

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of February 28, 2018

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(in USD)

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Preliminary and unaudited

As of February 28, 2018

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Feb. 28, 2018
<b>CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL</b>				
<b>Office of the Secretary General (14A)</b>				
March 15, 2018	OSIDV17/03	SG-OSG/025	SG Events	-
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>				
February 28, 2018	AVINA16/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	17,674
March 2, 2018	COLOM18/02	CDH1706	Obj 5. Inst. Mngt. IACHR	24,392
March 9, 2018	IRELA17/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
March 18, 2018	SAECI16/01	CDH1502	Friendly Settlement II	107
March 31, 2018	MEXIC14/14	CDH1501-1	Special Mecanism MC-409-14	-
	MEXIC14/14	SP-IACHR/001	Program 1 - Direction in Law	-
	USOAS16/17	SP-IACHR/001	Program 1 - Direction in Law	-
	USOAS16/17	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendants	-
	USOAS16/17	SP-IACHR/0044	Program 4 - 4.4 Indigenous	172
April 1, 2018	USOAS16/21	CDH1403-01	Freedom of Expression 2015-17	(245)
	USOAS16/21	CDH1701	Support IACHR capacity	364,613
	USOAS16/21	SP-IACHR/000	Strategic Plan - General Funds	(330,000)
Total Subprogram (34B)				76,713
<b>Secretariat of the Inter-American Commission of Women (CIM) (34C)</b>				
March 25, 2018	CHINA16/05	CIM1601	Equality Gender Policy OAS	-
<b>Trust for the Americas (34J)</b>				
March 7, 2018	CODHES17/01	TRUST/AM/102	The Victims Rights	14,315
TOTAL CHAPTER 3				91,028
<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV &amp; MAN FOR RESULTS (SCODMR)</b>				
<b>Department of Planning and Evaluation (44B)</b>				
March 1, 2018	USOAS17/05	SCODMR-DPE/002	USOAS Project Evaluation 2017	51,210
March 18, 2018	SAECI16/01	SAF-DPE/005	Project Evaluation	-
TOTAL CHAPTER 4				51,210
<b>CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)</b>				
<b>Department of Social Inclusion (54B)</b>				
February 28, 2018	UNCHIL18/01	SARE-DIPLO/01	OAS Programme University of Chile	5,513
March 18, 2018	SAECI16/01	SID1504	Rights of Boys Girls Teenagers	3,278
March 25, 2018	CHINA16/05	SAR1604	Community Program - Nutrition	25,907
TOTAL CHAPTER 5				34,698
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY (SSD)</b>				
<b>Secretariat for Strengthening Democracy (64A)</b>				
March 7, 2018	CADFATD17/04	SSD1706	Belize-Guatemala Confidence Building	(18,777)
<b>Department of Electoral Cooperation and Observation (64B)</b>				
March 7, 2018	ITALY16/05	SSDEOM1601	EOM 2016 Colombia	-
March 18, 2018	SAECI16/01	SSDEOM1601	EOM 2016 Colombia	107
	SAECI16/01	SSDEOM1701	EOM 2017 Ecuador	-
	SAECI16/01	SSDEOM1702	EOM 2017 Honduras	1,525
March 31, 2018	CANAD16/02	SPAEM1405	EOM 2014 Haiti	-
	GERMA17/02	SSD1703-EOMNIC	EOM 2017 Nicaragua	32,924
	USOAS17/08	SSDEOM1702	EOM 2017 Honduras	8,637
Total Subprogram (64B)				43,193
<b>Department of Sustainable Democracy and Special Missions (64C)</b>				
February 28, 2018	NORWY18/01	SPA-DSDSM/007	Support Peace Process Colombia	38,164
	USOAS17/12	SSD1607	15th Anniversary I-A Democratic Charter	67,168
March 9, 2018	USAID16/01	SSD1602	MACCIH 1st PHASE	5,403
March 18, 2018	SAECI16/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	(80)
March 31, 2018	EEC16/02	SSD1602	MACCIH 1st PHASE	(70,023)
	UNKNG17/02	SSD1602	MACCIH 1st PHASE	1,567
Total Subprogram (64C)				42,200
TOTAL CHAPTER 6				66,616
<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)</b>				
<b>Department of Economic Development (74B)</b>				
March 31, 2018	PARAG16/02	SEDI-MMFS/060	Inter-American Commission of Culture (CIC)	-

