

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2017 to March 31, 2017

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Canada						
	1 to 3 years	CADFATD17/01	2/21/2017	9/30/2018	Courts Drug-related Offenses	265.9
		CADFATD17/02	2/8/2017	12/31/2019	I-A Convention Against Corruption (Follow-up)	138.4
Total Canada						404.3
Chile						
	3 to 6 years	CHILE17/02	2/21/2017	12/31/2020	Civil Society	10.0
			2/21/2017	12/31/2020	Contributions to CIM	15.0
			2/21/2017	12/31/2020	EOM Unprogrammed Fund	25.0
			2/21/2017	12/31/2020	Freedom of Expression 2015-17	15.0
			2/21/2017	12/31/2020	I-A Convention Against Corruption (Follow-up)	10.0
			2/21/2017	12/31/2020	Partnerships and International Cooperation	20.0
			2/21/2017	12/31/2020	Program 1 - Direction in Law	31.5
			2/21/2017	12/31/2020	Program 4 - 4.6 Child	12.0
			2/21/2017	12/31/2020	Strategic Plan - General Funds	6.5
Total Chile						145.0
Honduras						
	3 to 6 years	HONDU17/01	3/6/2017	12/31/2020	EOM 2017 Ecuador	20.0
			3/6/2017	12/31/2020	EOM Unprogrammed Fund	20.0
Total Honduras						40.0
Mexico						
	1 to 3 years	MEXIC17/01	2/1/2017	3/31/2019	Tourism Security	25.0
		MEXIC17/03	1/4/2017	1/3/2018	OAS Government School	13.2
Total Mexico						38.2
Panama						
	0 years	PANAM17/02	3/1/2017	6/6/2017	XVII Regular Sessions of CICTE	50.0
Peru						
	3 to 6 years	PERU17/03	3/23/2017	12/31/2020	S.I.R.G. Meetings	8.0
United States						
	0 years	USDEP17/02	3/16/2017	7/31/2017	EOM 2017 Ecuador	325.0
		USDEP17/03	3/16/2017	12/31/2017	OAS Fellowship Open Gov. Americas	45.0
		USOAS17/01	1/17/2017	11/30/2017	Support IACHR capacity	100.0
		USOAS17/03	2/3/2017	5/31/2017	EOM 2017 Ecuador	300.0
	1 to 3 years	USDEP17/01	1/6/2017	6/30/2018	AICMA/Mine Action Program-Colombia	1,000.0
		USOAS17/04	3/13/2017	3/12/2019	ACE and Entrepreneurship	68.2
			3/13/2017	3/12/2019	ACE and Entrepreneurship Disp	138.4
		USOAS17/05	3/2/2017	3/1/2018	USOAS Project Evaluation 2017	90.0
Total United States						2,066.5
TOTAL MEMBER STATES						2,752.1
PERMANENT OBSERVERS						
European Union						
	1 to 3 years	EEC17/01	1/20/2017	1/31/2018	Program 2 - Individual Petition Syst.	42.1
Ireland						
	0 years	IRELA17/01	2/17/2017	12/31/2017	Program 2 - Individual Petition Syst.	51.7
Israel						
	3 to 6 years	ISRAE17/01	3/13/2017	12/31/2020	EOM Unprogrammed Fund	15.0
Netherlands						
	3 to 6 years	NETHE17/03	1/1/2017	12/31/2020	Freedom of Expression 2015-17	27.5
			1/1/2017	12/31/2020	Program 1 - Direction in Law	43.8
			1/1/2017	12/31/2020	Program 4 - 4.2 Women	38.5
			1/1/2017	12/31/2020	Program 4 - 4.5 Migrants	51.3
			1/1/2017	12/31/2020	Program 4 - 4.8 LGTBI	38.5
			1/1/2017	12/31/2020	Program 4 - Thematic Areas	44.0
			1/1/2017	12/31/2020	Strategic Plan - General Funds	36.4
Total Netherlands						280.0
Republic of Serbia						
	0 years	SERBI17/01	2/13/2017	12/14/2017	EOM 2017 Ecuador	5.0

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Switzerland						
	0 years	SWITZ17/01	2/14/2017	6/16/2017	Plurinational Electoral Organ of Bolivia	40.0
United Kingdom						
	0 years	UNKNG17/01	1/1/2017	3/31/2017	MACCIH 1st PHASE	23.2
TOTAL PERMANENT OBSERVERS						456.9
INSTITUTIONS AND OTHERS						
Freedom House						
	0 years	FREEDH17/01	3/17/2017	3/31/2017	SG Events	1.6
Google Inc.						
	0 years	GOOGL17/01	1/1/2017	12/31/2017	Freedom of Expression 2015-17	39.8
			1/1/2017	12/31/2017	Program 4 - 4.8 LGTBI	10.2
Total Google Inc.						50.0
I-A Development Bank						
	3 to 6 years	IDB17/02	1/13/2017	12/31/2020	OAS Government School	26.0
Pan American Development Foundation						
	3 to 6 years	PADF17/01	1/15/2017	12/31/2020	Str. IAHS Triangle/Nicaragua	117.9
Telefonica Digital Education						
	3 to 6 years	TEDELF17/01	1/12/2017	12/31/2020	CITEL - Special Contributions	5.0
United Nations						
	0 years	UNODC17/01	3/2/2017	12/31/2017	SIDUC Latin America	7.0
TOTAL INSTITUTIONS AND OTHERS						207.5
GRAND TOTAL						3,416.5