

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2018 to June 30, 2018

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Argentina						
	0 years	ARGEN18/01	2/9/2018	6/15/2018	CITEL Meetings	35.2
	1 to 3 years	ARGEN18/02	2/22/2018	12/31/2020	Follow-up Convention MESECVI	10.0
		ARGEN18/03	2/27/2018	12/31/2020	Partnerships and International Cooperation	10.0
		ARGEN18/04	2/20/2018	12/31/2020	EOM 2017-2018 Paraguay	2.5
			2/20/2018	12/31/2020	EOM 2018 Colombia	5.0
			2/20/2018	12/31/2020	EOM 2018 Mexico	5.0
			2/20/2018	12/31/2020	EOM Unprogrammed Fund	2.5
Total Argentina						70.2
Canada						
	0 years	CANOAS18/01	3/28/2018	5/31/2018	Prev of Violence Tela-HO	10.0
		IDRC18/01	2/14/2018	6/30/2018	Stren Reg Coop CLARCIEV 2nd phase	54.8
	1 to 3 years	CADFATD18/02	3/1/2018	3/31/2019	EOM 2018 Colombia	69.9
		CADFATD18/03	3/29/2018	2/28/2020	Courts Drug-related Offenses	136.4
		CANAD18/01	3/21/2018	12/31/2020	RIAL Labor Law Compliance	153.1
Total Canada						424.2
Colombia						
	0 years	COLOM18/02	1/30/2018	4/5/2018	Obj 5. Inst. Mngt. IACHR	338.9
		COLOM18/03	1/25/2018	10/31/2018	Cybersecurity and Cybercrime	94.0
	1 to 3 years	COLOM18/01	1/5/2018	12/31/2020	EOM 2017 El Salvador	4.0
			1/5/2018	12/31/2020	EOM 2018 Costa Rica	13.5
			1/5/2018	12/31/2020	EOM 2018 Ecuador	10.0
			1/5/2018	12/31/2020	EOM 2018 Mexico	23.5
			1/5/2018	12/31/2020	EOM Unprogrammed Fund	3.0
		COLOM18/04	3/2/2018	12/31/2020	EOM 2018 Antigua and Barbuda	10.0
			3/2/2018	12/31/2020	EOM 2018 Mexico	30.0
			3/2/2018	12/31/2020	EOM Unprogrammed Fund	10.0
Total Colombia						536.9
Costa Rica						
	1 to 3 years	COSRC18/01	3/26/2018	12/31/2020	EOM 2018 Mexico	5.0
			3/26/2018	12/31/2020	EOM Unprogrammed Fund	5.0
		COSRC18/02	5/22/2018	12/31/2020	Obj 5. Inst. Mngt. IACHR	10.3
Total Costa Rica						20.3
Dominican Republic						
	1 to 3 years	DOMRP18/01	3/8/2018	12/31/2020	Obj 5. Inst. Mngt. IACHR	362.9
Mexico						
	1 to 3 years	MEXIC18/02	5/23/2018	12/31/2020	Strategic Plan - General Funds	13.0
Panama						
	0 years	PANAM18/02	3/7/2018	4/15/2018	CIP Port Program	15.0
Peru						
	1 to 3 years	PERU18/01	6/14/2018	12/31/2020	EOM Unprogrammed Fund	9.9
St. Kitts and Nevis						
	1 to 3 years	KITTS18/01	1/22/2018	12/31/2020	Voluntary Contributions RIAL	5.0
Trinidad and Tobago						
	1 to 3 years	TRINI18/01	4/16/2018	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	30.0
			4/16/2018	12/31/2020	Partnerships and International Cooperation	40.0
Total Trinidad and Tobago						70.0
United States						
	0 years	USDEP18/02	1/17/2018	9/30/2018	Supporting (U.S.-Peru TPA)	150.0
		USDEP18/03	6/19/2018	12/31/2018	EOM 2018 Mexico	500.0
		USDEP18/04	5/1/2018	7/31/2018	AICMA 2016 TO 2019	197.1
		USOAS18/01	1/17/2018	5/31/2018	EOM 2018 Costa Rica	50.0
		USOAS18/02	1/17/2018	5/31/2018	EOM 2018 Ecuador	50.0
		USOAS18/03	1/30/2018	5/31/2018	EOM 2017 El Salvador	197.7
		USOAS18/04	3/1/2018	6/1/2018	EOM 2018 Colombia	25.0
		USOAS18/05	2/28/2018	6/27/2018	EOM 2018 Grenada	40.0
		USOAS18/06	4/6/2018	8/6/2018	EOM 2017-2018 Paraguay	250.0
		USOAS18/07	5/4/2018	9/4/2018	EOM 2018 Colombia	230.0
		USOAS18/08	5/3/2018	11/2/2018	CIP 2018 S&S TAG	72.6
		USOAS18/09	6/6/2018	12/31/2018	ITEN Phase III-IV Bridge	130.0

