

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of September 30, 2018

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Sep. 30, 2018
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Office of the Assistant Secretary General (24A)				
December 31, 2018	MULTI13/01	ASG-OASG/006	Black History Month Event 2017	1,585
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
October 1, 2018	SWIDA15/01	CDH1403-01	Freedom of Expression 2015-17	23,941
October 27, 2018	MEXIC12/02	CDH1601	Prom. Protec DESC in IHRS - I	1,925
December 15, 2018	SWITZ18/04	CDH1801	Obj 2. Monitoring Capacity	6,850
December 31, 2018	ECUAD18/01	CDH1803	Freedom of Expression 2018-2021	51,141
	ECUAD18/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	7,000
	FRANC15/01	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendants	5,347
	FRANC18/01	CDH1803	Freedom of Expression 2018-2021	3,954
	FRANC18/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	2,896
	GERMA18/03	CDH1805	GIEI Nicaragua	66,644
	ITALY18/03	CDH1805	GIEI Nicaragua	23,825
	LUXEM18/02	CDH1707	Obj 6 - Recommendations IACHR	17,248
	MEXIC17/05	SP-IACHR/002	Program 2 - Individual Petition Syst.	198
	MEXIC17/05	SP-IACHR/0047	Program 4 - 4.7 Deprived of Liberty	56
	MEXIC17/10	SP-IACHR/002	Program 2 - Individual Petition Syst.	415
	MEXIC18/01	CDH1501-1	Special Mecanism MC-409-14	136,983
	PERU18/02	SP-IACHR/002	Program 2 - Individual Petition Syst.	12,667
	UNHCR16/02	SP-IACHR/0045	Program 4 - 4.5 Migrants	438
	UNHCR18/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	19,701
	UNHCR18/02	CDH1801	Obj 2. Monitoring Capacity	4,110
	URUGU16/04	CDH1601	Prom. Protec DESC in IHRS - I	1,885
Total Subprogram (34B)				387,223
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
December 31, 2018	FRANC16/04	ASG-CIM/038	Contributions to CIM	550
	MEXIC14/09	ASG-CIM/038	Contributions to CIM	475
	MEXIC16/05	ASG-CIM/038	Contributions to CIM	401
	TRINI13/06	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	64
Total Subprogram (34C)				1,490
Office of the Director General of the Inter-American Children's Institute (34D)				
December 31, 2018	ARGEN10/02	ASG-IACI/039	Coop. Prevent Cases of Int'l. Abduction of Childrer	5,026
Trust for the Americas (34J)				
October 5, 2018	CITI17/01	TRUST0703-20	DIA Jamaica	4,582
November 1, 2018	CITI17/02	SMS1505-TFA	Creating a Cyber Career Path	(1,467)
	CITI17/02	TRUST-OA/2010	TFA Operating Activities - 2010	160
December 31, 2018	AESCO18/01	TRU1702/005	POETA- AES Puerto Rico	6,181
	AESCO18/01	TRUST-OA/2010	TFA Operating Activities - 2010	1,439
	MASTER18/01	TRU1702/003	Young Women Business Leaders	4,921
	MASTER18/01	TRUST-OA/2010	TFA Operating Activities - 2010	121
	MICRO16/01	TRUST0703-17	POETA YouthSpark 2017	10
	MICRO17/01	TRU1702/002	Poeta YouthSpark 2018	13,259
	MICRO17/01	TRUST-OA/2010	TFA Operating Activities - 2010	462
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	8,166
	TRUST-INTEREST	TRUST-OA/2010	TFA Operating Activities - 2010	34,201
Total Subprogram (34J)				72,036
TOTAL CHAPTER 3				465,776
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
December 31, 2018	MEXIC17/10	SEDI-DSDE/014	Voluntary Fund	1,433
	TELETON15/01	SAR1602	Strengthening Skills - People W/ Disabilities	256
TOTAL CHAPTER 5				1,689
