

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of August 31, 2018

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of August 31, 2018

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Aug. 31, 2018
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
October 27, 2018	MEXIC12/02	CDH1601	Prom. Protec DESC in IHRS - I	1,925
	MEXIC12/02	SP-IACHR/001	Program 1 - Direction in Law	-
Total Subprogram (34B)				1,925
Trust for the Americas (34J)				
September 10, 2018	WELLS16/01	CDH1201-01	Support the work LGBTI Rap.	14,200
September 30, 2018	CITI17/01	TRUST0703-20	DIA Jamaica	31,044
November 1, 2018	CITI17/02	SMS1505-TFA	Creating a Cyber Career Path	(1,467)
Total Subprogram (34J)				43,778
TOTAL CHAPTER 3				45,703
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
August 31, 2018	CHINA16/05	SAR1604	Community Program - Nutrition	1,005
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
November 17, 2018	EEC17/02	SSD1704	Implement. Confidence Building Belize-Guatemala	126,143
Department of Electoral Cooperation and Observation (64C)				
September 4, 2018	USOAS18/07	SSDEOM1805	EOM 2018 Colombia	(29,574)
October 31, 2018	GERMA18/02	SSDEOM1805	EOM 2018 Colombia	(643)
Total Subprogram (64C)				(30,217)
Department of Sustainable Democracy and Special Missions (64D)				
September 30, 2018	KOREA16/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	249
	KOREA16/01	SPA-DSDSM/007	Support Peace Process Colombia	1,420
	NORWY18/01	SPA-DSDSM/007	Support Peace Process Colombia	21,720
	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	675,770
	USAID17/02	SSD1602	MACCIH 1st PHASE	360,224
Total Subprogram (64D)				1,059,384
TOTAL CHAPTER 6				1,155,310
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
September 30, 2018	USOAS16/02	SEDI-UNP/015	Small Business Development Centres CARICOM II	387,910
	USOAS16/02	SID1505	Small Business Development Centres CARICOM II	1,644
Total Subprogram (74C)				389,555
CIDI Ministerial and Inter-American Committee meetings (74F)				
September 15, 2018	MEXIC18/03	SEDI-MMFS/064	XI Regular Meeting of the CIP	10,446
Secretariat of the Inter-American Committee on Ports (74G)				
November 2, 2018	USOAS18/08	ASG-CIP/004	CIP 2018 S&S TAG	62,501
Department of Sustainable Development (74I)				
September 30, 2018	USDEP18/02	SID1115	Supporting (U.S.-Peru TPA)	(45,051)
October 31, 2018	USDEP14/03	SDU-ES/107	Support Evaluation Work Performed CAFTA-DR	(28,780)
Total Subprogram (74I)				(73,831)
TOTAL CHAPTER 7				388,670
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
September 26, 2018	USDEP18/06	SMS1505	Cybersecurity and Cybercrime	(16,900)
October 26, 2018	USDEP17/11	SMS1702	AEO- AR/BR/PY	(44,885)
October 31, 2018	COLOM18/03	SMS1505	Cybersecurity and Cybercrime	(33,620)
	USDEP17/10	SMS1702	AEO- AR/BR/PY	(63,677)
November 1, 2018	NETHE18/01	SMS1505	Cybersecurity and Cybercrime	11,585
Total Subprogram (84D)				(147,497)
Department of Public Security (84E)				
September 14, 2018	USDEP18/04	SMS1318	AICMA 2016 TO 2019	(175,342)
September 30, 2018	USDEP17/05	SMS1318	AICMA 2016 TO 2019	(1,205,098)
Total Subprogram (84E)				(1,380,440)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
November 15, 2018	DAP18/01	SMS1707	Data on Emerging Drug Issues	14,751
November 18, 2018	USINL11/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	591

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of August 31, 2018

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Aug. 31, 2018
	USINL11/04	CCD-ES/007	General Fund	415
	USINL11/04	CCD-SR/004	Pharmaceutical /Experts Group	5,891
	USINL11/04	CCD-SR/005	Control & Interdiction Intelligence	19
	USINL12/06	CCD-ES/007	General Fund	263
	USINL12/06	CCD-SR/005	Control & Interdiction Intelligence	20
	USINL12/06	CCD-SR/007	Customs/Maritime Cooperation	7,977
	USINL12/06	CCD-SR/009	Chemical Control Systems	120
	USINL12/06	SMS1411	Courts Drug-related Offenses	18
	USINL15/05	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	1,486
	USINL15/05	CCD-ES/012	Policy Fellowships Program	1,163
	USINL15/05	CCD-SR/005	Control & Interdiction Intelligence	1,222
	USINL15/05	CCD-SR/009	Chemical Control Systems	33
	USINL15/05	CCD-SR/010	Technical & Admin. Support for Chemicals Control	599
November 30, 2018	ARGEN11/09	CCD-ES/005	Ordinary Session Period	4,348
	USINL07/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	3,858
	USINL07/04	CCD-ES/007	General Fund	169
	USINL07/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	14,911
	USINL13/04	CCD-ED/005	Schools of Medicine in Latin A	2,722
	USINL13/04	CCD-ES/007	General Fund	20,820
	USINL13/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	2,140
	USINL13/04	CCD-SR/007	Customs/Maritime Cooperation	17,467
	USINL13/04	CCD-SR/009	Chemical Control Systems	2,032
	USINL13/04	CCD-SR/013	Synthetic Drugs	3,312
	USINL13/04	CCD-SR/015	Organized Crime / Supply Reduction	17
	USINL13/04	SMS1411	Courts Drug-related Offenses	61,100
	USINL13/04	SMS1701	Caribbean SIDUC (Phase 2)	3,351
	USINL13/11	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	16,166
	USINL13/11	CCD-ES/007	General Fund	71
	USINL13/11	CCD-IB/008	SAVIA - DRUGS Health and Life America	14,144
	USINL13/11	CCD-SR/005	Control & Interdiction Intelligence	9,885
	USINL13/11	CCD-SR/007	Customs/Maritime Cooperation	8,847
	USINL13/11	SMS1411	Courts Drug-related Offenses	3,174
	USINL13/11	SMS1701	Caribbean SIDUC (Phase 2)	114
Total Subprogram (84G)				223,218
Department against Transnational Organized Crime (84H)				
September 19, 2018	USINL16/04	SMS1114	Money Laundering Program	11,564
November 18, 2018	USINL15/05	SMS1114	Money Laundering Program	3,928
	USINL13/11	SMS1114	Money Laundering Program	10,566
Total Subprogram (84H)				26,058
TOTAL CHAPTER 8				(1,278,662)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department for Effective Public Management (94B)				
September 30, 2018	KOREA15/01	SPA1414	OAS Fellowship Open Gov. Americas	91
October 28, 2018	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,246,383
October 30, 2018	IDB17/03	SHA1702	Strengthening Public Procurement System (RICG)	(378)
November 30, 2018	PERU18/04	SPA1516	OAS Government School	(24,127)
Total Subprogram (94B)				1,221,970
Summits Secretariat (94E)				
September 17, 2018	USDEP18/01	SG-SUM/010	Support of Summit Activities	(59,139)
TOTAL CHAPTER 9				1,162,831
OTHER				
Unprogrammed Funds				
September 30, 2018	KOREA16/01	EOM-UNPG	EOM Unprogrammed Fund	201
TOTAL OTHER				201
GRAND TOTAL				1,475,057