

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of June 30, 2018

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(in USD)

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| Chapter / Subprogram / Expiration Date | Award Code | Activity Code | Activity Name | Fund Balance Jun. 30, 2018 |
|--------------------------------------------------------------------------------------------------------|--------------|----------------|-----------------------------------------------|-------------------------------|
| CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS | | | | |
| Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B) | | | | |
| June 30, 2018 | COSRC17/02 | CDH1403-01 | Freedom of Expression 2015-17 | - |
| | SWIDA15/01 | CDH1403-01 | Freedom of Expression 2015-17 | 44,977 |
| July 31, 2018 | AVINA16/01 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | - |
| | USOAS16/21 | CDH1403-01 | Freedom of Expression 2015-17 | - |
| | USOAS16/21 | CDH1701 | Support IACHR capacity | (6,174) |
| August 31, 2018 | UNHCR18/01 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | 3,347 |
| Total Subprogram (34B) | | | | 42,150 |
| Secretariat of the Inter-American Commission of Women (CIM) (34C) | | | | |
| August 31, 2018 | CHINA16/05 | CIM1601 | Equality Gender Policy OAS | - |
| Trust for the Americas (34J) | | | | |
| June 30, 2018 | CITI16/01 | TRUST0703-16 | Urban Labs Youth Innovation | 784 |
| | CITI16/01 | TRUST-OA/2010 | TFA Operating Activities - 2010 | - |
| July 31, 2018 | NED17/01 | TRUST/AM/099 | Freedom of expression | 14,214 |
| | NED17/01 | TRUST-OA/2010 | TFA Operating Activities - 2010 | 5,286 |
| August 25, 2018 | CAF16/02 | TRUST0703-19 | DIA Colombia | 45,443 |
| August 31, 2018 | WELLS16/01 | CDH1201-01 | Support the work LGBTI Rap. | 45,506 |
| | WELLS16/01 | TRUST-OA/2010 | TFA Operating Activities - 2010 | 1,622 |
| September 30, 2018 | CITI17/01 | TRUST0703-20 | DIA Jamaica | 18,446 |
| Total Subprogram (34J) | | | | 131,300 |
| TOTAL CHAPTER 3 | | | | 173,450 |
| CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS | | | | |
| Office of the Strategic Counsel for Organizational Development and Management for Results (44A) | | | | |
| June 30, 2018 | KOREA09/01 | SAF-DHR/004 | Korea/OAS Internship Program | 645 |
| CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY | | | | |
| Department of Social Inclusion (54B) | | | | |
| August 31, 2018 | CHINA16/05 | SAR1604 | Community Program - Nutrition | 1,005 |
| September 30, 2018 | KOREA15/01 | SID1502 | IASPN: Exchanges with M.S. | - |
| TOTAL CHAPTER 5 | | | | 1,005 |
| CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY | | | | |
| Department of Electoral Cooperation and Observation (64C) | | | | |
| June 30, 2018 | MEXICO07/09 | SSDEOM1702 | EOM 2017 Honduras | - |
| | SWITZ17/03 | SSD1703-EOMNIC | EOM 2017 Nicaragua | (13,428) |
| | SWITZ17/07 | SSDEOM1702 | EOM 2017 Honduras | - |
| July 5, 2018 | SERBI17/01 | SSDEOM1704 | EOM 2017 Bolivia | - |
| August 6, 2018 | USOAS18/06 | SSDEOM1705 | EOM 2017-2018 Paraguay | 13,010 |
| September 4, 2018 | USOAS18/07 | SSDEOM1805 | EOM 2018 Colombia | (30,148) |
| September 30, 2018 | CADFATD17/07 | SSDEOM1702 | EOM 2017 Honduras | - |
| | KOREA16/01 | SSDEOM1701 | EOM 2017 Ecuador | - |
| | KOREA16/01 | SSDEOM1702 | EOM 2017 Honduras | - |
| | KOREA16/01 | SSDEOM1801 | EOM 2018 Costa Rica | - |
| Total Subprogram (64C) | | | | (30,566) |
| Department of Sustainable Democracy and Special Missions (64D) | | | | |
| July 12, 2018 | USAID16/03 | SPA1213 | POA 2012 MAPP-OEA Basket Fund | 2,929 |
| July 20, 2018 | UNKNG17/02 | SSD1602 | MACCIH 1st PHASE | 3,324 |
| September 21, 2018 | USINL16/03 | SSD1602 | MACCIH 1st PHASE | - |
| September 30, 2018 | KOREA16/01 | SPA-DSDSM/006 | OAS Office Adjacency Belize - Guatemala | 249 |
| | KOREA16/01 | SPA-DSDSM/007 | Support Peace Process Colombia | 5,115 |
| | NORWY18/01 | SPA-DSDSM/007 | Support Peace Process Colombia | 463 |
| | SWIDA17/01 | SPA-DSDSM/007 | Support Peace Process Colombia | 347,243 |
| | USAID17/02 | SSD1602 | MACCIH 1st PHASE | 605,342 |
| Total Subprogram (64D) | | | | 964,664 |
| TOTAL CHAPTER 6 | | | | 934,098 |
| CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT | | | | |
| Department of Economic Development (74C) | | | | |
| August 13, 2018 | USOAS16/02 | SEDI-UNP/015 | Small Business Development Centres CARICOM II | 515,968 |
| | USOAS16/02 | SID1505 | Small Business Development Centres CARICOM II | 14,855 |
| August 31, 2018 | COLOM17/01 | SEDI-ST/002 | 2008 S & T Ministerial Meetings Project | - |
| Total Subprogram (74C) | | | | 530,822 |

