

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2017 to September 30, 2017

## SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Argentina</b>						
	0 years	ARGEN17/01	5/15/2017	12/31/2017	Program 1 - Direction in Law	27.0
	3 to 6 years	ARGEN17/03	9/1/2017	12/31/2020	Inter-American Emergency Aid Fund (FONDEM)	10.0
<b>Total Argentina</b>						<b>37.0</b>
<b>Canada</b>						
	0 years	CADFATD17/04	3/31/2017	10/31/2017	Belize-Guatemala Confidence Building	228.7
		CADFATD17/06	5/25/2017	12/31/2017	POA 2012 MAPP-OEA Basket Fund	390.9
	1 to 3 years	CADFATD17/01	2/21/2017	9/30/2018	Courts Drug-related Offenses	265.9
		CADFATD17/02	2/8/2017	12/31/2019	I-A Convention Against Corruption (Follow-up)	138.4
		CADFATD17/05	6/21/2017	2/14/2020	Rights of women and girls	505.6
		IDRC17/01	2/1/2017	1/31/2019	LatinAm Initiative Open Data	89.4
<b>Total Canada</b>						<b>1,619.0</b>
<b>Chile</b>						
	0 years	CHILE17/03	6/27/2017	12/31/2017	Program 3 - Monitoring Country	25.0
			6/27/2017	12/31/2017	Strategic Plan - General Funds	45.0
	3 to 6 years	CHILE17/02	2/21/2017	12/31/2020	Civil Society	10.0
			2/21/2017	12/31/2020	Contributions to CIM	15.0
			2/21/2017	12/31/2020	EOM 2017 Ecuador	1.0
			2/21/2017	12/31/2020	EOM Bahamas 2017	10.0
			2/21/2017	12/31/2020	EOM Honduras 2017	10.0
			2/21/2017	12/31/2020	EOM Nicaragua 2017	4.0
			2/21/2017	12/31/2020	Freedom of Expression 2015-17	15.0
			2/21/2017	12/31/2020	General Fund	25.0
			2/21/2017	12/31/2020	I-A Convention Against Corruption (Follow-up)	10.0
			2/21/2017	12/31/2020	MACCIH 1St PHASE	10.0
			2/21/2017	12/31/2020	Partnerships and International Cooperation	20.0
			2/21/2017	12/31/2020	Program 1 - Direction in Law	23.2
			2/21/2017	12/31/2020	Program 4 - 4.6 Child	20.2
			2/21/2017	12/31/2020	Strategic Plan - General Funds	6.5
<b>Total Chile</b>						<b>250.0</b>
<b>Colombia</b>						
	1 to 3 years	COLOM17/01	8/3/2017	8/31/2018	V Meeting of Ministers	12.5
<b>Costa Rica</b>						
	0 years	COSRC17/02	8/18/2017	12/31/2017	Freedom of Expression 2015-17	2.9
<b>Guyana</b>						
	3 to 6 years	GUYAN17/01	4/11/2017	12/31/2020	Voluntary Contributions RIAL	21.8
<b>Honduras</b>						
	0 years	HONDU17/02	5/29/2017	10/31/2017	Network Professional Police	317.0
		HONDU17/03	7/25/2017	12/10/2017	DPS-Meetings	67.7
	3 to 6 years	HONDU17/01	3/6/2017	12/31/2020	EOM 2017 Ecuador	7.2
			3/6/2017	12/31/2020	EOM Bahamas 2017	10.0
			3/6/2017	12/31/2020	EOM Nicaragua 2017	12.8
			3/6/2017	12/31/2020	EOM Unprogrammed Fund	10.0
<b>Total Honduras</b>						<b>424.7</b>
<b>Jamaica</b>						
	0 years	JAMA17/01	5/9/2017	3/28/2018	EOM Bahamas 2017	5.0
<b>Mexico</b>						
	0 years	MEXIC17/05	6/26/2017	12/31/2017	Applications Development Serv.	16.8
			6/26/2017	12/31/2017	Program 1 - Direction in Law	200.0
			6/26/2017	12/31/2017	Strategic Plan - General Funds	83.2
		MEXIC17/08	4/17/2017	12/31/2017	Strengthening Implementation Belem do Pará	56.0
		MEXIC17/09	8/16/2017	12/31/2017	Political Violence a/ Women	30.1
			8/16/2017	12/31/2017	Tools - Parity Latin America	109.9
	1 to 3 years	MEXIC17/01	2/1/2017	3/31/2019	Tourism Security	25.0
		MEXIC17/03	1/4/2017	1/3/2018	OAS Government School	13.2
	3 to 6 years	MEXIC17/06	7/7/2017	12/31/2020	Fund 33 - Science (post-ICR)	115.7
		MEXIC17/07	7/17/2017	12/31/2020	Contributions to CIM	25.0
			7/17/2017	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	25.0
<b>Total Mexico</b>						<b>699.9</b>

