SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget
From January 01, 2017 to June 30, 2017
## SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

(in thousands of USD)

<table>
<thead>
<tr>
<th>Year-to-date Estimated Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>From January 01, 2017 to June 30, 2017</td>
</tr>
</tbody>
</table>

### MEMBER STATES

#### Argentina

- **Duration**: 0 years
- **Award**: ARGEN17/01
- **Start Date**: 5/15/2017
- **End Date**: 12/31/2017
- **Activity Name**: Program 1 - Direction in Law
- **USDA Budget**: 27.0

#### Canada

- **Duration**: 0 years
- **Award**: CADFATD17/04
- **Start Date**: 3/31/2017
- **End Date**: 10/31/2017
- **Activity Name**: Belize-Guatemala Confidence Building
- **USDA Budget**: 228.7
- **Duration**: 1 to 3 years
- **Award**: CADFATD17/01
- **Start Date**: 2/21/2017
- **End Date**: 9/30/2018
- **Activity Name**: Courts Drug-related Offenses
- **USDA Budget**: 265.9
- **Award**: CADFATD17/02
- **Start Date**: 2/8/2017
- **End Date**: 12/31/2019
- **Activity Name**: I-A Convention Against Corruption (Follow-up)
- **USDA Budget**: 138.4
- **Award**: IDRC17/01
- **Start Date**: 2/1/2017
- **End Date**: 1/31/2019
- **Activity Name**: LatinAm Initiative Open Data
- **USDA Budget**: 43.6

**Total Canada**: 676.6

#### Chile

- **Duration**: 3 to 6 years
- **Award**: CHILE17/02
- **Start Date**: 2/21/2017
- **End Date**: 12/31/2020
- **Activity Name**: Civil Society
- **USDA Budget**: 10.0
- **Activity Name**: Contributions to CIM
- **USDA Budget**: 15.0
- **Activity Name**: EOM 2017 Ecuador
- **USDA Budget**: 1.0
- **Activity Name**: EOM Bahamas 2017
- **USDA Budget**: 10.0
- **Activity Name**: EOM Unprogrammed Fund
- **USDA Budget**: 14.0
- **Activity Name**: Freedom of Expression 2015-17
- **USDA Budget**: 15.0
- **Activity Name**: General Fund
- **USDA Budget**: 25.0
- **Activity Name**: I-A Convention Against Corruption (Follow-up)
- **USDA Budget**: 10.0
- **Activity Name**: MACCIH 1ST PHASE
- **USDA Budget**: 10.0
- **Activity Name**: Partnerships and International Cooperation
- **USDA Budget**: 20.0
- **Activity Name**: Program 1 - Direction in Law
- **USDA Budget**: 23.2
- **Activity Name**: Program 4 - 4.6 Child
- **USDA Budget**: 20.2
- **Activity Name**: Strategic Plan - General Funds
- **USDA Budget**: 6.5

**Total Chile**: 180.0

#### Guyana

- **Duration**: 3 to 6 years
- **Award**: GUYAN17/01
- **Start Date**: 4/11/2017
- **End Date**: 12/31/2020
- **Activity Name**: Voluntary Contributions RIAL
- **USDA Budget**: 5.0

#### Honduras

- **Duration**: 0 years
- **Award**: HONDUR17/02
- **Start Date**: 5/29/2017
- **End Date**: 10/31/2017
- **Activity Name**: Network Professional Police
- **USDA Budget**: 317.0
- **Duration**: 3 to 6 years
- **Award**: HONDUR17/01
- **Start Date**: 3/6/2017
- **End Date**: 12/31/2020
- **Activity Name**: Cooperation Mission Nicaragua
- **USDA Budget**: 12.8
- **Activity Name**: EOM 2017 Ecuador
- **USDA Budget**: 7.2
- **Activity Name**: EOM Bahamas 2017
- **USDA Budget**: 10.0
- **Activity Name**: EOM Unprogrammed Fund
- **USDA Budget**: 10.0

**Total Honduras**: 357.0

#### Jamaica

- **Duration**: 0 years
- **Award**: JAMA17/01
- **Start Date**: 5/9/2017
- **End Date**: 3/28/2018
- **Activity Name**: EOM Bahamas 2017
- **USDA Budget**: 5.0

#### Mexico

- **Duration**: 0 years
- **Award**: MEXIC17/04
- **Start Date**: 5/17/2017
- **End Date**: 11/30/2017
- **Activity Name**: 2017 General Assembly
- **USDA Budget**: 469.8
- **Duration**: 1 to 3 years
- **Award**: MEXIC17/01
- **Start Date**: 2/1/2017
- **End Date**: 3/31/2019
- **Activity Name**: Tourism Security
- **USDA Budget**: 25.0
- **Award**: MEXIC17/03
- **Start Date**: 1/4/2017
- **End Date**: 1/3/2018
- **Activity Name**: OAS Government School
- **USDA Budget**: 13.2

**Total Mexico**: 508.0

#### Panama

- **Duration**: 0 years
- **Award**: PANAM17/02
- **Start Date**: 3/1/2017
- **End Date**: 6/6/2017
- **Activity Name**: XVII Regular Sessions of CICTE
- **USDA Budget**: 50.0