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
November 17, 2018	EEC17/02	SSD1704	Implement. Confidence Building Belize-Guatemala:	(50,141)
December 31, 2018	MEXIC15/01	SSD1704	Implement. Confidence Building Belize-Guatemala:	5,598
	TURKY17/01	SSD1706	Belize-Guatemala Confidence Building	38,174
Total Subprogram (64A)				(6,369)

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Department of Electoral Cooperation and Observation (64C)				
October 15, 2018	SWITZ17/03	SSD1703-EOMNIC	EOM 2017 Nicaragua	706
October 30, 2018	USOAS18/07	SSDEOM1805	EOM 2018 Colombia	429
October 31, 2018	GERMA18/02	SSDEOM1805	EOM 2018 Colombia	(643)
December 31, 2018	FRANC17/01	SSDEOM1705	EOM 2017-2018 Paraguay	6,326
	FRANC17/01	SSDEOM1807	EOM 2018 Mexico	2,263
	FRANC17/01	SSDEOM1808	EOM 2018 Brazil	8,700
	ITALY18/02	SSDEOM1805	EOM 2018 Colombia	1,406
	ITALY18/02	SSDEOM1808	EOM 2018 Brazil	3,010
	MEXIC15/01	SSDEOM1805	EOM 2018 Colombia	13
	MEXIC15/02	SSDEOM1805	EOM 2018 Colombia	716
	MEXIC15/04	SPA1223	ISO Accreditation Body	4,183
Total Subprogram (64C)				27,110
Department of Sustainable Democracy and Special Missions (64D)				
September 30, 2018	KOREA16/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	143
	KOREA16/01	SPA-DSDSM/007	Support Peace Process Colombia	86
	NORWY18/01	SPA-DSDSM/007	Support Peace Process Colombia	9,323
October 9, 2018	CADFATD16/02	SSD1602	MACCIH 1st PHASE	(486,709)
December 31, 2018	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	108,598
	GIZ17/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	894,344
	NETHE17/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	718,396
	TURKY16/02	SPA-DSDSM/007	Support Peace Process Colombia	207,223
	TURKY17/01	SPA-DSDSM/007	Support Peace Process Colombia	47,799
	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	552,854
	USAID17/02	SSD1602	MACCIH 1st PHASE	61,252
Total Subprogram (64D)				2,113,307
TOTAL CHAPTER 6				2,134,048
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Executive Secretariat for Integral Development (74A)				
December 31, 2018	MEXIC15/02	SG-SDU/DIST	Mexico Unprogrammed Funds	238,954
Department of Economic Development (74C)				
September 30, 2018	USOAS16/02	SEDI-UNP/015	Small Business Development Centres CARICOM II	388,220
	USOAS16/02	SID1505	Small Business Development Centres CARICOM II	738
December 31, 2018	MEXIC16/03	SEDI-ST/002	2008 S & T Ministerial Meetings Project	9,629
Total Subprogram (74C)				398,587
Department of Human Development, Education, and Employment (74D)				
December 31, 2018	BAHAM16/03	SEDI-EC/026	Technical Assistance CIE	3,006
	MULTI04/07	SG-FEL/011	CITEL - Fellowships	300
	USOAS18/09	SEDI-ES/027	ITEN Phase III-IV Bridge	42,000
Total Subprogram (74D)				45,306
Secretariat of the Inter-American Committee on Ports (74G)				
November 2, 2018	USOAS18/08	ASG-CIP/004	CIP 2018 S&S TAG	48,219
Department of Sustainable Development (74I)				
October 31, 2018	USDEP14/03	SDU-ES/107	Support Evaluation Work Performed CAFTA-DR	(10,400)
December 31, 2018	UNEP18/02	SDU-ES/133	Regional Framework Rio Bravo	26,100
Total Subprogram (74I)				15,700
TOTAL CHAPTER 7				746,766
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat for Multidimensional Security (84A)				
December 9, 2018	USINL07/06	SMS-DPP/001	Multidimensional Security & Political Program	1,136
