

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2018 to September 30, 2018

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MEMBER STATES						
Argentina						
	0 years	ARGEN18/01	2/9/2018	6/15/2018	CITEL Meetings	35.2
	1 to 3 years	ARGEN18/02	2/22/2018	12/31/2020	Follow-up Convention MESECVI	10.0
		ARGEN18/03	2/27/2018	12/31/2020	Partnerships and International Cooperation	10.0
		ARGEN18/04	2/20/2018	12/31/2020	EOM 2017-2018 Paraguay	2.5
			2/20/2018	12/31/2020	EOM 2018 Brazil	2.5
			2/20/2018	12/31/2020	EOM 2018 Colombia	5.0
			2/20/2018	12/31/2020	EOM 2018 Mexico	5.0
		ARGEN18/05	8/13/2018	12/31/2020	GIEI Nicaragua	3.8
			8/13/2018	12/31/2020	Obj 6 - Recommendations IACHR	3.8
			8/13/2018	12/31/2020	Strength, Dem. Inst. MAE Nica	7.5
			8/13/2018	12/31/2020	Unprogrammed Funds	132.3
Total Argentina						217.5
Canada						
	0 years	CANOAS18/01	3/28/2018	5/31/2018	Prev of Violence Tela-HO	10.0
		IDRC18/01	2/14/2018	6/30/2018	Stren Reg Coop CLARCIEV 2nd phase	54.8
	1 to 3 years	CADFATD18/02	3/1/2018	3/31/2019	EOM 2018 Colombia	69.9
		CADFATD18/03	3/29/2018	2/28/2020	Courts Drug-related Offenses	136.4
		CADFATD18/04	8/9/2018	12/31/2020	Task Force Women Empowerment	74.8
		CANAD18/01	3/21/2018	12/31/2020	RIAL Labor Law Compliance	153.1
Total Canada						498.9
Chile						
	1 to 3 years	CHILE18/02	8/15/2018	12/31/2020	Contributions to CIM	15.0
			8/15/2018	12/31/2020	EOM Unprogrammed Fund	10.0
			8/15/2018	12/31/2020	General Fund	30.0
			8/15/2018	12/31/2020	GIEI Nicaragua	15.0
			8/15/2018	12/31/2020	I-A Convention Against Corruption (Follow-up)	10.0
			8/15/2018	12/31/2020	Obj 2. Monitoring Capacity	40.0
			8/15/2018	12/31/2020	Obj 6 - Recommendations IACHR	15.0
			8/15/2018	12/31/2020	Office Dept. of Social Inclusion SEDI	10.0
			8/15/2018	12/31/2020	Partnerships and International Cooperation	35.0
Total Chile						180.0
Colombia						
	0 years	COLOM18/02	1/30/2018	9/18/2018	Obj 5. Inst. Mngt. IACHR	338.9
		COLOM18/03	1/25/2018	10/31/2018	Cybersecurity and Cybercrime	94.0
	1 to 3 years	COLOM18/01	1/5/2018	12/31/2020	EOM 2017 El Salvador	4.0
			1/5/2018	12/31/2020	EOM 2018 Costa Rica	13.5
			1/5/2018	12/31/2020	EOM 2018 Ecuador	10.0
			1/5/2018	12/31/2020	EOM 2018 Mexico	5.2
			1/5/2018	12/31/2020	EOM Unprogrammed Fund	3.0
		COLOM18/04	3/2/2018	12/31/2020	EOM 2018 Antigua and Barbuda	10.0
			3/2/2018	12/31/2020	EOM 2018 Mexico	16.5
			3/2/2018	12/31/2020	EOM Unprogrammed Fund	10.0
Total Colombia						505.0
Costa Rica						
	1 to 3 years	COSRC18/01	3/26/2018	12/31/2020	EOM 2018 Mexico	5.0
			3/26/2018	12/31/2020	EOM Unprogrammed Fund	5.0
		COSRC18/02	5/22/2018	12/31/2020	Obj 5. Inst. Mngt. IACHR	10.3
		COSRC18/03	8/9/2018	12/31/2020	Declaration Rights Indig Persons	1.5
		COSRC18/04	9/6/2018	12/31/2020	Freedom of Expression 2018-2021	3.1
Total Costa Rica						24.8
Dominican Republic						
	1 to 3 years	DOMRP18/01	3/8/2018	12/31/2020	Obj 5. Inst. Mngt. IACHR	362.9
Ecuador						
	0 years	ECUAD18/01	6/15/2018	12/31/2018	Freedom of Expression 2018-2021	153.0
			6/15/2018	12/31/2018	Program 2 - Individual Petition Syst.	49.1
Total Ecuador						202.1
Mexico						
	0 years	MEXIC18/03	7/13/2018	9/15/2018	XI Regular Meeting of the CIP	29.7
	1 to 3 years	MEXIC18/02	5/23/2018	12/31/2020	Obj 2. Monitoring Capacity	69.6
