

SPECIFIC FUNDS - List of expired awards and inactive this year

Fund Balance

As of March 31, 2018

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(in USD)

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Donor / Expiration	Award	Projecty	Ch	SP	Activity Name	Fund Balance Mar. 31, 2018
ANDEAN DEVELOPMENT CORPORATION						
June 30, 2017	CAF15/01	SPA1208-2320	9	94B	Promote Growth Public Sector	2,640
September 14, 2017	CAF15/02	SPA1401	9	94B	Municipal Management	37
TOTAL ANDEAN DEVELOPMENT CORPORATION						2,677
ANTIGUA AND BARBUDA						
December 31, 2016	ANBAR16/01	SP-IACHR/001	3	34B	Program 1 - Direction in Law	76
ARCUS FOUNDATION / NEW YORK						
June 30, 2017	ARCUS15/01	SP-IACHR/0048	3	34B	Program 4 - 4.8 LGTBI	307
ARGENTINA						
December 31, 2009	ARGEN09/02	OCM-UNP/039	2	24D	II Human Trafficking Meeting	29,137
December 31, 2010	ARGEN03/01	MAN-FS/004	99	999F	Argentina Unprogrammed Funds	40,683
December 31, 2012	ARG02/904	ARG/920-OAS	7	74A	Horizontal Cooperation	38,211
August 19, 2013	ARGEN99/104	MAN-FS/004	99	999F	Argentina Unprogrammed Funds	14,374
December 31, 2016	ARGEN13/01	SP-IACHR/001	3	34B	Program 1 - Direction in Law	22
	ARGEN13/04	SEDI-DSDE/014	5	54B	Voluntary Fund	5
TOTAL ARGENTINA						122,433
BAHAMAS, COMMONWEALTH OF THE						
March 1, 2017	BAHAM16/02	CCD-ES/005	8	84G	Ordinary Session Period	16,389
BELGIUM						
September 3, 2015	BELGM12/01	UPD-MA/007	8	84E	Demining Assistance Prog. EC/PE RG-ECUAD	(43,114)
BOLIVIA						
December 31, 2010	BOLIV07/01	OCM-UNP/016	2	24D	DADIN-X-Meeting A.D.R. Indigenous People	40,192
BRAZIL						
April 7, 2016	BRAZL14/02	SMS-DPS/006	8	84F	DPS-Meetings	38,835
December 31, 2016	BRAZL05/06	ASG-MUS/003	9	94D	Museum Infrastructure Renovation	243
	BRAZL10/01	LEG-DLC/015	10	104F	REMJA	8,352
March 31, 2017	BRAZL15/02	SAR1501	5	54B	RCSS Strength capacity of MS	68,654
October 15, 2017	BRAZL15/01	CCD-DR/007	8	84G	Demand Reduction-Expert Group	74
December 31, 2017	BRAZL16/01	LEG-DLC/006	10	104F	I-A Convention Against Corruption (Follow-up)	2,201
TOTAL BRAZIL						118,358
CANADA						
July 5, 2007	CADFAIT07/01	UPD-MA/018	8	84E	AICMA/Mine Action Program-Colombia	13,757
August 8, 2011	CADFAIT09/05	UPD-MA/018	8	84E	AICMA/Mine Action Program-Colombia	9,733
May 26, 2015	CIDA12/02	EOM-UNPG	99	999F	EOM Unprogrammed Fund	131
	CIDA12/02	SPAEOM1208	6	64C	EOM 2012 Nicaragua	1,779
	CIDA12/02	SPAEOM1402-1	6	64C	EOM 2014 Colombia Presidential II	237
November 30, 2016	IDRC14/02	SPA1405	9	94B	Harnessing Open Data LA/CARIB	(699)
December 19, 2016	CADFAIT16/03	UPD-MA/018	8	84E	AICMA/Mine Action Program-Colombia	1,687
December 28, 2016	CADFAIT14/02	DMS-OSG/007	8	84D	Cyber Security	1,854
January 31, 2017	CANAD16/01	SID1217-2140	7	74C	Inter-American Collaborative Networks	39
March 17, 2017	CADFATD16/01	SSDEOM1601	6	64C	EOM 2016 Colombia	42
December 31, 2017	CIDA13/01	SAF1201-5120	4	44B	Results Based Project	46
TOTAL CANADA						28,606
CHILE						
December 31, 2016	CHILE09/03	CCD-ED/006	8	84G	Schools of Nursing Latin America	5,767
	CHILE12/11	DEDTT-TRD/005	7	74C	Dominica Fisheries Study	680
	CHILE15/12	SEDI-EC/026	7	74D	Technical Assistance CIE	608
TOTAL CHILE						7,055
CHINA						
June 30, 2016	CHINA13/04	SID1207-3220	7	74I	Capacity Building Sustainable Use	67
	CHINA13/04	SID1311	7	74D	EDUCASTEM Phase I	405
December 31, 2016	CHINA10/02	SG-DPI/005	4	44E	Lecture Series in the Americas	37
	CHINA10/04	SER-DP/001	4	44C	A/V Cabling at Main & GSB	540
	CHINA11/02	DCER-MOAS/001	2	24A	MOAS Program	13
	CHINA11/02	SDU-ES/119	7	74I	Sustainable Development in the Caribbean	9
	CHINA11/02	SG-DPI/005	4	44E	Lecture Series in the Americas	50
	CHINA12/01	SG-DPI/003	4	44C	DPI / Multimedia	154
	CHINA13/01	SG-DPI/005	4	44E	Lecture Series in the Americas	299
	CHINA13/02	SEDI-EC/023	7	74D	Inter-American education for democratic values	314
	CHINA13/03	SAFOTH1301	12	124D	Office Space Renovation	1,143
	CHINA14/02	SHA-DSIPD/003	9	94C	OAS Policy Roundtables	160
December 8, 2017	CHINA14/04	SG-DPI/005	4	44E	Lecture Series in the Americas	312
TOTAL CHINA						3,502