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	1 to 3 years	USAID18/01	1/18/2018	1/17/2019	Build Back Safer Activity	60.0
		USINL18/01	3/14/2018	3/13/2020	Courts Drug-related Offenses	200.0
Total United States						2,152.3
Uruguay						
	1 to 3 years	URUGU18/01	1/17/2018	4/30/2019	Cybersecurity and Cybercrime	25.0
TOTAL MEMBER STATES						3,704.7
PERMANENT OBSERVERS						
China						
	0 years	CHINA18/02	3/14/2018	1/31/2019	Imp. Balanc Scorecard System	50.0
			3/14/2018	1/31/2019	Organizational Development	50.0
		CHINA18/03	6/19/2018	12/31/2018	OAS-SDH Seminar	50.0
Total China						150.0
Germany						
	0 years	GERMA18/01	3/14/2018	1/30/2019	ACE and Entrepreneurship	50.0
		GERMA18/02	5/1/2018	10/31/2018	EOM 2018 Colombia	184.5
Total Germany						234.5
Israel						
	0 years	ISRAE18/01	6/6/2018	12/15/2018	ACE and Entrepreneurship	41.6
Italy						
	0 years	ITALY18/01	2/7/2018	8/31/2018	AICMA 2016 TO 2019	90.8
		ITALY18/02	5/7/2018	12/31/2018	EOM 2018 Colombia	8.0
			5/7/2018	12/31/2018	EOM 2018 Mexico	35.8
			5/7/2018	12/31/2018	EOM Unprogrammed Fund	35.8
Total Italy						170.3
Luxembourg						
	1 to 3 years	LUXEM18/01	2/22/2018	2/28/2019	EOM 2017 El Salvador	24.3
Monaco						
	1 to 3 years	MONAC18/01	4/19/2018	12/31/2020	Bridging Project DSD / UNEP	5.8
Netherlands						
	0 years	NETHE18/01	5/1/2018	11/1/2018	Cybersecurity and Cybercrime	109.7
Norway						
	1 to 3 years	NORWY18/03	5/16/2018	12/31/2020	EOM 2018 Colombia	5.3
Republic of Estonia						
	1 to 3 years	ESTON18/01	2/16/2018	4/30/2019	Cybersecurity and Cybercrime	116.0
Republic of Serbia						
	1 to 3 years	SERBI18/01	3/5/2018	4/11/2019	EOM 2018 Mexico	5.0
Spain						
	0 years	SPAIN18/01	1/5/2018	12/31/2018	Cybersecurity and Cybercrime	213.3
	1 to 3 years	SAECI18/01	1/18/2018	1/17/2020	Acess TIP Victm SPS-Hondu	18.4
			1/18/2018	1/17/2020	Cooperation Mission Nicaragua	12.3
			1/18/2018	1/17/2020	EOM 2017-2018 Paraguay	5.0
			1/18/2018	1/17/2020	EOM 2018 Costa Rica	5.0
			1/18/2018	1/17/2020	EOM 2018 Mexico	45.0
			1/18/2018	1/17/2020	Mine Risk Education Colombia	20.3
			1/18/2018	1/17/2020	POA 2012 MAPP-OEA Basket Fund	196.4
			1/18/2018	1/17/2020	Str. combat. racial discrim.	51.2
			1/18/2018	1/17/2020	Strng Civ Reg Id Proc Colombia	18.4
			1/18/2018	1/17/2020	Unprogrammed Funds	2,202.2
Total Spain						2,787.5
Switzerland						
	1 to 3 years	SWITZ18/01	2/8/2018	6/30/2019	EOM 2018 Colombia	5.3
TOTAL PERMANENT OBSERVERS						3,655.4
INSTITUTIONS AND OTHERS						
Google Inc.						
	0 years	GOOGL18/01	1/1/2018	12/31/2018	Freedom of Expression 2015-17	50.0

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I-A Development Bank						
	0 years	IDB18/02	2/1/2018	12/30/2018	Strengthening Public Procurement System (RICG)	108.7
	1 to 3 years	IDB18/01	2/1/2018	5/15/2019	Cybersecurity and Cybercrime	70.0
Total I-A Development Bank						178.7
Pan American Development Foundation						
	0 years	PADF18/01	2/8/2018	1/30/2019	Build Back Safer Activity	56.0
			2/8/2018	1/30/2019	DSDSM-PADF 2018	51.7
			2/8/2018	1/30/2019	Service Agreement with PADF	103.4
Total Pan American Development Foundation						211.2
TFA						
	1 to 3 years	MULTI18/01	4/1/2018	12/31/2020	COGSMS Ext. Space Share	0.6
			4/1/2018	12/31/2020	Cost Sharing Space Bahamas	1.5
			4/1/2018	12/31/2020	Cost Sharing Space Belize	4.7
			4/1/2018	12/31/2020	Cost Sharing Space Costa Rica	5.7
Total TFA						12.6
United Nations						
	0 years	UNHCR18/01	1/15/2018	8/31/2018	Program 4 - 4.5 Migrants	25.7
TOTAL INSTITUTIONS AND OTHERS						478.2
GRAND TOTAL						7,838.3