

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2017 to May 31, 2017

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Argentina						
	0 years	ARGEN17/01	5/15/2017	12/31/2017	Program 1 - Direction in Law	27.0
Canada						
	1 to 3 years	CADFATD17/01	2/21/2017	9/30/2018	Courts Drug-related Offenses	265.9
		CADFATD17/02	2/8/2017	12/31/2019	I-A Convention Against Corruption (Follow-up)	138.4
		IDRC17/01	2/1/2017	1/31/2019	LatinAm Initiative Open Data	43.6
Total Canada						447.9
Chile						
	3 to 6 years	CHILE17/02	2/21/2017	12/31/2020	Civil Society	10.0
			2/21/2017	12/31/2020	Contributions to CIM	15.0
			2/21/2017	12/31/2020	EOM 2017 Ecuador	1.0
			2/21/2017	12/31/2020	EOM Bahamas 2017	10.0
			2/21/2017	12/31/2020	EOM Unprogrammed Fund	14.0
			2/21/2017	12/31/2020	Freedom of Expression 2015-17	15.0
			2/21/2017	12/31/2020	General Fund	25.0
			2/21/2017	12/31/2020	I-A Convention Against Corruption (Follow-up)	10.0
			2/21/2017	12/31/2020	MACCIH 1st PHASE	10.0
			2/21/2017	12/31/2020	Partnerships and International Cooperation	20.0
			2/21/2017	12/31/2020	Program 1 - Direction in Law	23.2
			2/21/2017	12/31/2020	Program 4 - 4.6 Child	20.2
			2/21/2017	12/31/2020	Strategic Plan - General Funds	6.5
Total Chile						180.0
Guyana						
	3 to 6 years	GUYAN17/01	4/11/2017	12/31/2020	Voluntary Contributions RIAL	5.0
Honduras						
	3 to 6 years	HONDU17/01	3/6/2017	12/31/2020	Cooperation Mission Nicaragua	12.8
			3/6/2017	12/31/2020	EOM 2017 Ecuador	7.2
			3/6/2017	12/31/2020	EOM Bahamas 2017	10.0
			3/6/2017	12/31/2020	EOM Unprogrammed Fund	10.0
Total Honduras						40.0
Jamaica						
	0 years	JAMAI17/01	5/9/2017	3/28/2018	EOM Bahamas 2017	5.0
Mexico						
	0 years	MEXIC17/04	5/17/2017	11/30/2017	2017 General Assembly	469.8
	1 to 3 years	MEXIC17/01	2/1/2017	3/31/2019	Tourism Security	25.0
		MEXIC17/03	1/4/2017	1/3/2018	OAS Government School	13.2
Total Mexico						508.0
Panama						
	0 years	PANAM17/02	3/1/2017	6/6/2017	XVII Regular Sessions of CICTE	50.0
Paraguay						
	3 to 6 years	PARAG17/01	3/22/2017	12/31/2020	Plan & Monitor of XVIII CIMT	7.1
			3/22/2017	12/31/2020	Voluntary Contributions RIAL	5.0
Total Paraguay						12.1
Peru						
	0 years	PERU17/04	4/21/2017	12/31/2017	Strategic Plan - General Funds	23.4
	3 to 6 years	PERU17/03	3/23/2017	12/31/2020	S.I.R.G. Meetings	8.0
		PERU17/05	3/20/2017	12/31/2020	EOM Unprogrammed Fund	10.3
Total Peru						41.7
Trinidad and Tobago						
	3 to 6 years	TRINI17/01	4/10/2017	12/31/2020	Courts Drug-related Offenses	5.0
			4/10/2017	12/31/2020	MEM - Drafting of Hemispheric Evaluation Report	5.0
Total Trinidad and Tobago						10.0
United States						
	0 years	USDEP17/02	3/16/2017	7/31/2017	EOM 2017 Ecuador	325.0
		USDEP17/03	3/16/2017	12/31/2017	OAS Fellowship Open Gov. Americas	90.0
		USDEP17/04	4/26/2017	10/31/2017	Plurinational Electoral Organ of Bolivia	246.9
		USOAS17/01	1/17/2017	11/30/2017	Support IACHR capacity	100.0
		USOAS17/03	2/3/2017	5/31/2017	EOM 2017 Ecuador	300.0
		USOAS17/06	4/19/2017	7/31/2017	EOM Bahamas 2017	40.0