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COLOMBIA						
December 31, 2010	COLOM07/04	OCM-UNP/021	2	24D	III Experts on Mutual Assistance Criminal Matters	11,710
December 31, 2015	COLOM12/07	SMS-DIR/004	8	84A	Report on Drug Problem	68
	COLOM15/07	LEG-MTGS/001	10	104E	REMJA X Work Group Meeting	11,889
December 31, 2016	COLOM07/02	OS-ICHR/005	3	34B	Rapport Rights Indigenous People	637
	COLOM07/02	PS-TPS/003	8	84E	Sub-Regional Trafficking Persons	2,489
	COLOM13/01	SP-IACHR/002	3	34B	Program 2 - Individual Petition Syst.	250
	COLOM13/10	SP-IACHR/002	3	34B	Program 2 - Individual Petition Syst.	213
November 21, 2017	COLOM15/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	7,799
TOTAL COLOMBIA						35,057
COSTA RICA						
December 31, 2016	COSRC08/01	SG-CIDH/002	3	34B	Rapporteur on Freedom Expression	6
DENMARK						
December 31, 2016	DENMA13/01	SP-IACHR/002	3	34B	Program 2 - Individual Petition Syst.	1,746
	DENMA13/01	SP-IACHR/003	3	34B	Program 3 - Monitoring Country	4,490
	DENMA13/01	SP-IACHR/0042	3	34B	Program 4 - 4.2 Women	1,293
TOTAL DENMARK						7,528
DOMINICAN REPUBLIC						
December 1, 2016	DOMRP10/01	SEDI-MMFS/021	7	74F	II Meeting on Sust. Development	282
	DOMRP16/04	SDU-ES/140	7	74I	V I-A Meeting Ministers Sustainable Developmen	(715)
TOTAL DOMINICAN REPUBLIC						(433)
ECUADOR						
June 1, 2011	ECUAD10/01	SEDI-MMFS/022	7	74F	V Meeting of I-A Committee on Education	26,097
EUROPEAN UNION						
May 2, 2016	EEC12/01	SPAOTH1202	6	64D	Guatemala-Belize: Support peaceful resolution	87
FINLAND						
December 31, 2015	FINLA11/02	SDU-ES/137	7	74I	Payment for Environmental	2,792
December 31, 2016	FINLA10/01	SDU-ES/125	7	74I	Protección y Uso Sostenible de los Sistemas Acuif	54
	FINLA10/01	UNP-FDS/001	99	999F	Unprogrammed Funds	885
TOTAL FINLAND						3,730
FRANCE						
December 31, 2016	FRANC07/01	OS-ICHR/017	3	34B	H.R. Protection and Promotion in Haiti (2008-09)	181
	FRANC09/01	CCD-IB/009	8	84G	LEDA	26
	FRANC09/01	CCD-SR/007	8	84G	Customs/Maritime Cooperation	9
	FRANC09/02	OS-ICHR/017	3	34B	H.R. Protection and Promotion in Haiti (2008-09)	363
	FRANC09/02	SG-CIDH/002	3	34B	Rapporteur on Freedom Expression	44
	FRANC11/03	CCD-ML/011	8	84G	Forfeited Assets Latin America	271
	MILDT10/01	CCD-SR/007	8	84G	Customs/Maritime Cooperation	143
June 8, 2017	FRANC12/02	SPAEM1208	6	64C	EOM 2012 Nicaragua	869
TOTAL FRANCE						1,907
GERMANY						
December 31, 2016	GIZ16/01	ODS-001	3	34C	Gender Training Course Trinidad April 2016	69
GUATEMALA						
December 16, 2008	GUATA08/01	SPA-DSDSM/005	6	64D	Polit. Agree.Communities Affected by Hydroelect	99,776
December 31, 2016	GUATE13/02	LEG-DLC/006	10	104F	I-A Convention Against Corruption (Follow-up)	196
	GUATE14/02	CCD-ES/005	8	84G	Ordinary Session Period	17,479
TOTAL GUATEMALA						117,451
HONDURAS						
February 26, 2016	HONDU15/03	SEDI-MMFS/049	7	74F	III I-A Meeting Ministers Sustainable Developmer	(30)
I-A DEVELOPMENT BANK						
May 24, 2017	IDB12/02	SPA1207	9	94B	Support Modernization	98
November 20, 2017	IDB15/01	SPA1512	9	94B	Virtual Training Procurement	7,828
TOTAL I-A DEVELOPMENT BANK						7,927
INTERNATIONAL CENTRE FOR SPORT SECURITY (ICSS)						
September 30, 2016	ICSS15/01	DMS-OSG/018	8	84D	Tourism Security	369