			5/23/2018	12/31/2020	Obj 3. Defense and Prot. Capab.	59.6
			5/23/2018	12/31/2020	Obj 5. Inst. Mngt. IACHR	124.0
			5/23/2018	12/31/2020	Strategic Plan - General Funds	146.8

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		MEXIC18/04	7/18/2018	12/31/2020	Contributions to CIM	21.0
			7/18/2018	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	21.0
Total Mexico						471.6
Panama						
	0 years	PANAM18/02	3/7/2018	4/15/2018	CIP Port Program	15.0
	1 to 3 years	PANAM18/03	7/24/2018	12/31/2020	Declaration Rights Indig Persons	10.0
		PANAM18/04	8/1/2018	12/31/2020	Strategic Plan - General Funds	50.0
		PANAM18/05	8/20/2018	12/31/2020	Unprogrammed Funds	32.5
		PANAM18/06	9/10/2018	12/31/2020	I-A Convention Against Corruption (Follow-up)	30.0
		PANAM18/07	9/20/2018	12/31/2020	Partnerships and International Cooperation	10.0
			9/20/2018	12/31/2020	S.I.R.G. Meetings	23.0
Total Panama						170.5
Peru						
	0 years	PERU18/02	6/8/2018	12/31/2018	Program 2 - Individual Petition Syst.	24.7
		PERU18/04	7/26/2018	11/30/2018	OAS Government School	34.5
	1 to 3 years	PERU18/01	6/14/2018	12/31/2020	EOM 2018 Brazil	0.2
			6/14/2018	12/31/2020	EOM 2018 Mexico	4.0
			6/14/2018	12/31/2020	EOM Unprogrammed Fund	5.7
		PERU18/03	7/20/2018	12/31/2020	Elimination of Discrimination of Disabled	2.9
			7/20/2018	12/31/2020	EOM Unprogrammed Fund	11.7
			7/20/2018	12/31/2020	Obj 6 - Recommendations IACHR	14.6
		PERU18/05	6/15/2018	12/31/2020	S.I.R.G. Meetings	6.6
Total Peru						104.8
St. Kitts and Nevis						
	1 to 3 years	KITTS18/01	1/22/2018	12/31/2020	Voluntary Contributions RIAL	5.0
Trinidad and Tobago						
	1 to 3 years	TRINI18/01	4/16/2018	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	30.0
			4/16/2018	12/31/2020	Partnerships and International Cooperation	40.0
Total Trinidad and Tobago						70.0
United States						
	0 years	USDEP18/04	4/1/2018	9/14/2018	AICMA 2016 TO 2019	197.1
		USDEP18/07	9/1/2018	8/31/2019	AICMA 2016 TO 2019	333.0
		USOAS18/01	1/17/2018	5/31/2018	EOM 2018 Costa Rica	50.0
		USOAS18/02	1/17/2018	5/31/2018	EOM 2018 Ecuador	50.0
		USOAS18/03	1/30/2018	5/31/2018	EOM 2017 El Salvador	197.7
		USOAS18/04	3/1/2018	6/1/2018	EOM 2018 Colombia	25.0
		USOAS18/05	2/28/2018	6/27/2018	EOM 2018 Grenada	32.6
		USOAS18/06	4/6/2018	8/6/2018	EOM 2017-2018 Paraguay	244.6
		USOAS18/07	5/4/2018	10/30/2018	EOM 2018 Colombia	230.0
		USOAS18/08	5/3/2018	11/2/2018	CIP 2018 S&S TAG	72.6
		USOAS18/09	6/6/2018	12/31/2018	ITEN Phase III-IV Bridge	130.0
	1 to 3 years	USAID18/01	1/18/2018	1/17/2019	Build Back Safer Activity	60.0
		USDEP18/02	1/17/2018	11/30/2019	Supporting (U.S.-Peru TPA)	150.0
		USDEP18/03	6/19/2018	7/31/2020	EOM 2018 Brazil	350.0
			6/19/2018	7/31/2020	EOM 2018 Mexico	500.0
		USDEP18/05	6/26/2018	7/31/2020	Inc. Effic. IACHR 2018-2020	4,388.9
		USDEP18/08	9/10/2018	12/31/2019	Monitoring CAFTA-DR	300.0
		USINL18/01	3/14/2018	3/13/2020	CICAD Projects	0.1
			3/14/2018	3/13/2020	Courts Drug-related Offenses	200.0
		USINL18/02	9/4/2018	9/3/2020	Streng Tec Capac NHS/NDC/Uni	600.0
		USINL18/03	9/4/2018	9/3/2020	Courts Drug-related Offenses	304.4
		USINL18/04	8/22/2018	8/21/2020	General Fund	100.0
			8/22/2018	8/21/2020	MEM - Drafting of Hemispheric Evaluation Report	350.0
