

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of May 31, 2017

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance May 31, 2017
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
June 15, 2017	EEC14/01	CDH1108-1201	Supplement & Strengthen the Work of IHRS	5,311
June 30, 2017	ARCUS15/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	2,786
July 14, 2017	SAECI15/01	CDH1404	Measures Prevention Detention	57,108
Total Subprogram (34B)				65,205
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
June 30, 2017	FRANC16/01	ASG-CIM/038	Contributions to CIM	-
	FRANC16/04	ASG-CIM/038	Contributions to CIM	-
	KAZAK14/01	CIM1401	Justice Administration Gender Perspective	14,974
	WOLA16/01	ASG-CIM/038	Contributions to CIM	-
August 16, 2017	LIECH16/01	CIM1303	Strengthening National Mech.	22,000
	MONAC15/01	CIM1303	Strengthening National Mech.	2,696
August 17, 2017	LIECH15/01	CIM1303	Strengthening National Mech.	782
Total Subprogram (34C)				40,451
Trust for the Americas (34J)				
May 31, 2017	OSIDV16/02	TRUST/AM/098	OSI - Event February	679
	OSIDV16/02	TRUST-OA/2010	TFA Operating Activities - 2010	288
June 8, 2017	USAID15/03	TRU1501	Open Government Costa Rica	(16,698)
	USAID15/03	TRUST-OA/2010	TFA Operating Activities - 2010	(3,972)
June 30, 2017	DIAG16/01	TRUST0703-14	Democratizing Innovation in Colombia	6,154
	DIAG16/01	TRUST-OA/2010	TFA Operating Activities - 2010	(66)
	DIAG16/01-COL	TRUST0703-15	We Encourage Entrepreneurs	(16,364)
	NED16/01	TRUST/AM/096	Freedom of Expression NED	15,950
	NED16/01	TRUST-OA/2010	TFA Operating Activities - 2010	2,620
August 21, 2017	WALMA16/01	TRUST0703-13	POETA- Walmart Foundation	296,909
	WALMA16/01	TRUST-OA/2010	TFA Operating Activities - 2010	59
Total Subprogram (34J)				285,560
TOTAL CHAPTER 3				391,217
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS (SCODMR)				
Office of the Strategic Counsel for Organizational Development and Results-Based Management (44A)				
June 8, 2017	CHINA15/02	ODMR1601	Organizational Development	2,325
Department of Planning and Evaluation (44B)				
July 14, 2017	SAECI15/01	SAF-DPE/005	Project Evaluation	-
TOTAL CHAPTER 4				2,325
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)				
Department of Social Inclusion (54B)				
July 14, 2017	SAECI15/01	SID1407	SICREMI 2014-2015	29,738
Judicial Facilitators (54C)				
July 14, 2017	SAECI15/01	SAJ1404	Judicial Facilitators Program Paraguay	10,171
	SAECI15/01	SAJ1404/SADYE	Judicial Facilitators Program Paraguay	6,437
Total Subprogram (54C)				16,608
TOTAL CHAPTER 5				46,346
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY (SSD)				
Secretariat for Strengthening Democracy (64A)				
June 8, 2017	CHINA15/02	SPA1507	II Meet Forum President of LP	-
Department of Electoral Cooperation and Observation (64B)				
May 31, 2017	USOAS17/03	SSDEOM1701	EOM 2017 Ecuador	15,089
June 8, 2017	CHINA15/02	SPAEM1405	EOM 2014 Haiti	408
	FRANC12/02	SPAEM1208	EOM 2012 Nicaragua	869
	FRANC12/02	SPAEM1405	EOM 2014 Haiti	-
June 9, 2017	GERMA16/02	SSDEOM1601	EOM 2016 Colombia	-
	USOAS16/19	SDDEOM1602	Grenada Delegation	32
June 16, 2017	SWITZ17/01	SSD1604	Plurinational Electoral Organ of Bolivia	31,023
June 30, 2017	USAID16/02	SPAEM1405	EOM 2014 Haiti	(97,988)
July 31, 2017	USDEP17/02	SSDEOM1701	EOM 2017 Ecuador	20,725
	USOAS17/06	SSDEOM1703	EOM Bahamas 2017	3,239
August 23, 2017	CHINA16/03	SSDEOM1601	EOM 2016 Colombia	-
	ITALY16/05	SSDEOM1601	EOM 2016 Colombia	(9,291)
	SWEDE-Fund Balance	SSDEOM1601	EOM 2016 Colombia	1,263
	SWITZ16/01	SSDEOM1601	EOM 2016 Colombia	19
Total Subprogram (64B)				(34,611)