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ITALY							
May 27, 2016	ITALY14/01	UPD-MA/018	8	84E		AICMA/Mine Action Program-Colombia	13,217
December 31, 2016	ITALY07/02	SG-FEL/006	7	74D		Romulo Gallegos Fellowships	130
	ITALY11/02	SPAEOM1104	6	64C		EOM 2011 Colombia	1,121
August 31, 2017	ITALY16/02	SID1408	7	74I		Clean Energy Altern. & Climate Mitigation Strateg	535
TOTAL ITALY							15,002
JAPAN							
October 19, 2015	JAPAN14/01	SPA1209 1	9	94B		Modernize Haiti Registry III	2,300
KOREA							
December 31, 2016	KOREA13/01	SPA1211-1110	6	64C		Political Electoral Funding	1,328
	KOREA14/01	SPAEOM1407	6	64C		EOM 2014 Dominica	4
TOTAL KOREA							1,332
LATIN AMERICAN BREWERS ASSOCIATION INC.							
November 13, 2017	ACL14/01	SMS1407	8	84E		Inter-Amer. Prog. to Prevent Violence and Crimes	49
MEXICO							
March 31, 2015	MEXIC14/10	CIM1401	3	34C		Justice Administration Gender Perspective	11,020
December 31, 2015	MEXIC12/02	SP-IACHR/001	3	34B		Program 1 - Direction in Law	7,789
April 25, 2016	MEXIC14/12	SID1401	7	74I		Strengthening Environmental Legislation in Mexic	1,902
December 31, 2016	MEXIC14/07	SPA-DSDSM/006	6	64D		OAS Office Adjacency Belize - Guatemala	31
	MEXIC15/09	SEDI-DSDE/021-1	7	74D		Plan & Monitor of XVIII CIMT	2,065
	MEXIC15/09	SEDI-MMFS/048	7	74F		XIX I-A Conf. Minifers of Labor	6,239
November 30, 2017	MEXIC17/04	DCM-GA-MX/001	2	24E		2017 General Assembly	68,330
TOTAL MEXICO							97,376
NETHERLANDS							
March 31, 2017	NETHE16/03	SSDEOM1601	6	64C		EOM 2016 Colombia	5,109
August 31, 2017	NETHE17/01	DCP-SM/005	6	64D		Belize-Guatemala Sub-Fund of the Peace Fund	1,773
TOTAL NETHERLANDS							6,883
OAS GA							
December 31, 2011	OASPC04/01	MAN-TFS/018	99	999A		Main and Adm. Building Technology Improvermer	7,969
December 31, 2016	OASPC04/00	MAN-TFS/019	99	999A		Capital Building Fund	21,259
	OASPC04/00	SAF-OGS/002	99	999A		CP/CAAP-3022/09 Use of Capital Building Fund	54
TOTAL OAS GA							29,283
PAN AMERICAN HEALTH ORGANIZATION							
December 31, 2006	PAHO06/01	CCD-ED/003	8	84G		School of Public Health Latin America	6,051
PANAMA							
December 31, 2016	PANAM09/02	OJF-Court	99	999E		Oliver Jackman Fund - Court	3,301
	PANAM15/01	SEDI-EC/026	7	74D		Technical Assistance CIE	723
TOTAL PANAMA							4,024
PARAGUAY							
September 18, 2016	PARAG15/01	CCD-ML/011	8	84G		Forfeited Assets Latin America	8,258
PCA							
March 1, 2007	PCA06/01	OCM-CM/010	2	24D		Hearing at the OAS Guyana/Suriname	8,755
PERU							
December 31, 2006	PERU02/917	PERU-OAS	7	74A		Horizontal Cooperation	21,060
December 31, 2017	PERU16/04	SP-IACHR/000	3	34B		Strategic Plan - General Funds	420
	PERU17/06	SP-IACHR/001	3	34B		Program 1 - Direction in Law	696
TOTAL PERU							22,176
REPUBLIC OF KAZAKHSTAN							
December 31, 2016	KAZAK15/01	SPAOTH1502	6	64C		Tech. Coop. Trinidad and Tobago	171
REPUBLIC OF SERBIA							
December 14, 2017	SERBI17/01	SSDEOM1704	6	64C		EOM 2017 Bolivia	184
SPAIN							
August 6, 2012	SPAIN08/02	ASG-CIM/029	3	34C		HIV / Women Violence Central America	21,630
September 30, 2012	SAECI08/01	CCD-IB/008	8	84G		SAVIA - DRUGS Health and Life America	5,412
December 31, 2012	SAECI09/03	CCD-IB/008	8	84G		SAVIA - DRUGS Health and Life America	20,014
August 2, 2013	SPAIN09/04	SPA-DSDSM/015	6	64D		Support to governments political management	(2,167)

