

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2017 to May 31, 2017

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Antigua and Barbuda	-	-	1,724	-	-	-	-	-	1,724
Argentina	-	5,485	89,665	-	281,286	1,949	-	-	378,384
Bahamas, Commonwealth of The	-	-	-	-	50,508	845	-	-	51,353
Barbados	-	8,000	-	-	1,288	-	-	16,772	26,061
Belize	-	88,828	-	-	-	-	-	5,430	94,259
Bolivia	-	13,706	-	-	-	-	-	3,071	16,777
Brazil	-	-	20,541	-	5,152	120,635	373	-	146,700
Canada	-	812,425	-	-	100	1,324,991	51,604	-	2,189,119
Chile	-	12,153	55,573	-	-	24,421	-	-	92,146
Colombia	-	428	34,928	-	-	27,267	-	-	62,622
Costa Rica	-	-	12,099	-	-	-	-	10,314	22,414
Dominica, Commonwealth of	-	-	-	-	-	-	-	7,378	7,378
Dominican Republic	-	5,797	-	-	-	13,484	-	18,461	37,742
Ecuador	-	33,300	-	-	-	-	-	-	33,300
El Salvador	-	-	-	-	-	-	-	2,756	2,756
Guatemala	-	-	-	-	-	1,446	3,312	8,563	13,322
Honduras	-	11,467	-	-	70,079	-	-	5,316	86,862
Jamaica	-	-	-	-	-	-	-	130	130
Mexico	-	55,560	174,432	-	104,868	72,342	-	200	407,402
Nicaragua	-	-	596	-	-	-	-	-	596
Panama	-	-	103,893	-	-	30,783	8,725	12,000	155,400
Paraguay	-	2,438	-	-	11,159	-	-	24,827	38,425
Peru	-	11,364	15,788	-	-	-	27,001	10,990	65,143
St. Lucia	-	-	-	-	-	-	-	8,767	8,767
Trinidad and Tobago	-	-	33	-	-	6,604	-	-	6,637
United States	-	3,094,252	1,515,984	-	1,794,835	2,766,403	483,410	-	9,654,885
Uruguay	-	-	1,666	-	-	20,609	-	1,246	23,521
TOTAL MEMBER STATES	-	4,155,202	2,026,921	-	2,319,276	4,411,780	574,425	136,222	13,623,825
PERMANENT OBSERVERS									
China	24,990	64,742	75,941	57,200	442	-	12,247	-	235,562
Denmark	-	-	21,180	-	-	-	-	-	21,180
Embassy of the Republic of Estonia	-	-	-	-	-	42,314	-	-	42,314
European Union	-	486,701	9,366	-	-	233,402	-	-	729,469
Finland	-	-	8,800	-	-	-	-	-	8,800
France	-	39,856	6,307	-	-	-	-	-	46,163
Germany	-	37,559	-	-	-	175	-	-	37,733
Ireland	-	-	15,001	-	-	-	-	-	15,001
Israel	-	2,375	-	-	-	-	-	-	2,375
Italy	-	36,095	-	-	1,040	47,809	-	-	84,944
Korea	-	93,172	5,148	-	-	-	29,300	-	127,620
Netherlands	-	85,579	164,602	-	-	21,609	-	-	271,790
Republic of Kazakhstan	-	64	-	-	3,817	-	-	-	3,881
Republic of Serbia	-	6,450	-	-	-	-	-	-	6,450

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Spain	-	756,810	234,809	-	54,509	171,740	50,226	10,909	1,279,003
Sweden	-	902	76,833	-	-	-	-	-	77,735
Switzerland	-	26,197	4,054	-	-	-	-	-	30,251
Turkey	-	64,361	-	-	-	-	-	-	64,361
United Kingdom	-	1,812,706	-	-	-	66,381	-	-	1,879,087
TOTAL PERMANENT OBSERVERS	24,990	3,513,567	622,041	57,200	59,808	583,429	91,773	10,909	4,963,717
INSTITUTIONS AND OTHERS									
Andean Development Corporation	-	-	50,700	-	-	1,200	-	-	51,900
ARCUS Foundation / New York	-	-	12,800	-	-	-	-	-	12,800
Avina Americas	-	-	64,401	-	-	-	-	-	64,401
Brazilian Association Industry	-	-	-	-	-	17,161	-	-	17,161
Central American Bank of	-	-	-	-	585	-	-	-	585
EARTHSPACE LLC	-	-	-	-	1,220	-	-	-	1,220
Freedom House	-	-	-	-	-	-	1,443	-	1,443
Google Inc.	-	-	8,994	-	-	-	-	-	8,994
I-A Development Bank	-	64,289	-	-	-	22,003	-	-	86,292
IICA	14,000	-	-	-	-	-	-	-	14,000
Intl. Institute for Democracy & Microsoft	-	-	-	-	-	18,111	860	-	18,971
National Brewery S.A.	-	-	39,694	-	-	-	-	-	39,694
OSI Development Foundation	-	11,338	-	-	-	32	-	-	11,370
Pan American Development	-	-	17,862	-	-	-	-	-	17,862
SMP University	-	3,512	-	-	-	-	-	-	3,512
Telefonica Digital Education	-	653	-	-	-	-	-	-	653
Teleton Mexico Foundation	-	-	12,950	-	-	-	-	-	12,950
United Nations	-	14,088	11,761	-	442,453	23,097	-	-	491,399
University of Notre Dame	-	-	9,600	-	-	-	-	-	9,600
Various	-	128,480	8,477	-	1,065,762	1,158	14,588	30,789	1,249,253
Washington Office on Latin	-	-	4,046	-	-	-	-	-	4,046
World Vision International	-	-	14,800	-	-	-	-	-	14,800
TOTAL INSTITUTIONS AND OTHERS	14,000	222,361	256,086	57,200	1,510,019	82,761	16,890	30,789	2,132,906
GRAND TOTAL	38,990	7,891,130	2,905,047	57,200	3,889,103	5,077,970	683,088	177,920	20,720,449