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<b>Panama</b>						
	0 years	PANAM17/02	3/1/2017	9/22/2017	XVII Regular Sessions of CICTE	50.0
	1 to 3 years	PANAM17/04	7/17/2017	10/16/2018	Drug Demand Reduction	58.2
	3 to 6 years	PANAM17/05	9/1/2017	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	78.2
Total Panama						186.3
<b>Paraguay</b>						
	3 to 6 years	PARAG17/01	3/22/2017	12/31/2020	Plan & Monitor of XVIII CIMT	7.1
			3/22/2017	12/31/2020	Voluntary Contributions RIAL	5.0
Total Paraguay						12.1
<b>Peru</b>						
	0 years	PERU17/04	4/21/2017	12/31/2017	Program 2 - Individual Petition Syst.	8.5
			4/21/2017	12/31/2017	Strategic Plan - General Funds	14.9
		PERU17/06	6/9/2017	12/31/2017	Program 1 - Direction in Law	149.6
	1 to 3 years	PERU17/07	7/20/2017	12/31/2018	VIII Summit of the Americas	1,726.8
	3 to 6 years	PERU17/03	3/23/2017	12/31/2020	S.I.R.G. Meetings	8.0
		PERU17/05	3/20/2017	12/31/2020	EOM Unprogrammed Fund	10.3
Total Peru						1,918.1
<b>Trinidad and Tobago</b>						
	3 to 6 years	TRINI17/01	4/10/2017	12/31/2020	Courts Drug-related Offenses	5.0
			4/10/2017	12/31/2020	MEM - Drafting of Hemispheric Evaluation Report	5.0
			4/10/2017	12/31/2020	SIDUC Caribbean II	5.0
			4/10/2017	12/31/2020	Technical Administrative-Support	5.0
Total Trinidad and Tobago						20.0
<b>United States</b>						
	0 years	USAID17/02	7/13/2017	6/15/2018	MACCIH 1St PHASE	3,300.0
		USDEP17/02	3/16/2017	8/23/2017	EOM 2017 Ecuador	307.0
		USDEP17/03	3/16/2017	12/31/2017	OAS Fellowship Open Gov. Americas	150.0
		USDEP17/04	4/26/2017	10/31/2017	Plurinational Electoral Organ of Bolivia	246.9
		USOAS17/01	1/17/2017	11/30/2017	Support IACHR capacity	100.0
		USOAS17/03	2/3/2017	8/11/2017	EOM 2017 Ecuador	286.9
		USOAS17/06	4/19/2017	7/31/2017	EOM Bahamas 2017	40.0
		USOAS17/08	9/13/2017	3/31/2018	EOM Honduras 2017	300.0
	1 to 3 years	USDEP17/01	1/6/2017	6/30/2018	AICMA/Mine Action Program-Colombia	1,753.0
		USINL17/01	8/14/2017	8/13/2019	I-A Convention Against Corruption (Follow-up)	300.0
		USOAS17/04	3/13/2017	3/12/2019	ACE and Entrepreneurship	68.2
			3/13/2017	3/12/2019	ACE and Entrepreneurship Disp	138.4
		USOAS17/05	3/2/2017	3/1/2018	USOAS Project Evaluation 2017	90.0
		USOAS17/10	9/15/2017	5/14/2019	Support to Project Management	60.0
	3 to 6 years	USOAS17/07	7/12/2017	12/31/2020	ECPA Clearinghouse - Phase V	1,000.0
			7/12/2017	12/31/2020	ECPA Phase V (2017-2020)	200.0
		USOAS17/09	7/12/2017	12/31/2020	Americas Compet.Exch.ACE-Hold	420.0
Total United States						8,760.4
<b>Uruguay</b>						
	0 years	URUGU17/01	9/15/2017	12/31/2017	Program 1 - Direction in Law	108.9
TOTAL MEMBER STATES						14,078.6
<b>PERMANENT OBSERVERS</b>						
<b>China</b>						
	0 years	CHINA17/02	6/26/2017	3/28/2018	Equality Gender Policy OAS	50.0
			6/26/2017	3/28/2018	SICREMI 2014-2015	50.0
	1 to 3 years	CHINA17/03	6/26/2017	10/31/2018	OAS Web Renovation	100.0
	3 to 6 years	CHINA17/01	4/20/2017	12/31/2020	Organizational Development	100.0
Total China						300.0
<b>European Union</b>						
	0 years	EEC17/02	7/18/2017	4/17/2018	Implement. Confidence Building Belize-Guatemala	1,170.7
	1 to 3 years	EEC17/01	1/20/2017	1/31/2018	Program 2 - Individual Petition Syst.	42.1
Total European Union						1,212.7
<b>Germany</b>						
	1 to 3 years	GIZ17/01	6/1/2017	12/31/2018	POA 2012 MAPP-OEA Basket Fund	1,003.8
<b>Ireland</b>						
	0 years	IRELA17/01	2/17/2017	12/31/2017	Program 2 - Individual Petition Syst.	51.7