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January 4, 2018	SAECI15/01	CCD-IB/008	8	84G	SAVIA - DRUGS	Health and Life America	608
	SAECI15/01	SAJ1404	5	54A	Judicial Facilitators Program	Paraguay	10,171
	SAECI15/01	SAJ1404/SADYE	5	54A	Judicial Facilitators Program	Paraguay	6,437
	SAECI15/01	SPA1213	6	64D	POA 2012 MAPP-OEA	Basket Fund	1,231
	SAECI15/01	UNP-FDS/001	99	999F	Unprogrammed Funds		18,613
March 18, 2018	SAECI16/01	OSG1501	7	74I	Regional System to Prevent Social Conflicts		286
	SAECI16/01	SSDEOM1601	6	64C	EOM 2016 Colombia		107
TOTAL SPAIN							82,342
SWEDEN							
August 23, 2017	SWEDE-Fund Balance	SSDEOM1601	6	64C	EOM 2016 Colombia		1,263
SWITZERLAND							
December 31, 2016	SWITZ11/02	EOM-UNPG	99	999F	EOM Unprogrammed Fund		195
August 23, 2017	SWITZ16/01	SSDEOM1601	6	64C	EOM 2016 Colombia		57
December 27, 2017	SWITZ15/03	CDH1403-01	3	34B	Freedom of Expression 2015-17		(100)
TOTAL SWITZERLAND							152
TOY INDUSTRY ASSOCIATION, INC. (TIA)							
October 31, 2016	TIA14/01	SAJ1304	5	54B	Consumer Safety and Health		6
TRINIDAD AND TOBAGO							
December 31, 2016	TRINI10/01	CCD-IB/005	8	84G	Strengthening of Natural Drug Commission		357
December 31, 2017	TRINI08/03	CCD-ED/006	8	84G	Schools of Nursing Latin America		380
TOTAL TRINIDAD AND TOBAGO							737
TURKEY							
December 31, 2016	TURKY11/01	SER-DIA/001	5	54A	Civil Society		58
UNITED KINGDOM							
February 27, 2015	UNKNG09/02	SPA-DSDSM/009	6	64D	Legal Fees Belize - Guatemala		4,132
December 31, 2016	UNKNG13/03	SP-IACHR/0048	3	34B	Program 4 - 4.8 LGTBI		971
	UNKNG13/05	SPA-DSDSM/006	6	64D	OAS Office Adjacency Belize - Guatemala		9
TOTAL UNITED KINGDOM							5,112
UNITED NATIONS							
December 5, 2014	UNENV01/01	SDU-ES/005	7	74I	Strategic Action Program. Bermejo River Basin		(4,492)
June 30, 2015	UNOPS14/02	SG-ER/001	4	44E	OAS 50th Anniversary		12,348
September 30, 2016	UNEP14/01	SID1207-3220	7	74I	Capacity Building Sustainable Use		659
November 26, 2016	UNDP15/02	SMS1406	8	84E	Strengthening Public Defenders		1,396
December 31, 2016	UNHCR13/01	LEG-DIL/009	10	104C	International Law Refugees Course		79
December 31, 2017	UNHCR15/01	SP-IACHR/0045	3	34B	Program 4 - 4.5 Migrants		206
