

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance
As of July 31, 2018

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jul. 31, 2018
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
October 27, 2018	MEXIC12/02	CDH1601	Prom. Protec DESC in IHRS - I	2,308
Trust for the Americas (34J)				
August 7, 2018	NED17/01	TRUST/AM/099	Freedom of expression	4,122
	NED17/01	TRUST-OA/2010	TFA Operating Activities - 2010	5,286
August 25, 2018	CAF16/02	TRUST0703-19	DIA Colombia	39,278
August 31, 2018	WELLS16/01	CDH1201-01	Support the work LGBTI Rap.	48,808
September 30, 2018	CITI17/01	TRUST0703-20	DIA Jamaica	23,213
Total Subprogram (34J)				120,705
TOTAL CHAPTER 3				123,013
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of Press and Communication (44C)				
October 31, 2018	CHINA17/03	DPC/002	OAS Web Renovation	2,000
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
August 31, 2018	CHINA16/05	SAR1604	Community Program - Nutrition	1,005
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
August 6, 2018	USOAS18/06	SSDEOM1705	EOM 2017-2018 Paraguay	8,314
September 4, 2018	USOAS18/07	SSDEOM1805	EOM 2018 Colombia	(15,179)
October 31, 2018	GERMA18/02	SSDEOM1805	EOM 2018 Colombia	(729)
Total Subprogram (64C)				(7,594)
Department of Sustainable Democracy and Special Missions (64D)				
September 30, 2018	KOREA16/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	249
	KOREA16/01	SPA-DSDSM/007	Support Peace Process Colombia	5,115
	NORWY18/01	SPA-DSDSM/007	Support Peace Process Colombia	435
	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	809,529
	USAID17/02	SSD1602	MACCIH 1st PHASE	433,952
Total Subprogram (64D)				1,249,280
TOTAL CHAPTER 6				1,241,686
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
August 13, 2018	USOAS16/02	SEDI-UNP/015	Small Business Development Centres CARICOM II	387,910
	USOAS16/02	SID1505	Small Business Development Centres CARICOM II	133,071
Total Subprogram (74C)				520,981
Department of Human Development, Education, and Employment (74D)				
July 31, 2018	USOAS14/04	SEDI-UNP/012	ITEN 2014-2015	488,778
	USOAS14/04	SID1310	SG-DHD-ITEN-2014-15	1,659
	USOAS14/04	SID1506	ITEN Project Phase 3	483,436
Total Subprogram (74D)				973,873
CIDI Ministerial and Inter-American Committee meetings (74F)				
September 15, 2018	MEXIC18/03	SEDI-MMFS/064	XI Regular Meeting of the CIP	10,690
Department of Sustainable Development (74I)				
July 31, 2018	USDEP14/02	SDU-ES/107	Support Evaluation Work Performed CAFTA-DR	(5,665)
September 30, 2018	USDEP18/02	SID1115	Supporting (U.S.-Peru TPA)	(43,506)
October 31, 2018	USDEP14/03	SDU-ES/107	Support Evaluation Work Performed CAFTA-DR	(28,332)
Total Subprogram (74I)				(77,503)
TOTAL CHAPTER 7				1,428,041
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
July 31, 2018	UNKNG18/02	SMS1505	Cybersecurity and Cybercrime	(18,191)
	UNKNG18/03	SMS1505	Cybersecurity and Cybercrime	(22,174)
October 26, 2018	USDEP17/11	SMS1702	AEO- AR/BR/PY	(37,470)
October 31, 2018	AWS17/01	SMS1505	Cybersecurity and Cybercrime	3,059
	COLOM18/03	SMS1505	Cybersecurity and Cybercrime	(69,045)
	USDEP17/10	SMS1702	AEO- AR/BR/PY	(57,256)
Total Subprogram (84D)				(201,078)

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Department of Public Security (84E)				
July 31, 2018	USDEP18/04	SMS1318	AICMA 2016 TO 2019	(162,585)
August 10, 2018	EEC14/02	SMS1405-UE	Irregular Migration Mesoamerica	(93,231)
September 30, 2018	USDEP17/05	SMS1318	AICMA 2016 TO 2019	(1,009,734)
Total Subprogram (84E)				(1,265,550)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
August 3, 2018	UNODC16/01	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	39,549
August 9, 2018	USINL16/02	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	722
August 31, 2018	USINL01/04	CCD-AD/003	Alternative Development Cacao	17,203
	USINL01/04	CCD-AD/005	Bolivia-GLEAM - Alternative Development	(8,000)
	USINL04/07	SMS1402	Alternative Development	4,753
September 30, 2018	CADFATD17/01	SMS1411	Courts Drug-related Offenses	98,057
October 16, 2018	PANAM17/04	CCD-DR/031	Drug Demand Reduction	(19,051)
October 19, 2018	USINL07/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	6,266
	USINL07/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	14,911
Total Subprogram (84G)				154,410
Department against Transnational Organized Crime (84H)				
September 19, 2018	USINL16/04	SMS1114	Money Laundering Program	24,303
TOTAL CHAPTER 8				(1,287,914)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department for Effective Public Management (94B)				
July 31, 2018	IDB16/02	SPA1512	Virtual Training Procurement	82
September 30, 2018	KOREA15/01	SPA1414	OAS Fellowship Open Gov. Americas	91
October 28, 2018	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,241,050
Total Subprogram (94B)				1,241,224
Summits Secretariat (94E)				
September 17, 2018	USDEP18/01	SG-SUM/010	Support of Summit Activities	(130,356)
TOTAL CHAPTER 9				1,110,868
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104F)				
August 14, 2018	USINL16/05	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	13
OTHER				
Unprogrammed Funds				
September 30, 2018	KOREA16/01	EOM-UNPG	EOM Unprogrammed Fund	201
Interest to be reimbursed to USINL				
August 14, 2018	USINL16/05	LEG-INT/USINL	DLAS Projects	123
TOTAL OTHER				324
GRAND TOTAL				2,619,035