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<b>Israel</b>						
	3 to 6 years	ISRAE17/01	3/13/2017	12/31/2020	EOM 2017 Ecuador	1.0
			3/13/2017	12/31/2020	EOM Unprogrammed Fund	14.0
Total Israel						15.0
<b>Luxembourg</b>						
	1 to 3 years	LUXEM17/01	7/28/2017	4/24/2020	Cooperation Mission Nicaragua	58.1
			7/28/2017	4/24/2020	EOM Nicaragua 2017	174.4
Total Luxembourg						232.5
<b>Netherlands</b>						
	1 to 3 years	NETHE17/04	2/6/2017	12/31/2018	Cyber Security	34.2
		NETHE17/05	1/1/2017	12/31/2018	POA 2012 MAPP-OEA Basket Fund	1,111.1
	3 to 6 years	NETHE17/03	1/1/2017	12/31/2020	Freedom of Expression 2015-17	27.5
			1/1/2017	12/31/2020	Program 1 - Direction in Law	43.8
			1/1/2017	12/31/2020	Program 4 - 4.2 Women	38.5
			1/1/2017	12/31/2020	Program 4 - 4.5 Migrants	51.3
			1/1/2017	12/31/2020	Program 4 - 4.8 LGTBI	38.5
			1/1/2017	12/31/2020	Program 4 - Thematic Areas	44.0
			1/1/2017	12/31/2020	Strategic Plan - General Funds	36.4
Total Netherlands						1,425.2
<b>Philippines</b>						
	0 years	PHIL17/01	6/15/2017	12/31/2017	EOM 2014 Haiti	5.0
<b>Republic of Serbia</b>						
	0 years	SERBI17/01	2/13/2017	12/14/2017	EOM 2017 Ecuador	5.0
			2/13/2017	12/14/2017	EOM Bahamas 2017	5.0
Total Republic of Serbia						10.0
<b>Sweden</b>						
	0 years	SWIDA17/01	6/1/2017	5/31/2018	Support Peace Process Colombia	978.1
<b>Switzerland</b>						
	0 years	SWITZ17/01	2/14/2017	11/30/2017	Plurinational Electoral Organ of Bolivia	40.0
<b>Turkey</b>						
	1 to 3 years	TURKY17/01	4/28/2017	12/31/2018	Belize-Guatemala Confidence Building	100.0
			4/28/2017	12/31/2018	Support Peace Process Colombia	100.0
Total Turkey						200.0
<b>United Kingdom</b>						
	0 years	UNKNG17/01	1/1/2017	4/28/2017	MACCIH 1st PHASE	22.8
		UNKNG17/02	7/6/2017	3/31/2018	MACCIH 1st PHASE	35.1
Total United Kingdom						57.9
TOTAL PERMANENT OBSERVERS						5,531.9
<b>INSTITUTIONS AND OTHERS</b>						
<b>ARCUS Foundation</b>						
	1 to 3 years	ARCUS17/01	6/22/2017	6/30/2019	Program 4 - 4.8 LGTBI	50.0
<b>Central American Bank of Economic Integration</b>						
	3 to 6 years	BCIE17/01	4/21/2017	12/31/2020	Administrative 2014-2017	4.5
<b>Freedom House</b>						
	0 years	FREEDH17/01	3/17/2017	3/31/2017	SG Events	1.6
<b>Google Inc.</b>						
	0 years	GOOGL17/01	1/1/2017	12/31/2017	Freedom of Expression 2015-17	39.8
			1/1/2017	12/31/2017	Program 4 - 4.8 LGTBI	10.2
Total Google Inc.						50.0
<b>I-A Development Bank</b>						
	0 years	IDB17/03	5/1/2017	3/31/2018	Strengthening Public Procurement System (RICG)	70.4
	3 to 6 years	IDB17/02	1/13/2017	12/31/2020	OAS Government School	26.0
Total I-A Development Bank						96.4
<b>Intl. Institute for Democracy &amp; Electoral Assistance</b>						
	0 years	IDEA17/01	8/1/2017	11/30/2017	Plurinational Electoral Organ of Bolivia	111.9

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<b>OSI Development Foundation</b>						
	0 years	OSIDV17/02	8/1/2017	11/30/2017	OAS Fellowship Open Gov. Americas	25.0
<b>Pan American Development Foundation</b>						
	3 to 6 years	PADF17/01	1/15/2017	12/31/2020	Str. IAHRs Triangle/Nicaragua	117.9
<b>Telefonica Digital Education</b>						
	3 to 6 years	TEDTELF17/01	1/12/2017	12/31/2020	CITEL - Special Contributions	5.0
<b>United Nations</b>						
	0 years	UNEP17/02	3/10/2017	9/30/2017	The Environmental Rule of Law	100.0
		UNHCR17/01	7/1/2017	12/31/2017	Program 4 - 4.5 Migrants	65.1
		UNODC17/01	3/2/2017	12/31/2017	SIDUC Latin America	7.0
Total United Nations						172.1
<b>Various</b>						
	0 years	MULTI17/03	8/21/2017	10/31/2017	OAS-WFP	1.1
	1 to 3 years	MULTI17/04	7/1/2017	6/30/2019	Stren Reg Coop CLARCIEV 2nd phase	12.0
Total Various						13.1
TOTAL INSTITUTIONS AND OTHERS						647.6
<b>GRAND TOTAL</b>						<b>20,258.1</b>