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	1 to 3 years	USDEP17/01	1/6/2017	6/30/2018	AICMA/Mine Action Program-Colombia	1,000.0
		USOAS17/04	3/13/2017	3/12/2019	ACE and Entrepreneurship	68.2
			3/13/2017	3/12/2019	ACE and Entrepreneurship Disp	138.4
		USOAS17/05	3/2/2017	3/1/2018	USOAS Project Evaluation 2017	90.0
Total United States						2,398.4
TOTAL MEMBER STATES						3,725.1
PERMANENT OBSERVERS						
China						
	3 to 6 years	CHINA17/01	4/20/2017	12/31/2020	Organizational Development	100.0
European Union						
	1 to 3 years	EEC17/01	1/20/2017	1/31/2018	Program 2 - Individual Petition Syst.	42.1
Ireland						
	0 years	IRELA17/01	2/17/2017	12/31/2017	Program 2 - Individual Petition Syst.	51.7
Israel						
	3 to 6 years	ISRAE17/01	3/13/2017	12/31/2020	EOM 2017 Ecuador	1.0
			3/13/2017	12/31/2020	EOM Unprogrammed Fund	14.0
Total Israel						15.0
Netherlands						
	1 to 3 years	NETHE17/04	2/6/2017	12/31/2018	Cyber Security	34.2
	3 to 6 years	NETHE17/03	1/1/2017	12/31/2020	Freedom of Expression 2015-17	27.5
			1/1/2017	12/31/2020	Program 1 - Direction in Law	43.8
			1/1/2017	12/31/2020	Program 4 - 4.2 Women	38.5
			1/1/2017	12/31/2020	Program 4 - 4.5 Migrants	51.3
			1/1/2017	12/31/2020	Program 4 - 4.8 LGTBI	38.5
			1/1/2017	12/31/2020	Program 4 - Thematic Areas	44.0
			1/1/2017	12/31/2020	Strategic Plan - General Funds	36.4
Total Netherlands						314.2
Republic of Serbia						
	0 years	SERBI17/01	2/13/2017	12/14/2017	EOM 2017 Ecuador	5.0
			2/13/2017	12/14/2017	EOM Bahamas 2017	5.0
Total Republic of Serbia						10.0
Switzerland						
	0 years	SWITZ17/01	2/14/2017	6/16/2017	Plurinational Electoral Organ of Bolivia	40.0
United Kingdom						
	0 years	UNKNG17/01	1/1/2017	4/28/2017	MACCIH 1st PHASE	23.2
TOTAL PERMANENT OBSERVERS						596.1
INSTITUTIONS AND OTHERS						
Central American Bank of Economic Integration						
	3 to 6 years	BCIE17/01	4/21/2017	12/31/2020	Administrative 2014-2017	4.5
Freedom House						
	0 years	FREEDH17/01	3/17/2017	3/31/2017	SG Events	1.6
Google Inc.						
	0 years	GOOGL17/01	1/1/2017	12/31/2017	Freedom of Expression 2015-17	39.8
			1/1/2017	12/31/2017	Program 4 - 4.8 LGTBI	10.2
Total Google Inc.						50.0
I-A Development Bank						
	3 to 6 years	IDB17/02	1/13/2017	12/31/2020	OAS Government School	26.0
Pan American Development Foundation						
	3 to 6 years	PADF17/01	1/15/2017	12/31/2020	Str. IAHS Triangle/Nicaragua	117.9
Telefonica Digital Education						
	3 to 6 years	TEDELF17/01	1/12/2017	12/31/2020	CITEL - Special Contributions	5.0
United Nations						
	0 years	UNODC17/01	3/2/2017	12/31/2017	SIDUC Latin America	7.0
TOTAL INSTITUTIONS AND OTHERS						212.0
GRAND TOTAL						4,533.2