

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2018 to March 31, 2018

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(in USD)  
**Preliminary and unaudited**

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina	-	13,648	54,705	-	158,006	-	-	-	226,358
Bahamas, Commonwealth of The	-	-	-	-	70	-	-	-	70
Barbados	-	-	-	-	378	-	-	9,975	10,353
Belize	-	12,730	-	-	-	-	-	3,265	15,995
Bolivia	-	17,169	-	-	-	-	-	-	17,169
Canada	-	619,120	229,559	-	-	697,645	11,400	-	1,557,724
Chile	-	5,686	42,982	-	16,281	-	-	-	64,949
Colombia	-	46,063	260,003	-	500	45,963	-	-	352,529
Costa Rica	-	-	9,908	-	-	-	-	8,725	18,632
Dominica, Commonwealth of	-	-	-	-	-	-	-	4,919	4,919
Dominican Republic	-	-	-	-	-	3,848	-	8,358	12,206
El Salvador	-	-	-	-	-	-	-	4,983	4,983
Guatemala	-	-	-	-	-	6,325	-	4,141	10,466
Guyana	-	-	-	-	52,966	-	-	-	52,966
Haiti	-	-	-	-	-	-	-	2,993	2,993
Honduras	-	2,674	-	-	400	4,104	-	-	7,178
Mexico	17,182	35,840	429,841	-	24,195	102,162	-	-	609,219
Panama	-	-	21,903	-	-	15,996	3,900	7,959	49,758
Paraguay	-	1,580	2,251	-	60	345	-	16,083	20,319
Peru	-	1,028	-	-	-	-	228,458	-	229,486
St. Lucia	-	-	-	-	-	-	-	5,251	5,251
United States	-	1,534,068	212,835	-	645,348	1,861,568	316,576	-	4,570,395
Uruguay	-	-	4,388	-	832	6,400	-	44	11,664
<b>TOTAL MEMBER STATES</b>	<b>17,182</b>	<b>2,289,606</b>	<b>1,268,374</b>	<b>-</b>	<b>899,037</b>	<b>2,744,355</b>	<b>560,334</b>	<b>76,696</b>	<b>7,855,583</b>
<b>PERMANENT OBSERVERS</b>									
China	1,500	1,000	51,035	4,500	-	-	44,315	-	102,350
European Union	-	324,667	3,299	-	-	74,829	-	-	402,794
France	-	12,425	3,637	-	-	-	-	-	16,061
Germany	-	449,857	-	-	-	-	-	-	449,857
Ireland	-	-	4,400	-	-	-	-	-	4,400
Italy	-	28,495	-	-	-	34,102	-	-	62,597
Japan	-	-	-	-	-	495	-	-	495
Korea	-	46,044	-	-	-	-	20,736	-	66,780
Luxembourg	-	26,953	-	-	-	-	-	-	26,953
Netherlands	-	42,986	28,945	-	-	-	-	-	71,931
Norway	-	12,882	-	-	-	-	-	-	12,882
Portugal	-	2,600	-	-	12,538	-	-	-	15,138
Principality of Liechtenstein	-	-	4,629	-	-	-	-	-	4,629
Republic of Estonia	-	-	-	-	-	25,881	-	-	25,881
Republic of Kazakhstan	-	-	7,874	-	471	-	-	-	8,345
Spain	-	136,564	59,809	-	-	143,173	21,150	9,000	369,697
Sweden	-	116,428	85,862	-	-	-	-	-	202,290
Switzerland	-	54,642	5,291	-	-	-	-	-	59,933
Turkey	-	4,239	-	-	-	-	-	-	4,239
United Kingdom	-	480,614	-	-	-	6,952	-	-	487,566
<b>TOTAL PERMANENT OBSERVERS</b>	<b>1,500</b>	<b>1,740,395</b>	<b>254,780</b>	<b>4,500</b>	<b>13,009</b>	<b>285,431</b>	<b>86,201</b>	<b>9,000</b>	<b>2,394,816</b>

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<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	-	-	-	-	26,049	-	-	26,049
Andean Development Corporation	-	-	10,000	-	-	7,500	33,350	-	50,850
ARCUS Foundation	-	-	9,600	-	-	-	-	-	9,600
Avina Americas	-	-	7,757	-	-	-	-	-	7,757
Google Inc.	-	-	6,500	-	-	-	-	-	6,500
I-A Development Bank	-	52,182	-	-	-	25,346	-	-	77,528
Intl. Institute for Democracy & Microsoft	-	11,563	-	-	-	-	-	-	11,563
National Brewery S.A.	-	-	53	-	-	-	-	-	53
OAS Department of Human	-	-	212	-	-	-	-	-	212
Organization of Iberoamerican	-	375	-	-	-	-	-	-	375
OSI Development Foundation	-	5,556	-	-	-	-	32,166	-	37,722
Pan American Development	-	-	46,856	-	-	-	-	-	46,856
SMP University	-	3,792	-	-	-	-	-	-	3,792
United Nations	-	-	-	-	95,461	15,169	-	-	110,630
University of Chile	-	-	634	-	-	-	-	-	634
University of Notre Dame	-	-	6,400	-	-	-	-	-	6,400
Various	-	175,825	831	-	195,353	-	15,349	12,486	399,845
World Vision International	-	-	8,872	-	-	-	-	-	8,872
YABT	-	-	-	-	-	25,647	-	-	25,647
<b>TOTAL INSTITUTIONS AND OTHERS</b>		<b>249,292</b>	<b>97,714</b>		<b>290,814</b>	<b>109,489</b>	<b>80,866</b>	<b>12,486</b>	<b>840,662</b>
<b>GRAND TOTAL</b>	<b>18,682</b>	<b>4,279,293</b>	<b>1,620,868</b>	<b>4,500</b>	<b>1,202,860</b>	<b>3,139,276</b>	<b>727,400</b>	<b>98,183</b>	<b>11,091,061</b>