702	EOM 2017 Honduras	-
	MEXIC15/01	SSDEOM1805	EOM 2018 Colombia	14
	MEXIC15/01	SSDEOM1808	EOM 2018 Brazil	5,000
	MEXIC15/02	SSDEOM1701	EOM 2017 Ecuador	-
	MEXIC15/02	SSDEOM1702	EOM 2017 Honduras	-
	MEXIC15/02	SSDEOM1704	EOM 2017 Bolivia	-
	MEXIC15/02	SSDEOM1805	EOM 2018 Colombia	716
	MEXIC15/04	SPA1223	ISO Accreditation Body	4,183
Total Subprogram (64C)				20,399

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Department of Sustainable Democracy and Special Missions (64D)				
November 7, 2018	CADFATD16/02	SSD1602	MACCIH 1st PHASE	(480,431)
November 8, 2018	USAID16/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	-
December 31, 2018	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	117,318
	COLOM14/03	SPA-DSDSM/007	Support Peace Process Colombia	-
	GIZ17/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	862,187
	NETHE17/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	612,441
	NORWY18/01	SPA-DSDSM/007	Support Peace Process Colombia	9,323
	TURKY16/02	SPA-DSDSM/007	Support Peace Process Colombia	207,223
	TURKY17/01	SPA-DSDSM/007	Support Peace Process Colombia	47,799
	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	561,816
	USAID17/02	SSD1602	MACCIH 1st PHASE	53,642
January 30, 2019	PADF18/01	SSD-DSDSM/001	DSDSM-PADF 2018	19,511
Total Subprogram (64D)				2,010,828
TOTAL CHAPTER 6				1,988,475
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Executive Secretariat for Integral Development (74A)				
December 31, 2018	MEXIC15/02	SG-SDU/DIST	Mexico Unprogrammed Funds	238,954
Department of Economic Development (74C)				
December 15, 2018	ISRAE18/01	SID1701	ACE and Entrepreneurship	-
December 31, 2018	CHINA15/01	SID1217-2140	Inter-American Collaborative Networks	-
	MEXIC16/02	SID1217-2140	Inter-American Collaborative Networks	-
	MEXIC16/03	SEDI-ST/002	2008 S & T Ministerial Meetings Project	9,629
January 30, 2019	GERMA18/01	SID1701	ACE and Entrepreneurship	-
Total Subprogram (74C)				9,629
Department of Human Development, Education, and Employment (74D)				
December 31, 2018	BAHAM16/03	SEDI-EC/026	Technical Assistance CIE	2,977
	MULTI04/07	SG-FEL/011	CITEL - Fellowships	300
	USOAS18/09	SEDI-ES/027	ITEN Phase III-IV Bridge	86,500
Total Subprogram (74D)				89,777
CIDI Ministerial and Inter-American Committee meetings (74F)				
November 5, 2018	GUYAN18/01	SEDI-MMFS/061	CIDI Tourism Ministerial 2018	18,069
January 31, 2019	GUATE18/01	SEDI-MMFS/062	IV Mtg. Social Development	80,459
Total Subprogram (74F)				98,528
Secretariat of the Inter-American Committee on Ports (74G)				
November 2, 2018	USOAS18/08	ASG-CIP/004	CIP 2018 S&S TAG	48,226
Department of Sustainable Development (74I)				
October 31, 2018	USDEP14/03	SDU-ES/107	Support Evaluation Work Performed CAFTA-DR	(10,400)
December 31, 2018	UNEP18/02	SDU-ES/133	Regional Framework Rio Bravo	26,100
January 31, 2019	HONDU14/01	SID1406	TRIFINO 2014-2018	19,014
Total Subprogram (74I)				34,713
TOTAL CHAPTER 7				519,827
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat for Multidimensional Security (84A)				
December 9, 2018	USINL07/06	SMS-DPP/001	Multidimensional Security & Political Program	1,136
December 31, 2018	MEXIC15/01	SMS-DIR/001	Multidimensional Security - Director's office	8,745
	OCCPC13/01	SMS-DIR/004	Report on Drug Problem	880
	SERBI14/01	SMS-DIR/001	Multidimensional Security - Director's office	1,287
	TURKY12/01	SMS-DIR/004	Report on Drug Problem	1,763
Total Subprogram (84A)				13,811
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
October 31, 2018	COLOM18/03	SMS1505	Cybersecurity and Cybercrime	(33,620)
	UNODA18/01	SMS1505	Cybersecurity and Cybercrime	-
November 1, 2018	NETHE18/01	SMS1505	Cybersecurity and Cybercrime	-
	UNKNG16/02	DMS-OSG/007	Cyber Security	-
November 9, 2018	USDEP17/06	SMS1704	TyT CVE Baseline	-
December 31, 2018	CADFAIT16/04	SMS1513	Strengthening Cargo Security in the Americas	63,764
	CADFAIT16/06	SMS1601	Increasing Maritime Security & Infrastructure	263,149