TOTAL UNITED NATIONS							10,197
UNITED STATES							
December 31, 2003	USDEP99/26	UPD-SP/002	6	64C	Strengthening Democracy in Cuba		50,000
November 2, 2007	USDEP04/28	SG-TOU/011	7	74C	Improv. Capabilities Carib. Officials Security Thre:		6,404
December 31, 2007	USAID99/01	SDU-ES/022	7	74I	AID Renew. Energy in the Americas-REIA		116
December 31, 2008	USINL07/08	PS-OCGS/008	8	84E	HNP-Technical Advisor		6,964
July 30, 2010	USDPO2/928	US/916-OAS	7	74A	Airport Security Program		8,306
February 7, 2011	USDOS06/02	LEG-DLC/011	10	104F	Imp. I-A Convention Against Corruption		(29,207)
December 13, 2013	USOAS12/05	SID1214	7	74D	Strengthening Teachers Skills		12,735
February 28, 2014	USOAS13/01	SID1220	7	74D	Culture and Development		11,432
August 31, 2014	USOAS13/06	ASG-CIP/002	7	74G	Technical Advisory Groups		8,920
December 31, 2015	USINL09/07	CCD-DR/033	8	84G	Training and Cert. Drug Treatment Providers - Me		61,430
	USINL10/13	CCD-ML/011	8	84G	Forfeited Assets Latin America		134
April 24, 2016	USINL11/03	CCD-DR/031	8	84G	Drug Demand Reduction		74,475
	USINL11/03	CCD-DR/035	8	84G	Smokable Cocaine South Cone		20
May 10, 2016	USINL15/04	PACAM/001	8	84E	Firearms & Ammunition Control		4,926
June 17, 2016	USOAS15/07	SPAEM1503	6	64C	EOM 2015 Guyana		721
	USOAS16/03	SPA1601	6	64D	Haiti Special Mission 2016		1,110
August 31, 2016	USINL15/07	CCD-DR/034	8	84G	Training & Certification Drug Prevention		117,055
	USINL15/07	CCD-INT/USINL	99	999H	CICAD Projects		238
September 30, 2016	USINL14/06	DMS-OSG/009	8	84D	Legislative Assistance & Terrorism Financing		24,682
December 31, 2016	NIDA10/01	CCD-RA/008	8	84G	Program to Strengthen Drug Research		82
	USDA99/01	CCD-AD/001	8	84G	Field Research Site-Tarapoto		1,450
	USDA99/01	CCD-AD/003	8	84G	Alternative Development Cacao		7,461
	USDA99/01	CCD-AD/004	8	84G	Alternative Development SIGATOKA		854
	USDA99/01	CCD-AD/012	8	84G	Alternative Development Colombia		6,837
	USDEP12/15	ASG-CIM/044	3	34C	XXXVII General Assembly CIM		948
	USDEP99/22	SG-OSG/003	1	14A	High Level Mission - Venezuela		(106,345)
	USDEP99/22	UPD-OAS/DEMOC	99	999F	OAS DEMOC (Pre ICR)		69,959