#### Paraguay

- **Duration**: 3 to 6 years
- **Award**: PARAG17/01
- **Start Date**: 3/22/2017
- **End Date**: 12/31/2020
- **Activity Name**: Plan & Monitor of XVII CIMT
- **USDA Budget**: 7.1
- **Activity Name**: Voluntary Contributions RIAL
- **USDA Budget**: 5.0

**Total Paraguay**: 12.1

#### Peru

- **Duration**: 0 years
- **Award**: PERU17/04
- **Start Date**: 4/21/2017
- **End Date**: 12/31/2017
- **Activity Name**: Program 2 - Individual Petition Syst.
- **USDA Budget**: 8.5
- **Activity Name**: Strategic Plan - General Funds
- **USDA Budget**: 14.9
- **Award**: PERU17/06
- **Start Date**: 8/1/2017
- **End Date**: 12/31/2017
- **Activity Name**: Program 1 - Direction in Law
- **USDA Budget**: 149.6
- **Award**: PERU17/03
- **Start Date**: 3/23/2017
- **End Date**: 12/31/2020
- **Activity Name**: S.I.R.G. Meetings
- **USDA Budget**: 8.0
- **Award**: PERU17/05
- **Start Date**: 3/20/2017
- **End Date**: 12/31/2020
- **Activity Name**: EOM Unprogrammed Fund
- **USDA Budget**: 10.3

**Total Peru**: 191.3

#### Trinidad and Tobago

- **Duration**: 3 to 6 years
- **Award**: TRIN17/01
- **Start Date**: 4/10/2017
- **End Date**: 12/31/2020
- **Activity Name**: Courts Drug-related Offenses
- **USDA Budget**: 5.0
- **Activity Name**: MEM - Drafting of Hemispheric Evaluation Report
- **USDA Budget**: 5.0

