

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2017 to September 30, 2017

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Antigua and Barbuda	-	-	1,724	-	-	-	-	-	1,724
Argentina	-	11,060	164,008	-	481,817	7,949	-	-	664,834
Bahamas, Commonwealth of The	-	-	-	-	53,844	845	-	-	54,690
Barbados	-	8,000	-	-	6,322	-	-	30,207	44,528
Belize	-	73,538	-	-	27	-	-	9,788	83,353
Bolivia	-	13,706	-	-	3,403	-	-	5,548	22,657
Brazil	-	-	26,541	-	13,068	244,961	373	-	284,942
Canada	-	2,210,389	196,610	-	100	2,639,824	101,660	-	5,148,582
Chile	-	21,791	124,800	-	6,500	44,873	1,118	-	199,083
Colombia	-	428	38,928	-	3,280	33,267	-	-	75,903
Costa Rica	-	-	18,803	-	-	-	-	16,716	35,519
Dominica, Commonwealth of	-	-	-	-	-	-	-	11,075	11,075
Dominican Republic	-	6,796	-	-	-	13,484	-	23,714	43,994
Ecuador	-	33,300	-	-	-	-	-	-	33,300
El Salvador	-	-	-	-	-	-	-	13,552	13,552
Guatemala	-	-	-	-	-	1,762	6,574	19,256	27,593
Guyana	-	-	-	-	-	-	5	-	5
Haiti	-	-	-	-	-	-	-	32,880	32,880
Honduras	-	26,387	-	-	125,479	152,469	-	11,221	315,556
Jamaica	-	4,980	-	-	-	-	-	370	5,350
Mexico	22,000	118,813	456,051	-	192,942	118,789	5,310	398,733	1,312,638
Nicaragua	-	-	2,596	-	-	1,945	-	-	4,541
Panama	-	-	209,812	-	6,063	52,959	40,071	21,600	330,504
Paraguay	-	2,500	10,091	-	11,042	-	-	45,455	69,087
Peru	-	19,329	182,845	-	5,306	-	307,985	19,665	535,130
St. Lucia	-	-	-	-	-	-	-	15,775	15,775
Trinidad and Tobago	-	-	4,483	-	-	14,320	-	-	18,803
United States	-	5,837,966	2,492,095	-	3,043,672	5,346,973	975,535	-	17,696,241
Uruguay	-	-	16,921	-	20,357	34,260	-	10,735	82,273
TOTAL MEMBER STATES	22,000	8,388,983	3,946,306	-	3,973,223	8,708,679	1,438,630	686,290	27,164,111
PERMANENT OBSERVERS									
China	103,617	84,261	105,710	57,200	442	-	23,788	-	375,018
Denmark	-	-	21,180	-	-	-	-	-	21,180
European Union	-	1,046,794	49,211	-	-	411,207	-	-	1,507,211
Finland	-	-	19,250	-	-	-	-	-	19,250
France	-	58,316	9,507	-	-	-	-	-	67,823
Germany	-	464,462	-	-	-	175	-	-	464,637
Greece	-	-	-	-	7,400	-	-	-	7,400
Ireland	-	-	32,951	-	-	-	-	-	32,951
Israel	-	2,375	-	-	-	-	-	-	2,375
Italy	-	9,329	-	-	8,269	54,849	-	-	72,447
Japan	-	-	-	-	-	324,589	-	-	324,589
Korea	-	112,814	5,148	-	-	-	40,927	-	158,888
Luxembourg	-	32,213	-	-	-	-	-	-	32,213
Monaco	-	-	-	-	1,019	-	-	-	1,019

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Netherlands	-	286,312	227,436	-	-	35,046	-	-	548,795
Philippines	-	5,000	-	-	-	-	-	-	5,000
Principality of Liechtenstein	-	-	9,940	-	-	-	-	-	9,940
Republic of Estonia	-	-	-	-	-	72,903	-	-	72,903
Republic of Kazakhstan	-	64	7,100	-	4,417	-	-	-	11,581
Republic of Serbia	-	9,228	-	-	-	-	-	-	9,228
Spain	-	1,550,603	488,911	-	58,520	457,177	68,226	22,909	2,646,346
Sweden	-	342,053	134,888	-	-	-	-	-	476,941
Switzerland	-	121,530	7,507	-	-	-	-	-	129,037
Turkey	-	341,212	-	-	-	-	-	-	341,212
United Kingdom	-	2,060,859	-	-	-	122,339	-	-	2,183,199
TOTAL PERMANENT OBSERVERS	103,617	6,527,426	1,118,739	57,200	80,066	1,478,286	132,941	22,909	9,521,183
INSTITUTIONS AND OTHERS									
Andean Development Corporation	-	-	50,700	-	-	42,200	-	-	92,900
ARCUS Foundation	-	-	18,946	-	-	-	-	-	18,946
ARCUS Foundation / New York	-	-	17,912	-	-	-	-	-	17,912
Avina Americas	-	-	101,377	-	-	-	-	-	101,377
Brazilian Association Industry	-	-	-	-	-	27,972	-	-	27,972
Central American Bank of	-	-	-	-	4,429	-	-	-	4,429
EARTHSPACE LLC	-	-	-	-	1,220	-	-	-	1,220
Freedom House	-	-	-	-	-	-	1,443	-	1,443
Google Inc.	-	-	11,726	-	-	-	-	-	11,726
I-A Development Bank	-	143,349	-	-	5,911	23,527	-	-	172,788
IICA	14,000	-	-	-	-	-	-	-	14,000
Intl. Institute for Democracy &	-	34,178	-	-	-	-	860	-	35,037
Microsoft	-	-	-	-	-	20,189	-	-	20,189
National Brewery S.A.	-	-	47,735	-	-	-	-	-	47,735
OSI Development Foundation	-	11,338	-	-	-	9,951	-	-	21,290
Pan American Development	-	-	41,088	-	-	-	-	-	41,088
SMP University	-	9,953	-	-	-	-	-	-	9,953
Telefonica Digital Education	-	4,969	-	-	-	-	-	-	4,969
Teleton Mexico Foundation	-	-	34,649	-	-	-	-	-	34,649
The Stanford Human Rights Center	-	-	17,000	-	-	-	-	-	17,000
United Nations	-	14,088	38,942	-	801,888	81,566	-	-	936,484
University of Notre Dame	-	-	9,600	-	-	-	-	-	9,600
Various	-	326,309	56,919	-	1,768,556	2,871	26,149	59,297	2,240,101
Washington Office on Latin America	-	-	7,161	-	-	-	-	-	7,161
World Vision International	-	-	35,788	-	-	-	-	-	35,788
TOTAL INSTITUTIONS AND OTHERS	14,000	544,184	489,543	57,200	2,582,003	208,277	28,452	59,297	3,925,756
GRAND TOTAL	139,617	15,460,593	5,554,588	57,200	6,635,292	10,395,242	1,600,022	768,496	40,611,050