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	USINL01/06	CCD-ML/002	8	84G	Money Laundering - Training Judicial	10,439
	USINL01/06	CCD-SR/005	8	84G	Control & Interdiction Intelligence	4
	USINL03/08	CCD-DR/018	8	84G	Master Degree On-Line - Compensation	1,550
	USINL05/08	CCD-ML/004	8	84G	Dev. Financial Intelligence Unit in South America	28
	USINL06/05	CCD-DR/002	8	84G	Minimum Standards of Care	1,667
	USINL06/05	CCD-DR/026	8	84G	Dvlp. Skills and Subsanse Abuse Prevention	58,248
	USINL06/05	CCD-DR/032	8	84G	Improve Drug Treatment Rehab & Harm	1,512
	USINL08/05	CCD-DR/031	8	84G	Drug Demand Reduction	2,367
	USINL09/03	CCD-DR/026	8	84G	Dvlp. Skills and Subsanse Abuse Prevention	84,328
	USINL10/05	CCD-DR/031	8	84G	Drug Demand Reduction	169
	USINL10/07	DMS-OSG/009	8	84D	Legislative Assistance & Terrorism Financing	11,725
	USINL10/11	DMS-OSG/009	8	84D	Legislative Assistance & Terrorism Financing	2,263
	USINL10/12	DMS-OSG/012	8	84D	Port Security	10
	USINL12/10	DMS-OSG/008	8	84D	Security of Travel Documents	21
	USINL12/10	DMS-OSG/011	8	84D	Aviation Security	27
	USINL12/13	DMS-OSG/003	8	84D	Customs and Immigration	1,218
	USINL12/13	DMS-OSG/008	8	84D	Security of Travel Documents	15
	USOAS15/04	SDI-ELS/001	7	74D	Labor Bilateral Cooperation	13,943
January 6, 2017	USINL10/04	DMS-OSG/017	8	84D	Bio Terrorism	6
August 31, 2017	USINL12/08	CCD-DR/034	8	84G	Training & Certification Drug Prevention	1,412
	USOAS14/16	SEDI-DSDE/021-1	7	74D	Plan & Monitor of XVIII CIMT	2,716
September 13, 2017	USINL15/09	DMS-OSG/008	8	84D	Security of Travel Documents	4,577
October 4, 2017	USDEP16/04	SG-SUM/010	9	94E	Support of Summit Activities	(34,764)
October 10, 2017	USINL13/09	CCD-DR/034	8	84G	Training & Certification Drug Prevention	43,307
	USINL13/09	CCD-INT/USINL	99	999H	CICAD Projects	69
October 12, 2017	USDEP05/12	SG-OSG/012	7	74A	Unprogrammed Funds for Cooperation	1,350,166
November 10, 2017	USOAS16/05	SP-IACHR/001	3	34B	Program 1 - Direction in Law	831
December 7, 2017	USOAS16/26	ASG-CIP/002	7	74G	Technical Advisory Groups	24,412
December 28, 2017	USINL15/08	CCD-INT/USINL	99	999H	CICAD Projects	80
December 31, 2017	USINL15/02	LEG-INT/USINL	99	999H	DLAS Projects	202
January 3, 2018	USINL16/01	CCD-INT/USINL	99	999H	CICAD Projects	54
	USINL16/01	SMS1114	8	84H	Money Laundering Program	391
TOTAL UNITED STATES						1,924,702
VARIOUS						
December 31, 2004	MULTI99/10	SG-SDU/006	7	74C	Social Net Fund	4,999
December 31, 2010	ADMPI/901	HOND/MPLAT	7	74A	Education in Honduras	17,283
	MULTI07/02	MULTI PROJECTS BALA	99	999K	Equity Reconciliation Adjusting Entry (2007)	109,130
December 31, 2016	MULTI10/02	SEDI-EC/022	7	74D	Education old projects	29
December 15, 2017	MULTI17/03	WFP1701	5	54B	OAS-WFP	(19)
December 31, 2017	MULTI02/010	SG-TOU/005	7	74C	STEP Training & Certification	412
	MULTI11/01	SG-CIDH/010	3	34B	Promote & Protect Human Rights	5
	MULTI14/02	SP-IACHR/001	3	34B	Program 1 - Direction in Law	516
	MULTI99/07	CCD-ML/002	8	84G	Money Laundering - Training Judicial	(15)
TOTAL VARIOUS						132,341
GRAND TOTAL						2,854,999

