

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of March 31, 2018

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

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Preliminary and unaudited

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2018
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>				
March 31, 2018	MEXIC14/14	CDH1501-1	Special Mecanism MC-409-14	134
	MEXIC14/14	SP-IACHR/001	Program 1 - Direction in Law	-
	USOAS16/17	SP-IACHR/001	Program 1 - Direction in Law	-
	USOAS16/17	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendants	-
	USOAS16/17	SP-IACHR/0044	Program 4 - 4.4 Indigenous	-
April 5, 2018	COLOM18/02	CDH1706	Obj 5. Inst. Mngt. IACHR	10,280
April 9, 2018	EEC17/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	(8,201)
April 10, 2018	USOAS16/21	CDH1403-01	Freedom of Expression 2015-17	-
	USOAS16/21	CDH1701	Support IACHR capacity	33,934
April 30, 2018	FRANC18/01	CDH1403-01	Freedom of Expression 2015-17	5,790
	FRANC18/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	2,896
<b>TOTAL CHAPTER 3</b>				<b>44,834</b>
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>				
<b>Secretariat for Strengthening Democracy (64A)</b>				
April 16, 2018	CIDA14/01	OSG1201-5320-9	Political Dialogue in Haiti	-
<b>Department of Electoral Cooperation and Observation (64C)</b>				
March 31, 2018	CANAD16/02	SPAEOM1405	EOM 2014 Haiti	-
	USOAS17/08	SSDEOM1702	EOM 2017 Honduras	(68)
April 12, 2018	GERMA17/02	SSD1703-EOMNIC	EOM 2017 Nicaragua	14,929
<b>Total Subprogram (64C)</b>				<b>14,861</b>
<b>Department of Sustainable Democracy and Special Missions (64D)</b>				
March 31, 2018	EEC16/02	SSD1602	MACCIH 1St PHASE	(72,111)
	UNKNG17/02	SSD1602	MACCIH 1St PHASE	3,831
<b>Total Subprogram (64D)</b>				<b>(68,280)</b>
<b>TOTAL CHAPTER 6</b>				<b>(53,419)</b>
<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>				
<b>Department of Economic Development (74C)</b>				
March 31, 2018	PARAG16/02	SEDI-MMFS/060	Inter-American Commission of Culture (CIC)	-
April 16, 2018	CIDA14/01	SID1101-3110	MSME Training the Trainers	149
May 12, 2018	USOAS16/02	SEDI-UNP/015	Small Business Development Centres CARICOM II	515,644
	USOAS16/02	SID1505	Small Business Development Centres CARICOM II	289,572
<b>Total Subprogram (74C)</b>				<b>805,364</b>
<b>CIDI Ministerial and Inter-American Committee meetings (74F)</b>				
April 4, 2018	BARBA17/01	SEDI-MMFS/056	XX Inter-American Conference of Minist. of Labor	16,260
	BARBA17/01	SEDI-MMFS/059	Preparatory XX I-A Ministers of Labor	1,493
<b>Total Subprogram (74F)</b>				<b>17,753</b>
<b>Secretariat of the Inter-American Committee on Ports (74G)</b>				
April 15, 2018	PANAM18/02	ASG-CIP/001	CIP Port Program	15,000
<b>TOTAL CHAPTER 7</b>				<b>838,117</b>
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>				
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)</b>				
March 31, 2018	CADGPP16/01	DMS-OSG/020	Implementation of UN-1540	64,539
	UNKNG16/02	DMS-OSG/007	Cyber Security	(9,711)
	UNKNG16/03	DMS-OSG/007	Cyber Security	(5,216)
	UNKNG18/01	DMS-OSG/007	Cyber Security	6,036
	USINL14/04	DMS-OSG/003	Customs and Immigration	24,056
	USINL14/04	DMS-OSG/011	Aviation Security	-
May 28, 2018	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	106,880
<b>Total Subprogram (84D)</b>				<b>186,584</b>
<b>Department of Public Security (84E)</b>				
April 11, 2018	USDEP17/08	SMS1318	AICMA 2016 TO 2019	(3,250)
April 23, 2018	EEC14/02	SMS1405-UE	Irregular Migration Mesoamerica	22,841
<b>Total Subprogram (84E)</b>				<b>19,590</b>
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)</b>				
April 9, 2018	USINL00/08	CCD-AD/002	Support to Peruvian Cacao Strategy	28,971
	USINL01/04	CCD-AD/003	Alternative Development Cacao	(39,597)
	USINL01/04	CCD-AD/005	Bolivia-GLEAM - Alternative Development	(8,000)
	USINL04/07	SMS1402	Alternative Development	(647)

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May 18, 2018	USINL13/05	SMS1411	Courts Drug-related Offenses	15
	USINL14/03	CCD-IB/010	Drug Treatment Courts	49
	USINL14/03	SMS1411	Courts Drug-related Offenses	1,633
	USINL15/03	SMS1411	Courts Drug-related Offenses	115
	USINL15/06	SMS1411	Courts Drug-related Offenses	-
<b>Total Subprogram (84G)</b>				<b>(17,462)</b>
<b>Department against Transnational Organized Crime (84H)</b>				
April 23, 2018	USINL13/12	SMS1114	Money Laundering Program	-
<b>TOTAL CHAPTER 8</b>				<b>188,713</b>
<b>CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS</b>				
<b>Department for Effective Public Management (94B)</b>				
April 28, 2018	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,442,793
May 4, 2018	IDRC18/01	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	(27,692)
<b>TOTAL CHAPTER 9</b>				<b>1,415,101</b>
<b>CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS</b>				
<b>Department of Legal Cooperation (104F)</b>				
April 28, 2018	USINL15/10	SAJ1502	REMJA Work Group Meeting	41,800
<b>OTHER</b>				
<b>Interest to be reimbursed to USINL</b>				
April 28, 2018	USINL15/10	LEG-INT/USINL	DLAS Projects	919
May 18, 2018	USINL14/03	CCD-INT/USINL	CICAD Projects	82
<b>TOTAL OTHER</b>				<b>1,000</b>
<b>GRAND TOTAL</b>				<b>2,476,146</b>