

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2017 to June 30, 2017

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Antigua and Barbuda	-	-	1,724	-	-	-	-	-	1,724
Argentina	-	5,485	91,891	-	329,523	5,949	-	-	432,847
Bahamas, Commonwealth of The	-	-	-	-	50,508	845	-	-	51,353
Barbados	-	8,000	-	-	6,288	-	-	20,131	34,419
Belize	-	109,834	-	-	-	-	-	6,516	116,350
Bolivia	-	13,706	-	-	-	-	-	3,685	17,391
Brazil	-	-	26,541	-	5,152	130,585	373	-	162,650
Canada	-	1,016,622	-	-	100	1,604,343	63,269	-	2,684,334
Chile	-	15,224	74,887	-	-	24,785	-	-	114,896
Colombia	-	428	34,928	-	-	33,267	-	-	68,622
Costa Rica	-	-	16,326	-	-	-	-	11,893	28,220
Dominica, Commonwealth of	-	-	-	-	-	-	-	8,610	8,610
Dominican Republic	-	6,003	-	-	-	13,484	-	21,624	41,111
Ecuador	-	33,300	-	-	-	-	-	-	33,300
El Salvador	-	-	-	-	-	-	-	4,835	4,835
Guatemala	-	-	-	-	-	1,675	3,312	8,563	13,551
Honduras	-	17,226	-	-	83,851	41,210	-	6,836	149,122
Jamaica	-	647	-	-	-	-	-	155	802
Mexico	-	84,011	218,698	-	138,103	83,837	-	248,011	772,661
Nicaragua	-	-	596	-	-	-	-	-	596
Panama	-	-	105,489	-	-	33,010	14,725	14,400	167,624
Paraguay	-	2,438	-	-	11,042	-	-	29,518	42,998
Peru	-	15,583	61,838	-	-	-	27,001	13,231	117,654
St. Lucia	-	-	-	-	-	-	-	10,522	10,522
Trinidad and Tobago	-	-	33	-	-	7,418	-	-	7,451
United States	-	3,541,604	1,860,116	-	2,030,055	3,487,422	628,936	-	11,548,133
Uruguay	-	-	1,666	-	-	20,609	-	10,224	32,499
<b>TOTAL MEMBER STATES</b>	-	<b>4,870,111</b>	<b>2,494,733</b>	-	<b>2,654,622</b>	<b>5,488,439</b>	<b>737,616</b>	<b>418,755</b>	<b>16,664,276</b>
<b>PERMANENT OBSERVERS</b>									
China	46,223	82,261	81,024	57,200	442	-	12,247	-	279,397
Denmark	-	-	21,180	-	-	-	-	-	21,180
Embassy of the Republic of Estonia	-	-	-	-	-	48,487	-	-	48,487
European Union	-	594,707	17,507	-	-	324,723	-	-	936,937
Finland	-	-	16,706	-	-	-	-	-	16,706
France	-	39,856	6,307	-	-	-	-	-	46,163
Germany	-	63,733	-	-	-	175	-	-	63,908
Greece	-	-	-	-	7,400	-	-	-	7,400
Ireland	-	-	16,274	-	-	-	-	-	16,274
Israel	-	2,375	-	-	-	-	-	-	2,375
Italy	-	9,329	-	-	1,040	50,548	-	-	60,917
Korea	-	101,243	5,148	-	-	-	34,887	-	141,278
Monaco	-	-	-	-	1,019	-	-	-	1,019
Netherlands	-	85,564	180,840	-	-	35,046	-	-	301,450
Philippines	-	650	-	-	-	-	-	-	650
Republic of Kazakhstan	-	64	-	-	4,417	-	-	-	4,481

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Republic of Serbia	-	6,480	-	-	-	-	-	-	6,480
Spain	-	1,099,717	309,805	-	56,020	215,331	50,226	13,909	1,745,007
Sweden	-	902	91,933	-	-	-	-	-	92,835
Switzerland	-	29,261	4,036	-	-	-	-	-	33,297
Turkey	-	101,443	-	-	-	-	-	-	101,443
United Kingdom	-	1,991,045	-	-	-	84,318	-	-	2,075,363
<b>TOTAL PERMANENT OBSERVERS</b>	<b>46,223</b>	<b>4,208,630</b>	<b>750,760</b>	<b>57,200</b>	<b>70,338</b>	<b>758,628</b>	<b>97,360</b>	<b>13,909</b>	<b>6,003,047</b>
<b>INSTITUTIONS AND OTHERS</b>									
Andean Development Corporation	-	-	50,700	-	-	1,200	-	-	51,900
ARCUS Foundation	-	-	6,500	-	-	-	-	-	6,500
ARCUS Foundation / New York	-	-	17,188	-	-	-	-	-	17,188
Avina Americas	-	-	71,428	-	-	-	-	-	71,428
Brazilian Association Industry	-	-	-	-	-	24,077	-	-	24,077
Central American Bank of	-	-	-	-	4,429	-	-	-	4,429
EARTHSPACE LLC	-	-	-	-	1,220	-	-	-	1,220
Freedom House	-	-	-	-	-	-	1,443	-	1,443
Google Inc.	-	-	9,226	-	-	-	-	-	9,226
I-A Development Bank	-	80,276	-	-	-	23,527	-	-	103,804
IICA	14,000	-	-	-	-	-	-	-	14,000
Intl. Institute for Democracy &	-	-	-	-	-	-	860	-	860
Microsoft	-	-	-	-	-	18,158	-	-	18,158
National Brewery S.A.	-	-	50,115	-	-	-	-	-	50,115
OSI Development Foundation	-	11,338	-	-	-	9,035	-	-	20,373
Pan American Development	-	-	18,527	-	-	-	-	-	18,527
SMP University	-	5,403	-	-	-	-	-	-	5,403
Telefonica Digital Education	-	653	-	-	-	-	-	-	653
Teleton Mexico Foundation	-	-	28,556	-	-	-	-	-	28,556
The Stanford Human Rights Center	-	-	2,210	-	-	-	-	-	2,210
United Nations	-	14,088	18,161	-	547,063	31,412	-	-	610,725
University of Notre Dame	-	-	9,600	-	-	-	-	-	9,600
Various	-	169,384	14,927	-	1,299,110	1,158	14,698	35,580	1,534,856
Washington Office on Latin	-	-	7,161	-	-	-	-	-	7,161
World Vision International	-	-	14,800	-	-	-	-	-	14,800
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>14,000</b>	<b>281,142</b>	<b>319,100</b>	<b>57,200</b>	<b>1,851,822</b>	<b>108,567</b>	<b>17,000</b>	<b>35,580</b>	<b>2,627,211</b>
<b>GRAND TOTAL</b>	<b>60,223</b>	<b>9,359,883</b>	<b>3,564,592</b>	<b>57,200</b>	<b>4,576,781</b>	<b>6,355,634</b>	<b>851,977</b>	<b>468,244</b>	<b>25,294,535</b>