

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of August 31, 2017

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Aug. 31, 2017
CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL				
Regular General Assembly (24E)				
November 30, 2017	MEXIC17/04	DCM-GA-MX/001	2017 General Assembly	64,084
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
September 12, 2017	STAN17/01	SP-IACHR/001	Program 1 - Direction in Law	-
September 30, 2017	AVINA16/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	29,746
	USOAS16/16	CDH1403-01	Freedom of Expression 2015-17	78,372
October 31, 2017	WVILA14/01	SP-IACHR/0046	Program 4 - 4.6 Child	30,266
November 30, 2017	USOAS17/01	CDH1701	Support IACHR capacity	16,290
Total Subprogram (34B)				154,675
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
September 30, 2017	CHINA17/02	CIM1601	Equality Gender Policy OAS	43,500
October 31, 2017	CHINA15/03	ASG-CIM/043	Reg. Conf. Gender and Justice	-
Total Subprogram (34C)				43,500
Trust for the Americas (34J)				
September 1, 2017	CITI16/01	TRUST0703-16	Urban Labs Youth Innovation	11,779
	CITI16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
September 6, 2017	NED16/01	TRUST/AM/096	Freedom of Expression NED	7,266
	NED16/01	TRUST-OA/2010	TFA Operating Activities - 2010	(945)
September 12, 2017	COLOM16/01	TRUST/AM/094	Activities to Inspire the Use of Internet in Colomb	9,914
September 30, 2017	OSIDV16/01	TRUST/SMS1514	Homicide Reduction	6,945
	OSIDV16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
October 27, 2017	CAF16/02	TRUST0703-19	DIA Colombia	66,200
October 31, 2017	OSIDV15/02	TRUST/AM/088	Freedom of expression OSF-OAS	9,866
	OSIDV15/02	TRUST-OA/2010	TFA Operating Activities - 2010	(24)
November 30, 2017	WALMA16/01	TRUST0703-13	POETA- Walmart Foundation	241,457
	WALMA16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
Total Subprogram (34J)				352,457
TOTAL CHAPTER 3				550,632
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS (SCODMR)				
Office of the Strategic Counsel for Organizational Development and Results-Based Management (44A)				
October 31, 2017	CHINA15/02	ODMR1601	Organizational Development	-
	CHINA15/03	ODMR1601	Organizational Development	-
Total Subprogram (44A)				-
Department of Planning and Evaluation (44B)				
November 1, 2017	USOAS16/22	SCODMR-DPE/001	USOAS Project Evaluation 2016	-
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)				
Department of Social Inclusion (54B)				
September 30, 2017	CHINA17/02	SID1407	SICREMI 2014-2015	43,500
October 31, 2017	MULTI17/03	WFP1701	OAS-WFP	(1,243)
TOTAL CHAPTER 5				42,257
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY (SSD)				
Secretariat for Strengthening Democracy (64A)				
October 31, 2017	CADFATD17/04	SSD1706	Belize-Guatemala Confidence Building	62,295
	CHINA15/02	SPA1507	II Meet Forum President of LP	-
Total Subprogram (64A)				62,295
Department of Electoral Cooperation and Observation (64B)				
September 7, 2017	USAID16/02	SPAEM1405	EOM 2014 Haiti	(15,320)
September 18, 2017	CADFAIT15/01	SPAEM1405	EOM 2014 Haiti	2,976
October 31, 2017	CHINA15/02	SPAEM1405	EOM 2014 Haiti	408
	USDEP17/04	SSD1604	Plurinational Electoral Organ of Bolivia	(246,494)
November 30, 2017	IDEA17/01	SSD1604	Plurinational Electoral Organ of Bolivia	(37,069)
	SWITZ17/01	SSD1604	Plurinational Electoral Organ of Bolivia	-
Total Subprogram (64B)				(295,498)
Department of Sustainable Democracy and Special Missions (64C)				
August 31, 2017	NETHE17/01	DCP-SM/005	Belize-Guatemala Sub-Fund of the Peace Fund	325
September 7, 2017	EEC15/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	38,885
	USAID16/01	SSD1602	MACCIH 1st PHASE	3,306
September 20, 2017	USINL16/03	SSD1602	MACCIH 1st PHASE	188,184
	USINL16/03	SSD-INT/USINL	SSD USINL Interest/RTD	185
November 16, 2017	EEC16/02	SSD1602	MACCIH 1st PHASE	81,798
Total Subprogram (64C)				312,682
TOTAL CHAPTER 6				79,480