**Total Trinidad and Tobago**: 10.0
## SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

### Year-to-date Estimated Budget

From January 01, 2017 to June 30, 2017

<table>
<thead>
<tr>
<th>Donor</th>
<th>Duration</th>
<th>Award</th>
<th>Start Date</th>
<th>End Date</th>
<th>Activity Name</th>
<th>USDFA Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>United States</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0 years</td>
<td>USDEP1/02</td>
<td>3/16/2017</td>
<td>7/31/2017</td>
<td>EOM 2017 Ecuador</td>
<td>325.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>USDEP1/03</td>
<td>3/16/2017</td>
<td>12/31/2017</td>
<td>OAS Fellowship Open Gov. Americas</td>
<td>90.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>USDEP1/04</td>
<td>4/26/2017</td>
<td>10/31/2017</td>
<td>Plurinational Electoral Organ of Bolivia</td>
<td>246.9</td>
</tr>
<tr>
<td></td>
<td></td>
<td>USOAS1/01</td>
<td>1/17/2017</td>
<td>11/30/2017</td>
<td>Support IACHR capacity</td>
<td>100.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>USOAS1/03</td>
<td>2/3/2017</td>
<td>6/23/2017</td>
<td>EOM 2017 Ecuador</td>
<td>294.9</td>
</tr>
<tr>
<td></td>
<td>1 to 3</td>
<td>USOAS1/06</td>
<td>4/19/2017</td>
<td>7/31/2017</td>
<td>EOM Bahamas 2017</td>
<td>40.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>USOAS1/04</td>
<td>1/6/2017</td>
<td>6/30/2018</td>
<td>AICMA/Mine Action Program-Colombia</td>
<td>1,753.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>USOAS1/05</td>
<td>3/13/2017</td>
<td>3/12/2019</td>
<td>ACE and Entrepreneurship</td>
<td>68.2</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>USOS Project Evaluation 2017</td>
<td>90.0</td>
</tr>
<tr>
<td><strong>PERMANENT OBSERVERS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>China</strong></td>
<td>3 to 6</td>
<td>CHINA1/01</td>
<td>4/20/2017</td>
<td>12/31/2020</td>
<td>Organizational Development</td>
<td>100.0</td>
</tr>
<tr>
<td><strong>European Union</strong></td>
<td>1 to 3</td>
<td>EEC1/01</td>
<td>1/20/2017</td>
<td>1/31/2018</td>
<td>Program 2 - Individual Petition Syst.</td>
<td>42.1</td>
</tr>
<tr>
<td><strong>Ireland</strong></td>
<td>0 years</td>
<td>IRELA1/01</td>
<td>2/17/2017</td>
<td>12/31/2017</td>
<td>Program 2 - Individual Petition Syst.</td>
<td>51.7</td>
</tr>
<tr>
<td><strong>Israel</strong></td>
<td>3 to 6</td>
<td>ISRAE1/01</td>
<td>3/13/2017</td>
<td>12/31/2020</td>
<td>EOM 2017 Ecuador</td>
<td>1.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>EOM Unprogrammed Fund</td>
<td>14.0</td>
</tr>
<tr>
<td><strong>Netherlands</strong></td>
<td>1 to 3</td>
<td>NETHE1/04</td>
<td>2/6/2017</td>
<td>12/31/2018</td>
<td>Cyber Security</td>
<td>34.2</td>
</tr>
<tr>
<td></td>
<td>3 to 6</td>
<td>NETHE1/03</td>
<td>1/1/2017</td>
<td>12/31/2020</td>
<td>Freedom of Expression 2015-17</td>
<td>27.5</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program 1 - Direction in Law</td>
<td>43.8</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program 4 - 4.2 Women</td>
<td>38.5</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program 4 - 4.5 Migrants</td>
<td>51.3</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program 4 - 4.8 LGTBI</td>
<td>38.5</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program 4 - Thematic Areas</td>
<td>44.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Strategic Plan - General Funds</td>
<td>36.4</td>
</tr>
<tr>
<td><strong>Philippines</strong></td>
<td>0 years</td>
<td>PHILII/01</td>
<td>6/15/2017</td>
<td>12/31/2017</td>
<td>EOM 2014 Haiti</td>
<td>5.0</td>
</tr>
<tr>
<td><strong>Republic of Serbia</strong></td>
<td>0 years</td>
<td>SERBI1/01</td>
<td>2/13/2017</td>
<td>12/14/2017</td>
<td>EOM 2017 Ecuador</td>
<td>5.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>EOM Bahamas 2017</td>
<td>5.0</td>
</tr>
<tr>
<td><strong>Total Republic of Serbia</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10.0</td>
</tr>
<tr>
<td><strong>Switzerland</strong></td>
<td>0 years</td>
<td>SWITZ1/01</td>
<td>2/14/2017</td>
<td>11/30/2017</td>
<td>Plurinational Electoral Organ of Bolivia</td>
<td>40.0</td>
</tr>
<tr>
<td><strong>United Kingdom</strong></td>
<td>0 years</td>
<td>UNKING1/01</td>
<td>1/1/2017</td>
<td>4/28/2017</td>
<td>MACCHI 1ST PHASE</td>
<td>22.8</td>
</tr>
<tr>
<td><strong>TOTAL PERMANENT OBSERVERS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>600.6</td>
</tr>
<tr>
<td><strong>INSTITUTIONS AND OTHERS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ARCUS Foundation</strong></td>
<td>1 to 3</td>
<td>ARCUS1/01</td>
<td>6/22/2017</td>
<td>6/30/2019</td>
<td>Program 4 - 4.8 LGTBI</td>
<td>50.0</td>
</tr>
<tr>
<td><strong>Central American Bank of Economic Integration</strong></td>
<td>3 to 6 years</td>
<td>BCIE1/01</td>
<td>4/21/2017</td>
<td>12/31/2020</td>
<td>Administrative 2014-2017</td>
<td>4.5</td>
</tr>
<tr>
<td><strong>Freedom House</strong></td>
<td>0 years</td>
<td>FREEDH1/01</td>
<td>3/17/2017</td>
<td>3/31/2017</td>
<td>SG Events</td>
<td>1.6</td>
</tr>
<tr>
<td><strong>Google Inc.</strong></td>
<td>0 years</td>
<td>Google1/01</td>
<td>1/1/2017</td>
<td>12/31/2017</td>
<td>Freedom of Expression 2015-17</td>
<td>39.8</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Program 4 - 4.8 LGTBI</td>
<td>10.2</td>
</tr>
<tr>
<td><strong>Total Google Inc.</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50.0</td>
</tr>
</tbody>
</table>
SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year
Year-to-date Estimated Budget
From January 01, 2017 to June 30, 2017

(in thousands of USD)

<table>
<thead>
<tr>
<th>Donor</th>
<th>Duration</th>
<th>Award</th>
<th>Start Date</th>
<th>End Date</th>
<th>Activity Name</th>
<th>USDFA Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-A Development Bank</td>
<td>3 to 6 years</td>
<td>IDB17/02</td>
<td>1/13/2017</td>
<td>12/31/2020</td>
<td>OAS Government School</td>
<td>26.0</td>
</tr>
<tr>
<td>Pan American Development Foundation</td>
<td>3 to 6 years</td>
<td>PADF17/01</td>
<td>1/15/2017</td>
<td>12/31/2020</td>
<td>Str. IAHRS Triangle/Nicaragua</td>
<td>117.9</td>
</tr>
<tr>
<td>Telefonica Digital Education</td>
<td>3 to 6 years</td>
<td>TEDTELF17/01</td>
<td>1/12/2017</td>
<td>12/31/2020</td>
<td>CITEL - Special Contributions</td>
<td>5.0</td>
</tr>
<tr>
<td>United Nations</td>
<td>0 years</td>
<td>UNODC17/01</td>
<td>3/2/2017</td>
<td>12/31/2017</td>
<td>SIDUC Latin America</td>
<td>7.0</td>
</tr>
<tr>
<td><strong>TOTAL INSTITUTIONS AND OTHERS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>262.0</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>6,031.0</td>
</tr>
</tbody>
</table>