		USOAS18/10	8/13/2018	8/12/2020	SBDC in CARICOM Phase III - Hold	1,100.0
			8/13/2018	8/12/2020	SBDCs IN CARICOM PHASE III	300.0
Total United States						10,266.0
Uruguay						
	1 to 3 years	URUGU18/01	1/17/2018	4/30/2019	Cybersecurity and Cybercrime	25.0
TOTAL MEMBER STATES						13,104.2
PERMANENT OBSERVERS						
China						
	0 years	CHINA18/02	3/14/2018	1/31/2019	Imp. Balanc Scorecard System	50.0
			3/14/2018	1/31/2019	Organizational Development	50.0

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	1 to 3 years	CHINA18/03	6/19/2018	12/31/2020	OAS Government School	50.0
			6/19/2018	12/31/2020	OAS-SDH Seminar	80.0
		CHINA18/04	8/31/2018	12/31/2020	Imp. Balanc Scorecard System	38.4
Total China						268.4
Germany						
	0 years	GERMA18/01	3/14/2018	1/30/2019	ACE and Entrepreneurship	50.0
		GERMA18/02	5/1/2018	10/31/2018	EOM 2018 Colombia	184.5
		GERMA18/03	8/15/2018	12/31/2018	GIEI Nicaragua	150.7
Total Germany						385.1
Israel						
	0 years	ISRAE18/01	6/6/2018	12/15/2018	ACE and Entrepreneurship	41.6
	1 to 3 years	ISRAE18/02	8/17/2018	10/31/2019	EOM 2018 Brazil	9.0
			8/17/2018	10/31/2019	EOM 2018 Mexico	6.0
Total Israel						56.6
Italy						
	0 years	ITALY18/01	2/7/2018	12/31/2018	AICMA 2016 TO 2019	90.8
		ITALY18/02	5/7/2018	12/31/2018	EOM 2018 Brazil	35.8
			5/7/2018	12/31/2018	EOM 2018 Colombia	8.0
			5/7/2018	12/31/2018	EOM 2018 Mexico	35.8
		ITALY18/03	8/10/2018	12/31/2018	GIEI Nicaragua	80.0
Total Italy						250.3
Luxembourg						
	0 years	LUXEM18/02	6/29/2018	12/31/2018	Obj 6 - Recommendations IACHR	113.9
	1 to 3 years	LUXEM18/01	2/22/2018	2/28/2019	EOM 2017 El Salvador	24.3
Total Luxembourg						138.2
Monaco						
	1 to 3 years	MONAC18/01	4/19/2018	12/31/2020	Bridging Project DSD / UNEP	5.8
Netherlands						
	0 years	NETHE18/01	5/1/2018	11/1/2018	Cybersecurity and Cybercrime	109.7
		NETHE18/02	8/3/2018	4/30/2019	Cybersecurity and Cybercrime	9.0
Total Netherlands						118.7
Norway						
	1 to 3 years	NORWY18/03	5/16/2018	12/31/2020	EOM 2018 Colombia	5.3
Portugal						
	1 to 3 years	PORTU18/02	9/7/2018	10/31/2019	EOM 2018 Brazil	11.4
Republic of Estonia						
	1 to 3 years	ESTON18/01	2/16/2018	4/30/2019	Cybersecurity and Cybercrime	116.0
Republic of Serbia						
	1 to 3 years	SERBI18/01	3/5/2018	4/11/2019	EOM 2018 Brazil	5.0
			3/5/2018	4/11/2019	EOM 2018 Mexico	5.0
Total Republic of Serbia						10.0
Spain						
	0 years	SPAIN18/01	1/5/2018	12/31/2018	Cybersecurity and Cybercrime	172.1
			1/5/2018	12/31/2018	Develop cybersec capabil e-gov	41.2
	1 to 3 years	SAECI18/01	1/18/2018	1/17/2020	Access TIP Victm SPS-Hondu	128.9
			1/18/2018	1/17/2020	Cooperation Mission Nicaragua	85.9
			1/18/2018	1/17/2020	EOM 2017-2018 Paraguay	5.0
			1/18/2018	1/17/2020	EOM 2018 Brazil	35.0
			1/18/2018	1/17/2020	EOM 2018 Costa Rica	5.0
			1/18/2018	1/17/2020	EOM 2018 Mexico	45.0
			1/18/2018	1/17/2020	Measures BEyGU	60.2
			1/18/2018	1/17/2020	Mine Risk Education Colombia	141.8
			1/18/2018	1/17/2020	POA 2012 MAPP-OEA Basket Fund	883.9
			1/18/2018	1/17/2020	Str. combat. racial discrim.	197.7
			1/18/2018	1/17/2020	Strng Civ Reg Id Proc Colombia	128.9
			1/18/2018	1/17/2020	Unprogrammed Funds	665.8
		SAECI18/02	8/27/2018	8/26/2020	Strength, Dem. Inst. MAE Nica	325.2