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CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)				
Department of Economic Development (74B)				
October 31, 2017	USOAS14/21	SEDI-UNP/013	Cultural Heritage - Phase II 2014	7,726
	USOAS14/21	SID1403	Cultural Heritage Phase II	56,860
Total Subprogram (74B)				64,587
Department of Human Development and Employment (74C)				
August 31, 2017	USOAS14/16	SEDI-DSDE/021-1	Plan & Monitor of XVIII CIMT	2,716
Department of Sustainable Development (74D)				
August 31, 2017	ITALY16/02	SID1408	Clean Energy Altern. & Climate Mitigation Strateg	492
September 1, 2017	USDIN15/01	SDU-ES/139	Mesoamerica 2020	(55,363)
September 5, 2017	USDEP12/13	SID1115	Supporting (U.S.-Peru TPA)	(172,787)
September 18, 2017	USOAS16/13	SID1305	Sustainable Cities Phase II	14,500
September 30, 2017	ARGEN06/02	SDU-ES/099	IDB White Helmets	144,652
	UNEP17/02	SID1601	The Environmental Rule of Law	(2,306)
Total Subprogram (74D)				(70,812)
TOTAL CHAPTER 7				(3,509)
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)				
Department Against Transnational Organized Crime (84B)				
September 30, 2017	CADFAIT16/02	SMS1114	Money Laundering Program	8,942
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84C)				
September 8, 2017	PANAM17/02	DMS-OSG/022	XVII Regular Sessions of CICTE	14,979
September 13, 2017	USINL15/09	DMS-OSG/008	Security of Travel Documents	256
September 30, 2017	USDEP15/01	DMS-OSG/020	Implementation of UN-1540	(19,500)
October 31, 2017	USINL14/05	DMS-OSG/008	Security of Travel Documents	10,472
Total Subprogram (84C)				6,208
Department of Public Security (84D)				
September 30, 2017	USDEP16/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	(699,112)
October 17, 2017	JAPAN17/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	57,321
October 31, 2017	HONDU17/02	SMS1504	Network Professional Police	155,938
November 13, 2017	ACL14/01	SMS1407	Inter-Amer. Prog. to Prevent Violence and Crimes	1
November 30, 2017	CADGPP17/01	SMS1318	AICMA 2016 TO 2019	119,351
Total Subprogram (84D)				(366,500)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84F)				
August 31, 2017	USINL12/08	CCD-DR/034	Training & Certification Drug Prevention	1,412
September 30, 2017	CADFAIT16/02	CCD-ML/002	Money Laundering - Training Judicial	-
	OSIDV15/05	CCD-RA/003	SIDUC - Caribbean	-
October 15, 2017	BRAZL15/01	CCD-DR/007	Demand Reduction-Expert Group	47,105
Total Subprogram (84F)				48,518
TOTAL CHAPTER 8				(302,833)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS (SHA)				
Department for Effective Public Management (94B)				
August 31, 2017	BARBA16/01	SHA-DEPM/002	III Sub-reg conference INGP	311
September 1, 2017	SWITZ13/04	SPA1209 1	Modernize Haiti Registry III	-
September 14, 2017	CAF15/02	SPA1401	Municipal Management	37
October 25, 2017	ECUAD17/01	SPA1509	Institutional Strengthening of the Civil Registry	-
Total Subprogram (94B)				348
Summits Secretariat (94D)				
September 17, 2017	USDEP16/04	SG-SUM/010	Support of Summit Activities	(106,858)
TOTAL CHAPTER 9				(106,510)
OTHER				
Interest to be reimbursed to USINL				
September 13, 2017	USINL15/09	DMS-INT/USINL	CICTE Projects	-
GRAND TOTAL				323,600