SPECIFIC FUNDS

List of expired awards with activity during the year

Fund Balance

As of March 31, 2018

SPECIFIC FUNDS - List of expired awards with activity during the year

(in USD)

Fund Balance

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Donor / Expiration	Award	Projecty	Ch	SP	Activity Name	Obligations	Fund Balance Mar. 31, 2018
CANADA							
February 2, 2018	IDRC14/01	SPA1403	9	94B	Sustainable Public Procurement	-	1,004
CHINA							
December 31, 2016	CHINA12/03	SID1220	7	74D	Culture and Development	1,000	40
	CHINA12/04	SG-DER/002	4	44E	Equipment for General Secretariat	765	3
TOTAL CHINA						1,765	43
EUROPEAN UNION							
February 2, 2018	EEC14/01	CDH1108-1201	3	34B	Supplement & Strengthen the Work of IHRS	-	403
FINLAND							
December 31, 2016	FINLA10/01	ASG-CIM/039	3	34C	Gender Women's Participation in Local Budgets	8,358	1,177
GERMANY							
April 10, 2017	GIZ15/02	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	2,156	40,697
GREECE							
May 31, 2015	GREEC13/01	SG-DPI/005	4	44E	Lecture Series in the Americas	30	13
HONDURAS							
December 10, 2017	HONDU17/03	SMS-DPS/006	8	84F	DPS-Meetings	-	1,269
I-A DEVELOPMENT BANK							
July 31, 2017	IDB16/01	SID1408	7	74I	Clean Energy Altern. & Climate Mitigation Strate	485	549
ITALY							
December 31, 2017	ITALY17/02	UPD-MA/018	8	84E	AICMA/Mine Action Program-Colombia	406	474
JAPAN							
October 17, 2017	JAPAN17/01	UPD-MA/018	8	84E	AICMA/Mine Action Program-Colombia	6,132	-
MEXICO							
December 31, 2017	MEXIC16/01	SSD1519	9	94B	Promotion of Integrity	104	758
MICROSOFT							
December 31, 2016	MICRO14/04	SEDI-EC/026	7	74D	Technical Assistance CIE	450	361
MONACO							
December 31, 2016	MONAC13/01	IACI/008	3	34D	Natural Disaster	36	4
NETHERLANDS							
December 19, 2017	NETHE12/01	SAJ1205/SADYE	5	54A	Judicial Facilitators Program C. America	833	355,940
OSI DEVELOPMENT FOUNDATION							
February 21, 2018	OSIDV17/02	SPA1414	9	94B	OAS Fellowship Open Gov. Americas	-	-
March 15, 2018	OSIDV17/03	SG-OSG/025	1	14A	SG Events	717	-
TOTAL OSI DEVELOPMENT FOUNDATION						717	-
PANAMA							
December 31, 2005	PANA02/903	PA/905-OAS	7	74A	Privatization Process	-	40,648
PERU							
December 31, 2015	PERU15/07	SMS-DPS/006	8	84F	DPS-Meetings	1,538	15,186
REPUBLIC OF KAZAKHSTAN							
