

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance
As of July 31, 2017

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jul. 31, 2017
CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL				
Office of the Assistant Secretary General (24A)				
August 2, 2017	STLUC05/01	ASG-AS/018	Hurricane Katrina Victims Fund	10,000
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
September 30, 2017	AVINA16/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	30,113
	USOAS16/16	CDH1403-01	Freedom of Expression 2015-17	84,695
Total Subprogram (34B)				114,809
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
August 16, 2017	LIECH16/01	CIM1303	Strengthening National Mech.	-
	MONAC15/01	CIM1303	Strengthening National Mech.	-
August 17, 2017	LIECH15/01	CIM1303	Strengthening National Mech.	-
September 30, 2017	CHINA17/02	CIM1601	Equality Gender Policy OAS	50,000
Total Subprogram (34C)				50,001
Trust for the Americas (34J)				
August 8, 2017	COLOM16/01	TRUST/AM/094	Activities to Inspire the Use of Internet in Colomb	1,754
August 10, 2017	BAVA16/01	TRUST/AM/097	Foundation Bavaria- TRUST COL	(16,669)
August 11, 2017	USAID15/03	TRU1501	Open Government Costa Rica	-
	USAID15/03	TRUST-OA/2010	TFA Operating Activities - 2010	67
August 15, 2017	NED16/01	TRUST/AM/096	Freedom of Expression NED	10,161
	NED16/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,129
September 1, 2017	CITI16/01	TRUST0703-16	Urban Labs Youth Innovation	11,641
	CITI16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
September 30, 2017	OSIDV16/01	TRUST/SMS1514	Homicide Reduction	19,636
	OSIDV16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
October 27, 2017	CAF16/02	TRUST0703-19	DIA Colombia	66,200
Total Subprogram (34J)				95,918
TOTAL CHAPTER 3				260,728
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)				
Department of Social Inclusion (54B)				
September 30, 2017	CHINA17/02	SID1407	SICREMI 2014-2015	50,000
Judicial Facilitators (54C)				
August 10, 2017	NETHE12/01	SAJ1205	Judicial Facilitators Program C. America	6,996
	NETHE12/01	SAJ1205/SADYE	Judicial Facilitators Program C. America	355,928
Total Subprogram (54C)				362,924
TOTAL CHAPTER 5				412,924
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY (SSD)				
Department of Electoral Cooperation and Observation (64B)				
July 31, 2017	USOAS17/06	SSDEOM1703	EOM Bahamas 2017	-
August 3, 2017	USDEP17/02	SSDEOM1701	EOM 2017 Ecuador	17,785
August 11, 2017	USOAS17/03	SSDEOM1701	EOM 2017 Ecuador	8,000
August 23, 2017	CHINA16/03	SSDEOM1601	EOM 2016 Colombia	-
	ITALY16/05	SSDEOM1601	EOM 2016 Colombia	21,357
	SWEDE-Fund Balance	SSDEOM1601	EOM 2016 Colombia	1,263
	SWITZ16/01	SSDEOM1601	EOM 2016 Colombia	57
Total Subprogram (64B)				48,462
Department of Sustainable Democracy and Special Missions (64C)				
July 31, 2017	EEC15/02	SPA-DSDSM/007	Support Peace Process Colombia	10,832
August 3, 2017	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	5,888
August 4, 2017	USAID16/01	SSD1602	MACCIH 1st PHASE	88,872
August 31, 2017	NETHE17/01	DCP-SM/005	Belize-Guatemala Sub-Fund of the Peace Fund	20
September 20, 2017	USINL16/03	SSD1602	MACCIH 1st PHASE	207,697
	USINL16/03	SSD-INT/USINL	SSD USINL Interest/RTD	185
Total Subprogram (64C)				313,494
TOTAL CHAPTER 6				361,956
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)				
Department of Sustainable Development (74D)				
July 31, 2017	IDB16/01	SID1408	Clean Energy Altern. & Climate Mitigation Strateg	357
	ITALY16/02	SID1408	Clean Energy Altern. & Climate Mitigation Strateg	1,287
August 31, 2017	ARGEN06/02	SDU-ES/099	IDB White Helmets	149,685
September 5, 2017	USDEP12/13	SID1115	Supporting (U.S.-Peru TPA)	(172,952)
September 30, 2017	UNEP17/02	SID1601	The Environmental Rule of Law	70,496
TOTAL CHAPTER 7				48,873

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CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)				
Department Against Transnational Organized Crime (84B)				
September 30, 2017	CADFAIT16/02	SMS1114	Money Laundering Program	8,529
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84C)				
September 13, 2017	USINL15/09	DMS-OSG/008	Security of Travel Documents	14,350
September 30, 2017	CADFAIT16/05	SMS1601	Increasing Maritime Security & Infrastructure	529,801
	USDEP15/01	DMS-OSG/020	Implementation of UN-1540	(39,000)
Total Subprogram (84C)				505,150
Department of Public Security (84D)				
July 31, 2017	URUGU14/01	SMS1403-CEPUR	Police Code of Ethics	-
September 30, 2017	USDEP16/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	(722,488)
October 17, 2017	JAPAN17/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	59,806
Total Subprogram (84D)				(662,682)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84F)				
July 31, 2017	USINL15/08	CCD-RA/003	SIDUC - Caribbean	5,513
September 30, 2017	CADFAIT16/02	CCD-ML/002	Money Laundering - Training Judicial	-
	OSIDV15/05	CCD-RA/003	SIDUC - Caribbean	-
October 15, 2017	BRAZL15/01	CCD-DR/007	Demand Reduction-Expert Group	53,227
Total Subprogram (84F)				58,740
TOTAL CHAPTER 8				(90,262)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS (SHA)				
Department for Effective Public Management (94B)				
August 31, 2017	BARBA16/01	SHA-DEPM/002	III Sub-reg conference INGP	311
September 14, 2017	CAF15/02	SPA1401	Municipal Management	37
October 25, 2017	ECUAD17/01	SPA1509	Institutional Strengthening of the Civil Registry	-
Total Subprogram (94B)				348
Summits Secretariat (94D)				
August 1, 2017	USDEP15/02	SG-SUM/010	Support of Summit Activities	-
September 17, 2017	USDEP16/04	SG-SUM/010	Support of Summit Activities	(101,447)
Total Subprogram (94D)				(101,447)
TOTAL CHAPTER 9				(101,099)
OTHER				
Interest to be reimbursed to USINL				
July 31, 2017	USINL15/08	CCD-INT/USINL	CICAD Projects	61
September 13, 2017	USINL15/09	DMS-INT/USINL	CICTE Projects	-
TOTAL OTHER				61
GRAND TOTAL				903,181