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| Department of Human Development, Education, and Employment (74D) | | | | |
| July 31, 2018 | USOAS14/04 | SEDI-UNP/012 | ITEN 2014-2015 | 488,778 |
| | USOAS14/04 | SID1310 | SG-DHD-ITEN-2014-15 | 1,659 |
| | USOAS14/04 | SID1506 | ITEN Project Phase 3 | 492,263 |
| Total Subprogram (74D) | | | | 982,701 |
| CIDI Ministerial and Inter-American Committee meetings (74F) | | | | |
| August 31, 2018 | COLOM17/01 | SEDI-MMFS/057 | V Meeting of Ministers | - |
| Department of Sustainable Development (74I) | | | | |
| July 31, 2018 | USDEP14/02 | SDU-ES/107 | Support Evaluation Work Performed CAFTA-DR | (6,327) |
| August 12, 2018 | HONDU14/01 | SID1406 | TRIFINO 2014-2018 | 98,145 |
| September 30, 2018 | USDEP18/02 | SID1115 | Supporting (U.S.-Peru TPA) | (65,224) |
| Total Subprogram (74I) | | | | 26,594 |
| TOTAL CHAPTER 7 | | | | 1,540,117 |
| CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY | | | | |
| Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D) | | | | |
| June 30, 2018 | IDB14/01 | DMS-OSG/007 | Cyber Security | 5 |
| Department of Public Security (84E) | | | | |
| July 12, 2018 | USDEP17/01 | UPD-MA/018 | AICMA/Mine Action Program-Colombia | (11,645) |
| July 31, 2018 | USDEP18/04 | SMS1318 | AICMA 2016 TO 2019 | (25,625) |
| August 31, 2018 | ITALY18/01 | SMS1318 | AICMA 2016 TO 2019 | 48,406 |
| September 30, 2018 | USDEP17/05 | SMS1318 | AICMA 2016 TO 2019 | (866,764) |
| Total Subprogram (84E) | | | | (855,629) |
| Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G) | | | | |
| June 30, 2018 | USINL04/03 | SMS1701 | Caribbean SIDUC (Phase 2) | 333 |
| August 3, 2018 | UNODC16/01 | CCD-RA/002 | SIDUC IA Uniform Drug Use Data System | 39,549 |
| August 9, 2018 | USINL04/07 | SMS1402 | Alternative Development | 609 |
| | USINL16/02 | CCD-ES/001 | MEM - Drafting of Hemispheric Evaluation Report | 722 |
| | USINL16/02 | CCD-OB/001 | Observatory Technical & Administrative Support | - |
| September 30, 2018 | CADFATD17/01 | SMS1411 | Courts Drug-related Offenses | 99,194 |
| Total Subprogram (84G) | | | | 140,407 |
| Department against Transnational Organized Crime (84H) | | | | |
| September 19, 2018 | USINL16/04 | SMS1114 | Money Laundering Program | 24,303 |
| TOTAL CHAPTER 8 | | | | (690,914) |
| CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS | | | | |
| Department for Effective Public Management (94B) | | | | |
| June 30, 2018 | IDRC18/01 | SHA1704 | Stren Reg Coop CLARCIEV 2nd phase | (54,809) |
| July 31, 2018 | IDB15/01 | SPA1512 | Virtual Training Procurement | - |
| | IDB15/01 | SPA1516 | OAS Government School | - |
| | IDB16/02 | SPA1512 | Virtual Training Procurement | 82 |
| September 30, 2018 | KOREA15/01 | SPA1414 | OAS Fellowship Open Gov. Americas | 91 |
| Total Subprogram (94B) | | | | (54,635) |
| Summits Secretariat (94E) | | | | |
| September 17, 2018 | USDEP18/01 | SG-SUM/010 | Support of Summit Activities | (124,550) |
| TOTAL CHAPTER 9 | | | | (179,184) |
| CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS | | | | |
| Department of Legal Cooperation (104F) | | | | |
| August 14, 2018 | USINL16/05 | LEG-DLC/006 | I-A Convention Against Corruption (Follow-up) | 339 |
| OTHER | | | | |
| Unprogrammed Funds | | | | |
| September 30, 2018 | KOREA16/01 | EOM-UNPG | EOM Unprogrammed Fund | 201 |
| Interest to be reimbursed to USINL | | | | |
| August 9, 2018 | USINL16/02 | CCD-INT/USINL | CICAD Projects | - |
| August 14, 2018 | USINL16/05 | LEG-INT/USINL | DLAS Projects | 123 |
| September 19, 2018 | USINL16/04 | CCD-INT/USINL | CICAD Projects | - |
| September 21, 2018 | USINL16/03 | SSD-INT/USINL | SSD Projects | - |
| Total Subprogram | | | | 123 |
| TOTAL OTHER | | | | 324 |
| GRAND TOTAL | | | | 1,779,881 |