

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2018 to June 30, 2018

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	27,735	147,702	-	321,470	1,548	-	3,386	501,841
Bahamas, Commonwealth of The	-	-	-	-	70	-	-	-	70
Barbados	-	-	-	-	378	-	-	20,038	20,416
Belize	-	47,088	-	-	-	-	-	6,529	53,617
Bolivia	-	26,098	-	-	-	-	-	-	26,098
Brazil	-	-	-	-	8,728	-	-	-	8,728
Canada	-	1,232,053	423,364	-	19,905	1,877,519	24,950	-	3,577,791
Chile	-	5,848	50,398	-	19,308	19,349	-	-	94,903
Colombia	-	63,376	347,375	-	3,624	66,209	-	-	480,585
Costa Rica	-	5,000	11,250	-	-	-	-	13,053	29,303
Dominica, Commonwealth of	-	-	-	-	-	-	-	8,623	8,623
Dominican Republic	-	-	328,367	-	-	3,848	-	19,818	352,033
El Salvador	-	-	-	-	-	-	-	9,756	9,756
Guatemala	-	-	-	-	-	7,175	-	5,517	12,692
Guyana	-	-	-	-	60,169	-	-	-	60,169
Haiti	-	-	-	-	-	-	-	5,469	5,469
Honduras	-	3,434	-	-	35,180	16,873	-	4,974	60,460
Mexico	45,682	156,401	673,078	-	66,523	330,016	-	-	1,271,699
Nicaragua	-	-	1,000	-	-	-	-	-	1,000
Panama	-	-	33,040	-	15,000	44,777	5,829	15,699	114,345
Paraguay	-	1,580	3,196	-	60	345	-	32,124	37,305
Peru	-	7,201	10	-	4,000	-	827,589	-	838,799
St. Lucia	-	-	-	-	-	-	-	10,527	10,527
Trinidad and Tobago	-	-	7,956	-	-	-	-	-	7,956
United States	-	3,078,661	297,063	-	1,723,574	4,100,209	665,273	8,049	9,872,829
Uruguay	-	-	6,247	-	832	6,400	-	9,184	22,663
TOTAL MEMBER STATES	45,682	4,654,477	2,330,047	-	2,278,821	6,474,268	1,523,641	172,745	17,479,679
PERMANENT OBSERVERS									
China	3,630	5,063	153,079	4,500	-	-	111,115	-	277,386
European Union	-	913,366	3,299	-	-	200,040	-	-	1,116,705
Finland	-	-	-	-	1,028	-	-	-	1,028
France	-	38,221	15,394	-	-	-	-	-	53,616
Germany	-	1,041,038	-	-	38,026	-	-	-	1,079,064
Ireland	-	-	4,400	-	-	-	-	-	4,400
Israel	-	-	-	-	19,392	-	-	-	19,392
Italy	-	52,260	-	-	-	56,920	-	-	109,180
Japan	-	-	-	-	-	495	-	-	495
Korea	-	106,803	6,307	-	-	-	32,985	-	146,094
Luxembourg	-	53,744	-	-	-	-	-	-	53,744
Monaco	-	-	196	-	759	-	-	-	955
Netherlands	-	428,240	171,297	-	-	82,562	-	-	682,100
Norway	-	58,013	-	-	-	-	-	-	58,013
Portugal	-	2,600	-	-	32,301	-	-	-	34,901
Principality of Liechtenstein	-	-	6,450	-	-	-	-	-	6,450

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Republic of Estonia	-	-	-	-	-	55,200	-	-	55,200
Republic of Kazakhstan	-	-	7,874	-	471	-	-	-	8,345
Republic of Serbia	-	5,000	-	-	-	-	-	-	5,000
Spain	-	376,397	135,574	-	-	302,736	27,150	9,000	850,857
Sweden	-	554,809	142,046	-	-	-	-	-	696,854
Switzerland	-	160,960	15,646	-	-	-	-	-	176,606
Turkey	-	52,793	-	-	-	-	-	-	52,793
United Kingdom	-	1,069,427	-	-	-	26,098	-	-	1,095,525
TOTAL PERMANENT OBSERVERS	3,630	4,918,734	661,561	4,500	91,976	724,052	171,250	9,000	6,584,702
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	-	59,828	-	-	59,828
Andean Development Corporation	-	-	32,185	-	-	13,100	35,576	-	80,861
ARCUS Foundation	-	-	16,000	-	-	-	-	-	16,000
Avina Americas	-	-	21,443	-	-	-	-	-	21,443
Brazilian Association Industry	-	-	-	-	-	1,000	-	-	1,000
Google Inc.	-	-	64,943	-	-	-	-	-	64,943
I-A Development Bank	-	158,859	-	-	-	47,311	-	-	206,171
IICA	11,516	-	-	-	-	-	-	-	11,516
Intl. Institute for Democracy & Microsoft	-	14,174	-	-	-	-	-	-	14,174
National Brewery S.A.	-	-	107	-	-	9,656	-	-	9,656
OAS Department of Human Organization of Iberoamerican	-	-	212	-	-	-	-	-	212
OSI Development Foundation	-	375	-	-	-	-	-	-	375
Pan American Development	-	5,556	-	-	-	-	32,199	-	37,755
SMP University	15,830	11,524	144,019	-	56,465	-	-	15,810	243,648
TFA	-	7,789	-	-	-	-	-	-	7,789
United Nations	-	-	-	-	-	-	-	1,632	1,632
University of Chile	-	-	22,400	-	165,298	27,225	-	-	214,923
University of Notre Dame	-	-	3,813	-	-	-	-	-	3,813
Various	-	-	6,400	-	-	-	-	-	6,400
World Vision International	-	370,443	8,836	-	400,275	1,486	54,174	22,655	857,867
YABT	-	-	9,907	-	-	-	-	-	9,907
TOTAL INSTITUTIONS AND OTHERS	27,346	568,720	330,265	4,500	622,037	185,252	121,950	40,096	1,895,665
GRAND TOTAL	76,657	10,141,930	3,321,872	4,500	2,992,834	7,383,571	1,816,840	221,842	25,960,046