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Department of Sustainable Democracy and Special Missions (64C)				
June 9, 2017	USAID15/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	2,722
June 29, 2017	USAID16/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	39,264
July 14, 2017	SAECI15/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	(13)
July 24, 2017	EEC15/02	SPA-DSDSM/007	Support Peace Process Colombia	(186,377)
July 31, 2017	USAID16/01	SSD1602	MACCIIH 1st PHASE	183,424
Total Subprogram (64C)				39,021
TOTAL CHAPTER 6				4,410
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)				
Department of Economic Development (74B)				
July 15, 2017	USOAS14/21	SEDI-UNP/013	Cultural Heritage - Phase II 2014	7,726
	USOAS14/21	SID1403	Cultural Heritage Phase II	171,067
Total Subprogram (74B)				178,793
Department of Sustainable Development (74D)				
June 1, 2017	USOAS13/08	SID1305	Sustainable Cities Phase II	71,540
	USOAS16/13	SID1305	Sustainable Cities Phase II	14,500
June 30, 2017	ARGEN06/02	SDU-ES/099	IDB White Helmets	149,685
	KAZAK14/01	SID1304	Closed Loop Cycle Production	-
	UNEP10/01	SDU-ES/052	Overhead - Div. II	9,987
	UNEP10/01	SDU-ES/130	Sust. Forest Mang. Gran Chaco	55,310
	UNEP10/01	SDU-UTA	CIC La Plata Interest Account	1,671
July 1, 2017	USOAS15/10	SEDI-UNP/014	Energy & Climate Partnership Clearinghouse Phas	4,151
	USOAS15/10	SID1408	Clean Energy Altern. & Climate Mitigation Strateg	145,048
July 23, 2017	USDIN15/01	SDU-ES/139	Mesoamerica 2020	(18,454)
July 31, 2017	IDB16/01	SID1408	Clean Energy Altern. & Climate Mitigation Strateg	6,443
	ITALY16/02	SID1408	Clean Energy Altern. & Climate Mitigation Strateg	6,885
	USDEP12/13	SID1115	Supporting (U.S.-Peru TPA)	(75,246)
Total Subprogram (74D)				371,521
TOTAL CHAPTER 7				550,314
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84C)				
June 6, 2017	PANAM17/02	DMS-OSG/022	XVII Regular Sessions of CICTE	11,392
June 7, 2017	USSCT15/01	DMS-OSG/021	Supply Chain Program	(2,237)
June 8, 2017	USSCT15/02	DMS-OSG/011	Aviation Security	(21,726)
July 28, 2017	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	187,155
Total Subprogram (84C)				174,585
Department of Public Security (84D)				
June 23, 2017	EEC14/02	SMS1405-UE	Irregular Migration Mesoamerica	493,467
June 27, 2017	CERVBRASL16/01	SMS1602	Violence Prev. SAO BERNARDO	15,617
June 30, 2017	CAF15/01	SMS1504	Network Professional Police	6,200
	URUGU14/01	SMS1403-CEPUR	Police Code of Ethics	7,801
	USDEP16/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	(723,910)
July 14, 2017	SAECI15/01	SMS1410	Victims Assistance and Protection - Phase II	78,593
	SAECI15/01	SMS1603	AICMA - Spain Fund	170,313
Total Subprogram (84D)				48,082
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84F)				
June 7, 2017	USINL14/03	CCD-IB/010	Drug Treatment Courts	10,626
June 30, 2017	UNODC16/01	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	37,344
	USINL12/08	CCD-DR/034	Training & Certification Drug Prevention	-
	USINL13/09	CCD-DR/034	Training & Certification Drug Prevention	-
July 14, 2017	SAECI15/01	CCD-IB/008	SAVIA - DRUGS Health and Life America	41,936
July 31, 2017	USINL15/08	CCD-RA/003	SIDUC - Caribbean	11,547
Total Subprogram (84F)				101,453
TOTAL CHAPTER 8				324,120
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS (SHA)				
Department for Effective Public Management (94B)				
June 9, 2017	UNDP14/01	SPA1209 1	Modernize Haiti Registry III	25,341
June 30, 2017	CAF15/01	SPA1208-2320	Promote Growth Public Sector	2,640
July 14, 2017	SAECI15/01	SPA1316	Prom/Access Rights ID North Cental/America	6,542
TOTAL CHAPTER 9				34,523

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OTHER				
Unprogrammed Funds				
July 14, 2017	SAECI15/01	UNP-FDS/001	Unprogrammed Funds	73,543
Interest to be reimbursed to USINL				
June 7, 2017	USINL14/03	CCD-INT/USINL	CICAD Projects	82
June 30, 2017	USINL13/09	CCD-INT/USINL	CICAD Projects	69
July 31, 2017	USINL15/08	CCD-INT/USINL	CICAD Projects	61
Total Subprogram				212
TOTAL OTHER				73,755
GRAND TOTAL				1,427,010