			8/27/2018	8/26/2020	Unprogrammed Funds	139.4
		SAECI18/03	8/27/2018	8/26/2020	GIEI Nicaragua	81.3
			8/27/2018	8/26/2020	Unprogrammed Funds	34.8

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		SAECI18/04	8/27/2018	8/26/2020	Obj 6 - Recommendations IACHR	81.3
			8/27/2018	8/26/2020	Unprogrammed Funds	34.8
Total Spain						3,293.4
Sweden						
	1 to 3 years	SWIDA18/01	7/1/2018	12/31/2020	Freedom of Expression 2018-2021	308.9
Switzerland						
	0 years	SWITZ18/03	7/5/2018	1/31/2019	GIEI Nicaragua	190.0
		SWITZ18/04	7/29/2018	12/15/2018	Obj 2. Monitoring Capacity	50.0
		SWITZ18/05	10/1/2018	9/30/2019	Obj 6 - Recommendations IACHR	100.0
	1 to 3 years	SWITZ18/01	2/8/2018	6/30/2019	EOM 2018 Colombia	9.8
		SWITZ18/02	4/11/2018	4/11/2019	EOM 2018 Mexico	8.2
Total Switzerland						357.9
United Kingdom						
	0 years	UNKNG18/02	6/7/2018	9/28/2018	Cybersecurity and Cybercrime	30.3
		UNKNG18/03	6/7/2018	10/1/2018	Cybersecurity and Cybercrime	24.0
		UNKNG18/04	8/13/2018	3/31/2019	Cybersecurity and Cybercrime	194.7
Total United Kingdom						249.0
TOTAL PERMANENT OBSERVERS						5,575.1
INSTITUTIONS AND OTHERS						
Central American Bank of Economic Integration						
	0 years	BCIE18/01	7/12/2018	9/30/2018	Strengthening Public Procurement System (RICG)	3.5
Drug Advisory Programme						
	0 years	DAP18/01	6/1/2018	11/15/2018	Data on Emerging Drug Issues	21.6
Environmental Law Institute						
	1 to 3 years	ELI18/01	7/26/2018	6/30/2020	Environmental Rule of Law SMS	7.7
Google Inc.						
	0 years	GOOGL18/01	1/1/2018	12/31/2018	Freedom of Expression 2015-17	50.0
I-A Development Bank						
	0 years	IDB18/02	2/1/2018	12/30/2018	Strengthening Public Procurement System (RICG)	144.9
	1 to 3 years	IDB18/01	2/1/2018	5/15/2019	Cybersecurity and Cybercrime	70.0
Total I-A Development Bank						214.9
Open Contracting Partnership						
	1 to 3 years	OCP18/01	8/23/2018	12/31/2020	Strengthening Public Procurement System (RICG)	8.0
Pan American Development Foundation						
	0 years	PADF18/01	2/8/2018	1/30/2019	Build Back Safer Activity	56.0
			2/8/2018	1/30/2019	DSDSM-PADF 2018	51.7
			2/8/2018	1/30/2019	Service Agreement with PADF	103.4
Total Pan American Development Foundation						211.2
SOS Children's Villages International						
	1 to 3 years	AISOS18/01	7/25/2018	7/24/2019	Obj 6 - Recommendations IACHR	5.0
TFA						
	0 years	TRUST18/01	6/8/2018	3/31/2019	LatinAm Initiative Open Data	81.6
	1 to 3 years	MULTI18/01	4/1/2018	12/31/2020	COGSMS Ext. Space Share	0.6
			4/1/2018	12/31/2020	Cost Sharing Space Bahamas	1.5
			4/1/2018	12/31/2020	Cost Sharing Space Belize	4.7
			4/1/2018	12/31/2020	Cost Sharing Space Costa Rica	5.7
Total TFA						94.2
United Nations						
	0 years	UNEP18/02	7/20/2018	12/31/2018	Regional Framework Rio Bravo	30.0
		UNHCR18/01	1/15/2018	12/31/2018	Program 4 - 4.5 Migrants	85.7
		UNHCR18/02	7/26/2018	12/31/2018	Obj 2. Monitoring Capacity	31.6
Total United Nations						147.4
Various						
	0 years	MULTI18/04	6/12/2018	12/31/2018	Cybersecurity and Cybercrime	7.6
			6/12/2018	12/31/2018	Partnerships and International Cooperation	3.0
	1 to 3 years	MULTI18/03	7/19/2018	12/31/2020	Internship Program	0.8
Total Various						11.4
TOTAL INSTITUTIONS AND OTHERS						774.8
GRAND TOTAL						19,454.1