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<b>Department of Sustainable Development (74D)</b>				
March 7, 2018	UNEP17/02	SID1601	The Environmental Rule of Law	(124)
March 18, 2018	SAECI16/01	OSG1501	Regional System to Prevent Social Conflicts	286
<b>TOTAL CHAPTER 7</b>				<b>162</b>
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)</b>				
<b>Department Against Transnational Organized Crime (84B)</b>				
April 23, 2018	USINL13/12	SMS1114	Money Laundering Program	1,050
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84C)</b>				
March 30, 2018	CADFAIT16/05	SMS1601	Increasing Maritime Security & Infrastructure	246,641
March 31, 2018	CADGPP16/01	DMS-OSG/020	Implementation of UN-1540	192,202
	UNKNG16/02	DMS-OSG/007	Cyber Security	(31,145)
	UNKNG16/03	DMS-OSG/007	Cyber Security	(5,216)
	UNKNG18/01	DMS-OSG/007	Cyber Security	(1,300)
	USINL14/04	DMS-OSG/003	Customs and Immigration	24,056
	USINL14/04	DMS-OSG/011	Aviation Security	-
<b>Total Subprogram (84C)</b>				<b>425,238</b>
<b>Department of Public Security (84D)</b>				
March 13, 2018	USHUM04/04	UPD-MA/004	Demining Assistance Prog. CA-Nicaragua-FO5	9,487
March 18, 2018	SAECI16/01	SMS1509	Strengthen access of justice	10,393
March 31, 2018	USDEP17/08	SMS1318	AICMA 2016 TO 2019	(79,337)
April 23, 2018	EEC14/02	SMS1405-UE	Irregular Migration Mesoamerica	49,727
<b>Total Subprogram (84D)</b>				<b>(9,730)</b>
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84F)</b>				
March 5, 2018	OSIDV15/05	CCD-RA/003	SIDUC - Caribbean	-
March 7, 2018	CADFAIT09/04	CCD-DR/002	Minimum Standards of Care	15,768
	CADFAIT09/04	CCD-ED/009	University Grad. Res. Part. Program	4,451
	CADFAIT09/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	212
	CADFAIT09/04	CCD-ES/007	General Fund	5,248
	CADFAIT09/04	CCD-IB/007	Training National Drug Commission - CICAD	2,797
	CADFAIT09/04	CCD-RA/003	SIDUC - Caribbean	18,609
	CADFAIT09/04	CCD-RA/005	Cost of Substance Abuse	3,421
	CADFAIT09/04	CCD-SR/010	Technical & Admin. Support for Chemicals Control	1,049
	CADFAIT09/04	CCD-SR/013	Synthetic Drugs	2,939
	CADFAIT09/04	CCD-SR/015	Organized Crime / Supply Reduction	7,888
April 9, 2018	USINL00/08	CCD-AD/002	Support to Peruvian Cacao Strategy	28,971
	USINL01/04	CCD-AD/003	Alternative Development Cacao	(39,597)
	USINL01/04	CCD-AD/005	Bolivia-GLEAM - Alternative Development	(8,000)
	USINL04/07	SMS1402	Alternative Development	(647)
<b>Total Subprogram (84F)</b>				<b>43,108</b>
<b>TOTAL CHAPTER 8</b>				<b>459,666</b>
<b>CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS (SHA)</b>				
<b>Department for Effective Public Management (94B)</b>				
February 28, 2018	GERMA17/01	SPA1414	OAS Fellowship Open Gov. Americas	-
March 31, 2018	IDB17/03	SHA1702	Strengthening Public Procurement System (RICG)	40,809
April 28, 2018	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,454,838
<b>TOTAL CHAPTER 9</b>				<b>1,495,647</b>
<b>CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS (SLA)</b>				
<b>Department of Legal Cooperation (104E)</b>				
April 28, 2018	USINL15/10	SAJ1502	REMIJA Work Group Meeting	146,002
<b>OTHER</b>				
<b>Unprogrammed Funds</b>				
March 18, 2018	SAECI16/01	UNP-FDS/001	Unprogrammed Funds	6,381
<b>Interest to be reimbursed to USINL</b>				
April 28, 2018	USINL15/10	LEG-INT/USINL	DLAS Projects	919
<b>TOTAL OTHER</b>				<b>7,300</b>
<b>GRAND TOTAL</b>				<b>2,352,328</b>