	ESTON17/01	DMS-OSG/007	Cyber Security	4
	IDB14/01	DMS-OSG/007	Cyber Security	2,456
	MICRO16/02	DMS-OSG/007	Cyber Security	1,763
	MULTI18/04	DMS-OSG/002	Partnerships and International Cooperation	2,610

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	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	242
	NETHE17/04	DMS-OSG/007	Cyber Security	1,583
	SPAIN18/01	SMS1505	Cybersecurity and Cybercrime	70,845
	YABT17/01	DMS-OSG/007	Cyber Security	28
Total Subprogram (84D)				372,824
Department of Public Security (84E)				
November 1, 2018	USDEP16/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	-
December 31, 2018	CADGPP17/01	SMS1318	AICMA 2016 TO 2019	249,732
	ITALY18/01	SMS1318	AICMA 2016 TO 2019	17,325
	MULTI15/03	UPD-MA/DIST	Demining, Unprogrammed Specific Fund	2,646
Total Subprogram (84E)				269,704
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
October 31, 2018	TRINI08/03	CCD-ED/006	Schools of Nursing Latin America	-
November 15, 2018	DAP18/01	SMS1707	Data on Emerging Drug Issues	-
November 18, 2018	USINL11/04	CCD-ED/004	School of Education in Latin America	-
	USINL11/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	591
	USINL11/04	CCD-ES/007	General Fund	415
	USINL11/04	CCD-SR/004	Pharmaceutical /Experts Group	6,671
	USINL11/04	CCD-SR/005	Control & Interdiction Intelligence	-
	USINL11/04	CCD-SR/007	Customs/Maritime Cooperation	-
	USINL11/04	CCD-SR/009	Chemical Control Systems	-
	USINL11/04	SMS1207	Smokable Cocaine	-
	USINL11/04	SMS1411	Courts Drug-related Offenses	-
	USINL12/06	CCD-ES/007	General Fund	-
	USINL12/06	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	-
	USINL12/06	CCD-SR/005	Control & Interdiction Intelligence	-
	USINL12/06	CCD-SR/007	Customs/Maritime Cooperation	523
	USINL12/06	CCD-SR/009	Chemical Control Systems	-
	USINL12/06	SMS1411	Courts Drug-related Offenses	-
	USINL15/05	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	1,486
	USINL15/05	CCD-ES/012	Policy Fellowships Program	1,163
	USINL15/05	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	-
	USINL15/05	CCD-SR/005	Control & Interdiction Intelligence	1,222
	USINL15/05	CCD-SR/007	Customs/Maritime Cooperation	-
	USINL15/05	CCD-SR/009	Chemical Control Systems	-
	USINL15/05	CCD-SR/010	Technical & Admin. Support for Chemicals Contro	501
	USINL15/05	SMS1701	Caribbean SIDUC (Phase 2)	-
November 30, 2018	ARGEN11/09	CCD-DR/035	Smokable Cocaine South Cone	-
	ARGEN11/09	CCD-ES/005	Ordinary Session Period	4,348
	USINL07/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	3,858
	USINL07/04	CCD-ES/007	General Fund	169
	USINL07/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	10,539
	USINL13/04	CCD-ED/003	School of Public Health Latin America	-
	USINL13/04	CCD-ED/004	School of Education in Latin America	-
	USINL13/04	CCD-ED/005	Schools of Medicine in Latin A	-
	USINL13/04	CCD-ED/006	Schools of Nursing Latin America	-
	USINL13/04	CCD-ES/007	General Fund	1,847
	USINL13/04	CCD-ES/DIST	CICAD - Undistributed Funds	-
	USINL13/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	1,146
	USINL13/04	CCD-RA/008	Program to Strengthen Drug Research	-
	USINL13/04	CCD-SR/007	Customs/Maritime Cooperation	848
	USINL13/04	CCD-SR/009	Chemical Control Systems	989
	USINL13/04	CCD-SR/010	Technical & Admin. Support for Chemicals Contro	-
	USINL13/04	CCD-SR/013	Synthetic Drugs	3,312
	USINL13/04	CCD-SR/015	Organized Crime / Supply Reduction	-
	USINL13/04	SMS1411	Courts Drug-related Offenses	51,500
	USINL13/04	SMS1701	Caribbean SIDUC (Phase 2)	3,181
	USINL13/11	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	10,614
	USINL13/11	CCD-ES/007	General Fund	-
	USINL13/11	CCD-IB/008	SAVIA - DRUGS Health and Life America	14,144
	USINL13/11	CCD-SR/005	Control & Interdiction Intelligence	5,813
	USINL13/11	CCD-SR/007	Customs/Maritime Cooperation	-
	USINL13/11	CCD-SR/009	Chemical Control Systems	-
	USINL13/11	CCD-SR/010	Technical & Admin. Support for Chemicals Contro	-