December 31, 2018	MEXIC15/01	SMS-DIR/001	Multidimensional Security - Director's office	8,745
	OCCPC13/01	SMS-DIR/004	Report on Drug Problem	1,980
	SERBI14/01	SMS-DIR/001	Multidimensional Security - Director's office	1,287
	TURKY12/01	SMS-DIR/004	Report on Drug Problem	1,763
Total Subprogram (84A)				14,911
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
October 1, 2018	UNKNG18/03	SMS1505	Cybersecurity and Cybercrime	(24,033)
October 31, 2018	COLOM18/03	SMS1505	Cybersecurity and Cybercrime	(33,620)
December 31, 2018	CADFAIT16/04	SMS1513	Strengthening Cargo Security in the Americas	90,226
	CADFAIT16/06	SMS1601	Increasing Maritime Security & Infrastructure	262,923
	ESTON17/01	DMS-OSG/007	Cyber Security	3,304
	IDB14/01	DMS-OSG/007	Cyber Security	2,456

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	MICRO16/02	DMS-OSG/007	Cyber Security	1,763
	MULTI18/04	DMS-OSG/002	Partnerships and International Cooperation	2,610
	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	331
	NETHE17/04	DMS-OSG/007	Cyber Security	1,583
	SPAIN18/01	SMS1505	Cybersecurity and Cybercrime	69,588
	YABT17/01	DMS-OSG/007	Cyber Security	28
Total Subprogram (84D)				377,158
Department of Public Security (84E)				
September 30, 2018	USDEP17/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	(51)
December 31, 2018	CADGPP17/01	SMS1318	AICMA 2016 TO 2019	408,292
	ITALY18/01	SMS1318	AICMA 2016 TO 2019	39,475
	MULTI15/03	UPD-MA/DIST	Demining, Unprogrammed Specific Fund	2,646
Total Subprogram (84E)				450,362
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
November 15, 2018	DAP18/01	SMS1707	Data on Emerging Drug Issues	14,751
November 18, 2018	USINL11/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	591
	USINL11/04	CCD-ES/007	General Fund	415
	USINL11/04	CCD-SR/004	Pharmaceutical /Experts Group	6,120
	USINL11/04	CCD-SR/005	Control & Interdiction Intelligence	19
	USINL12/06	CCD-ES/007	General Fund	263
	USINL12/06	CCD-SR/005	Control & Interdiction Intelligence	20
	USINL12/06	CCD-SR/007	Customs/Maritime Cooperation	7,977
	USINL12/06	CCD-SR/009	Chemical Control Systems	120
	USINL12/06	SMS1411	Courts Drug-related Offenses	18
	USINL15/05	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	1,486
	USINL15/05	CCD-ES/012	Policy Fellowships Program	1,163
	USINL15/05	CCD-SR/005	Control & Interdiction Intelligence	1,222
	USINL15/05	CCD-SR/009	Chemical Control Systems	33
	USINL15/05	CCD-SR/010	Technical & Admin. Support for Chemicals Control	599
November 30, 2018	ARGEN11/09	CCD-ES/005	Ordinary Session Period	4,348
	USINL07/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	3,858
	USINL07/04	CCD-ES/007	General Fund	169
	USINL07/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	12,156
	USINL13/04	CCD-ED/005	Schools of Medicine in Latin A	2,027
	USINL13/04	CCD-ES/007	General Fund	20,820
	USINL13/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	2,140
	USINL13/04	CCD-SR/007	Customs/Maritime Cooperation	17,467
	USINL13/04	CCD-SR/009	Chemical Control Systems	879
	USINL13/04	CCD-SR/013	Synthetic Drugs	3,312
	USINL13/04	CCD-SR/015	Organized Crime / Supply Reduction	17
	USINL13/04	SMS1411	Courts Drug-related Offenses	61,100
	USINL13/04	SMS1701	Caribbean SIDUC (Phase 2)	3,351
