

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2018 to September 30, 2018

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	33,134	227,388	-	571,149	1,548	5,499	4,599	843,318
Bahamas, Commonwealth of The	-	-	-	-	14,601	8,845	-	-	23,446
Barbados	-	-	-	-	378	-	-	30,088	30,466
Belize	-	27,798	-	-	-	-	-	9,793	37,591
Bolivia	-	23,035	-	-	750	-	-	2,450	26,235
Brazil	-	-	-	-	49,037	-	-	-	49,037
Canada	-	2,125,802	496,009	-	22,405	2,788,041	100,980	-	5,533,237
Chile	-	5,987	84,687	-	29,782	33,501	1,300	-	155,255
Colombia	-	69,366	348,129	-	3,624	105,707	-	-	526,826
Costa Rica	-	5,000	13,328	-	-	-	-	18,772	37,100
Dominica, Commonwealth of	-	-	-	-	-	-	-	12,317	12,317
Dominican Republic	-	-	330,687	-	-	8,244	-	29,975	368,907
Ecuador	-	-	68,352	-	1,004	-	-	-	69,356
El Salvador	-	-	-	-	3,740	-	-	15,698	19,438
Grenada	-	-	-	-	6,803	-	-	-	6,803
Guatemala	-	-	-	-	-	7,279	-	16,892	24,171
Guyana	-	-	-	-	60,169	-	344	-	60,513
Haiti	-	-	-	-	-	-	-	6,078	6,078
Honduras	-	3,499	-	-	67,454	16,873	-	14,776	102,601
Jamaica	-	-	-	-	126	-	-	179	304
Mexico	56,932	171,992	920,326	-	149,639	336,924	338	-	1,636,151
Nicaragua	-	-	1,000	-	-	-	-	-	1,000
Panama	-	-	47,317	-	16,500	65,268	9,729	23,538	162,353
Paraguay	-	1,580	3,196	-	60	345	-	48,250	53,431
Peru	-	32,956	21,380	-	1,314	-	926,879	6,683	989,212
St. Kitts and Nevis	-	-	-	-	4,209	-	-	-	4,209
St. Lucia	-	-	-	-	-	-	-	15,789	15,789
Suriname	-	-	2,000	-	-	-	-	-	2,000
Trinidad and Tobago	-	-	34,694	-	-	6,384	-	-	41,078
United States	-	3,902,098	835,226	-	2,455,049	6,408,361	978,171	52,117	14,631,021
Uruguay	-	-	7,642	-	832	8,400	-	10,992	27,866
TOTAL MEMBER STATES	56,932	6,402,246	3,441,362	-	3,458,624	9,795,721	2,023,240	318,986	25,497,110
PERMANENT OBSERVERS									
China	22,130	20,142	187,346	4,500	-	-	146,660	-	380,777
European Union	-	1,628,061	3,299	-	-	237,705	-	-	1,869,065
Finland	-	-	-	-	-	1,028	-	-	1,028
France	-	40,257	16,406	-	-	-	-	-	56,663
Germany	-	1,422,448	16,135	-	49,935	-	-	-	1,488,517
Ireland	-	-	4,400	-	-	-	-	-	4,400
Israel	-	4,579	-	-	41,600	-	-	-	46,179
Italy	-	102,911	43,916	-	-	63,696	-	-	210,524
Japan	-	-	-	-	-	495	-	-	495
Korea	-	116,993	6,307	-	-	-	43,015	-	166,315
Luxembourg	-	83,863	33,792	-	-	-	-	-	117,655
Monaco	-	-	1,662	-	5,759	-	-	-	7,420
Netherlands	-	838,587	201,526	-	-	118,630	-	-	1,158,742

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Norway	-	71,319	-	-	-	-	-	-	71,319
Portugal	-	14,910	-	-	32,301	-	-	-	47,211
Principality of Liechtenstein	-	-	18,450	-	-	-	-	-	18,450
Republic of Estonia	-	-	-	-	-	70,865	-	-	70,865
Republic of Kazakhstan	-	-	7,874	-	471	-	-	-	8,345
Republic of Serbia	-	9,518	-	-	6,721	-	-	-	16,239
Spain	-	842,657	275,216	-	-	432,444	33,600	9,000	1,592,917
Sweden	-	805,573	192,292	-	-	-	-	-	997,865
Switzerland	-	333,883	122,617	-	-	-	-	-	456,500
Turkey	-	43,796	-	-	-	-	-	-	43,796
United Kingdom	-	1,763,025	-	-	-	101,986	-	-	1,865,011
TOTAL PERMANENT OBSERVERS	22,130	8,142,521	1,131,237	4,500	136,786	1,026,847	223,275	9,000	10,696,296
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	-	75,663	-	-	75,663
Andean Development Corporation	-	-	43,300	-	-	13,100	35,576	-	91,976
ARCUS Foundation	-	-	30,990	-	-	-	-	-	30,990
Avina Americas	-	-	21,961	-	-	-	-	-	21,961
Brazilian Association Industry	-	-	-	-	-	1,000	-	-	1,000
Central American Bank of Economic Integration	-	3,500	-	-	-	-	-	-	3,500
Drug Advisory Programme	-	-	-	-	-	4,802	-	-	4,802
Environmental Law Institute	-	-	-	-	-	7,495	-	-	7,495
Google Inc.	-	-	63,500	-	-	-	-	-	63,500
I-A Development Bank	-	225,632	-	-	-	55,533	-	-	281,165
Inter-American Institute for Cooperation on Agriculture	17,416	-	-	-	-	-	-	-	17,416
Intl. Institute for Democracy & Electoral Assistance	-	16,298	-	-	-	-	291	-	16,589
Microsoft	-	-	-	-	-	8,528	-	-	8,528
National Brewery S.A.	-	-	107	-	-	-	-	-	107
OAS Department of Human Rights	-	-	212	-	-	-	-	-	212
Open Contracting Partnership	-	4,346	-	-	-	-	-	-	4,346
Organization of Iberoamerican States	-	375	-	-	-	-	-	-	375
OSI Development Foundation	-	5,556	-	-	-	-	32,199	-	37,755
Pan American Development	27,705	11,524	234,987	-	56,465	-	-	34,941	365,623
SMP University	-	9,239	-	-	-	-	-	-	9,239
SOS Children's Villages	-	-	650	-	-	-	-	-	650
Trust for the Americas	-	15,750	-	-	-	-	-	1,961	17,711
United Nations	-	-	54,147	-	219,625	57,457	-	-	331,229
University of Chile	-	-	5,380	-	-	-	-	-	5,380
University of Notre Dame	-	-	6,400	-	-	-	-	-	6,400
Various	104	456,246	9,483	-	614,228	33,054	102,304	27,241	1,242,660
World Vision International	-	-	9,907	-	-	-	-	-	9,907
Young Americas Business Trust	-	-	-	-	-	25,647	-	-	25,647
TOTAL INSTITUTIONS AND OTHERS	45,225	748,466	481,024	4,500	890,317	282,280	170,370	64,142	2,681,824
GRAND TOTAL	124,286	15,293,233	5,053,623	4,500	4,485,727	11,104,848	2,416,885	392,128	38,875,230