December 31, 2017	KAZAK16/01	SDU-ES/141	7	74I	Int. Disaster Assistance Phase I (CARICOM)	18	-
SPAIN							
January 4, 2018	SAECI15/01	SID1407	5	54B	SICREMI 2014-2015	-	2,181
	SAECI15/01	SMS1410	8	84E	Victims Assistance and Protection - Phase II	1,000	10,222
	SAECI15/01	SMS1603	8	84E	AICMA - Spain Fund	1,198	32,742
March 18, 2018	SAECI16/01	SID1504	5	54B	Rights of Boys Girls Teenagers	4,203	-
	SAECI16/01	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	451	(80)
	SAECI16/01	SSDEOM1702	6	64C	EOM 2017 Honduras	-	1,525
	SAECI16/01	UNP-FDS/001	99	999F	Unprogrammed Funds	-	6,381
TOTAL SPAIN						6,851	52,972
TURKEY							
September 30, 2016	TURKY14/01	SID1311	7	74D	EDUCASTEM Phase I	1,212	220
UNITED NATIONS							
December 31, 2017	UNEP10/02	SDU-ES/132	7	74I	Sus. Mgmt. La Plata Basin	-	(3,000)
	UNHCR17/01	SP-IACHR/0045	3	34B	Program 4 - 4.5 Migrants	-	3,200
TOTAL UNITED NATIONS						-	200
UNITED STATES							
November 19, 2014	USOAS14/09	SER1401	5	54A	Strengthen Civil Society Participation OAS	193	649
October 31, 2016	USINL14/01	LEG-DLC/006	10	104F	I-A Convention Against Corruption (Follow-up)	2,455	2,269
October 31, 2017	USINL14/05	DMS-OSG/008	8	84D	Security of Travel Documents	-	14
	USOAS14/21	SID1403	7	74C	Cultural Heritage Phase II	-	-
December 28, 2017	USINL15/08	CCD-RA/003	8	84G	SIDUC - Caribbean	-	233

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Donor / Expiration	Award	Projecty	Ch	SP	Activity Name	Obligations	Fund Balance Mar. 31, 2018
February 28, 2018	USOAS17/12	SSD1607	6	64D	15th Anniversary I-A Democratic Charter	1,762	67,168
March 9, 2018	USAID16/01	SSD1602	6	64D	MACCIH 1St PHASE	-	5,403
TOTAL UNITED STATES						4,410	75,736
UNIVERSITY OF CHILE							
February 28, 2018	UNCHIL18/01	SARE-DIPLO/01	5	54B	OAS Programme University of Chile	-	4,879
URUGUAY							
December 31, 2017	URUGU17/01	SP-IACHR/001	3	34B	Program 1 - Direction in Law	-	460
VARIOUS							
December 31, 2017	MULTI11/01	SG-DPI/003	4	44C	DPI / Multimedia	11	48
January 31, 2018	MULTI17/07	SAJ1503/SADYE	5	54A	Judicial Facilitators Program in Peru and Paraguar	-	1,387
TOTAL VARIOUS						11	1,435
VINDATA GROUP FOUNDATION							
December 31, 2016	VIDANTA15/01	SER-DIA/001	5	54A	Civil Society	1,831	3,119
GRAND TOTAL						37,343	597,548