	USINL13/11	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	4,840
	USINL13/11	CCD-ES/007	General Fund	49
	USINL13/11	CCD-IB/008	SAVIA - DRUGS Health and Life America	14,144
	USINL13/11	CCD-SR/005	Control & Interdiction Intelligence	9,885
	USINL13/11	SMS1411	Courts Drug-related Offenses	3,174
	USINL13/11	SMS1701	Caribbean SIDUC (Phase 2)	5,614
December 9, 2018	USINL00/08	CCD-AD/002	Support to Peruvian Cacao Strategy	114
	USINL01/04	CCD-AD/003	Alternative Development Cacao	951
	USINL04/07	SMS1402	Alternative Development	1,034
	USINL07/06	CCD-AD/008	Alternative Development General Support	2,140
	USINL07/06	CCD-IB/008	SAVIA - DRUGS Health and Life America	1,757
	USINL07/06	CCD-SR/004	Pharmaceutical /Experts Group	2,721
	USINL07/06	CCD-SR/007	Customs/Maritime Cooperation	2,433
December 30, 2018	USINL16/06	SMS1022	SIDUC Latin America	32,939
December 31, 2018	CADFATD17/01	SMS1411	Courts Drug-related Offenses	44,409
	COLOM13/03	CCD-ES/007	General Fund	3,662
	MEXIC11/05	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	112,951
	MEXIC11/05	CCD-ES/007	General Fund	138,745
	MEXIC11/05	SMS-RF/006	DPS Meetings	110,758
	TRINI14/01	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	1,925
	TRINI14/01	CCD-IB/010	Drug Treatment Courts	11
Total Subprogram (84G)				660,698

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Department against Transnational Organized Crime (84H)				
November 18, 2018	USINL15/05	SMS1114	Money Laundering Program	3,289
December 31, 2018	USINL12/07	SMS1114	Money Laundering Program	941
Total Subprogram (84H)				4,230
TOTAL CHAPTER 8				1,507,360
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
September 30, 2018	KOREA15/01	SPA1414	OAS Fellowship Open Gov. Americas	91
October 28, 2018	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,240,418
October 30, 2018	IDB17/03	SHA1702	Strengthening Public Procurement System (RICG)	(378)
November 30, 2018	PERU18/04	SPA1516	OAS Government School	(31,934)
December 30, 2018	IDB18/02	SHA1702	Strengthening Public Procurement System (RICG)	4,398
December 31, 2018	SPAIN18/01	SMS1505-SHA	Develop cybersec capabil e-gov	29,165
Total Subprogram (94B)				1,241,761
Hemispheric Initiatives and Public Diplomacy (94C)				
December 31, 2018	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	4,503
Summits Secretariat (94E)				
December 31, 2018	PERU17/07	SG-SUM/016	VIII Summit of the Americas	199,186
TOTAL CHAPTER 9				1,445,450
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104F)				
December 31, 2018	MEXIC15/11	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	3,252
	USINL15/10	SAJ1502	REMJA Work Group Meeting	175
TOTAL CHAPTER 10				3,427
OTHER				
Unprogrammed Funds				
September 30, 2018	KOREA16/01	EOM-UNPG	EOM Unprogrammed Fund	201
December 31, 2018	FRANC17/01	EOM-UNPG	EOM Unprogrammed Fund	100
	MEXIC15/01	EOM-UNPG	EOM Unprogrammed Fund	60,000
	MEXIC15/01	UNP-FDS/001	Unprogrammed Funds	39,221
	MEXIC15/02	EOM-UNPG	EOM Unprogrammed Fund	90
Total Subprogram				99,612
Interest to be reimbursed to USINL				
November 30, 2018	USINL13/04	CCD-INT/USINL	CICAD Projects	37
	USINL13/11	CCD-INT/USINL	CICAD Projects	20
December 31, 2018	USINL15/10	LEG-INT/USINL	DLAS Projects	134
Total Subprogram				190
TOTAL OTHER				99,803
GRAND TOTAL				6,405,903