	USINL13/11	SMS1402	Alternative Development	-
	USINL13/11	SMS1411	Courts Drug-related Offenses	3,174
	USINL13/11	SMS1701	Caribbean SIDUC (Phase 2)	5,614

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December 9, 2018	USINL00/08	CCD-AD/002	Support to Peruvian Cacao Strategy	114
	USINL01/04	CCD-AD/003	Alternative Development Cacao	951
	USINL01/04	CCD-AD/005	Bolivia-GLEAM - Alternative Development	-
	USINL04/07	SMS1402	Alternative Development	180
	USINL07/06	CCD-AD/008	Alternative Development General Support	2,140
	USINL07/06	CCD-ED/005	Schools of Medicine in Latin A	-
	USINL07/06	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	-
	USINL07/06	CCD-IB/008	SAVIA - DRUGS Health and Life America	176
	USINL07/06	CCD-SR/004	Pharmaceutical /Experts Group	2,721
	USINL07/06	CCD-SR/007	Customs/Maritime Cooperation	-
	USINL07/06	SMS1411	Courts Drug-related Offenses	-
December 30, 2018	USINL16/06	SMS1022	SIDUC Latin America	22,033
December 31, 2018	CADFATD17/01	SMS1411	Courts Drug-related Offenses	34,254
	COLOM13/03	CCD-ES/007	General Fund	3,662
	TRINI14/01	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	1,925
	TRINI14/01	CCD-IB/010	Drug Treatment Courts	11
	TRINI14/01	CCD-RA/003	SIDUC - Caribbean	-
January 31, 2019	PANAM17/04	CCD-DR/031	Drug Demand Reduction	(13,958)
Total Subprogram (84G)				187,879
Department against Transnational Organized Crime (84H)				
November 18, 2018	USINL15/05	SMS1114	Money Laundering Program	3,289
November 30, 2018	USINL07/04	SMS1114	Money Laundering Program	-
	USINL13/11	SMS1114	Money Laundering Program	-
December 31, 2018	USINL12/07	SMS1114	Money Laundering Program	941
Total Subprogram (84H)				4,230
TOTAL CHAPTER 8				848,448
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
November 7, 2018	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,259,623
November 30, 2018	PERU18/04	SPA1516	OAS Government School	283
December 30, 2018	IDB18/02	SHA1702	Strengthening Public Procurement System (RICG)	2,131
December 31, 2018	DOMRP18/02	SPA1516	OAS Government School	11,290
	SPAIN18/01	SMS1505-SHA	Develop cybersec capabil e-gov	7,765
January 31, 2019	IDRC17/01	SHA1701	LatinAm Initiative Open Data	2,152
Total Subprogram (94B)				1,283,244
Hemispheric Initiatives and Public Diplomacy (94C)				
December 31, 2018	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	5,403
Summits Secretariat (94E)				
October 31, 2018	USDEP18/01	SG-SUM/010	Support of Summit Activities	(72,930)
November 5, 2018	GUYAN18/01	SG-SUM/003	S.I.R.G. Meetings	-
December 31, 2018	PERU16/03	SG-SUM/016	VIII Summit of the Americas	801
	PERU17/07	SG-SUM/016	VIII Summit of the Americas	268,947
Total Subprogram (94E)				196,818
TOTAL CHAPTER 9				1,485,464
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104F)				
December 31, 2018	MEXIC15/11	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
	USINL15/10	SAJ1502	REMJA Work Group Meeting	258
TOTAL CHAPTER 10				258
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
January 30, 2019	PADF18/01	DFS1801	Service Agreement with PADF	20,115
Department of Information and Technology Services (114D)				
December 31, 2018	MEXIC17/05	SAF-DOITS/001	Applications Development Serv.	-
TOTAL CHAPTER 11				20,115
OTHER				
Unprogrammed Funds				
December 31, 2018	FRANC17/01	EOM-UNPG	EOM Unprogrammed Fund	100
	ITALY18/02	EOM-UNPG	EOM Unprogrammed Fund	-
	MEXIC14/13	EOM-UNPG	EOM Unprogrammed Fund	-

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	MEXIC15/01	EOM-UNPG	EOM Unprogrammed Fund	55,000
	MEXIC15/01	UNP-FDS/001	Unprogrammed Funds	17,029
	MEXIC15/02	EOM-UNPG	EOM Unprogrammed Fund	90
Total Subprogram				72,219
Interest to be reimbursed to USINL				
November 30, 2018	USINL13/04	CCD-INT/USINL	CICAD Projects	37
	USINL13/11	CCD-INT/USINL	CICAD Projects	20
December 31, 2018	USINL15/10	LEG-INT/USINL	DLAS Projects	134
Total Subprogram				190
TOTAL OTHER				72,409
GRAND TOTAL				5,622,647