

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2017 to December 31, 2017

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(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Antigua and Barbuda	-	-	1,724	-	-	-	-	-	1,724
Argentina	-	14,028	226,985	-	709,902	17,101	-	-	968,016
Bahamas, Commonwealth of The	-	-	-	-	72,006	845	-	-	72,851
Barbados	-	8,527	-	-	63,290	-	-	40,249	112,066
Belize	-	67,399	-	-	27	-	-	13,053	80,478
Bolivia	-	25,785	-	-	9,935	-	-	6,130	41,850
Brazil	-	-	26,541	-	22,086	275,541	373	-	324,540
Canada	-	2,833,516	501,072	-	100	3,713,833	184,014	-	7,232,535
Chile	-	33,715	161,538	-	27,005	80,139	2,118	-	304,515
Colombia	-	428	35,869	-	8,918	40,479	-	-	85,694
Costa Rica	-	-	24,213	-	-	-	-	19,981	44,194
Dominica, Commonwealth of	-	-	-	-	-	-	-	14,772	14,772
Dominican Republic	-	18,875	-	-	-	13,772	-	25,581	58,228
Ecuador	-	33,300	-	-	600	-	-	167	34,067
El Salvador	-	-	-	-	750	-	-	23,760	24,510
Grenada	-	-	-	-	750	-	-	-	750
Guatemala	-	-	-	-	-	7,641	6,574	27,803	42,018
Guyana	-	-	-	-	7,661	-	2,401	-	10,062
Haiti	-	-	-	-	-	-	-	45,073	45,073
Honduras	-	36,423	-	-	170,285	346,014	-	23,849	576,571
Jamaica	-	4,980	-	-	-	-	-	370	5,350
Mexico	60,800	227,852	871,743	-	249,564	103,078	5,310	400,273	1,918,621
Nicaragua	-	-	5,678	-	-	1,945	-	-	7,623
Panama	-	-	301,829	-	6,063	64,458	43,028	28,980	444,357
Paraguay	-	8,420	7,770	-	33,702	13,432	-	61,916	125,240
Peru	-	19,485	195,445	-	5,306	-	479,655	15,103	714,993
St. Lucia	-	-	-	-	-	-	-	21,026	21,026
Trinidad and Tobago	-	-	4,483	-	-	20,407	-	-	24,890
United States	-	7,689,787	2,896,095	-	3,723,299	8,795,495	1,251,038	-	24,355,714
Uruguay	-	-	116,590	-	74,768	34,260	-	26,287	251,906
TOTAL MEMBER STATES	60,800	11,022,521	5,377,575	-	5,186,016	13,528,440	1,974,510	794,373	37,944,234
PERMANENT OBSERVERS									
China	103,617	84,261	134,787	57,200	5,537	-	103,488	-	488,891
Denmark	-	-	21,180	-	-	-	-	-	21,180
European Union	-	1,384,231	76,767	-	-	528,429	-	-	1,989,428
Finland	-	-	19,250	-	-	-	-	-	19,250
France	-	81,272	32,767	-	-	-	-	-	114,039
Germany	-	701,905	-	-	-	175	-	-	702,080
Greece	-	-	-	-	7,400	-	-	-	7,400
Ireland	-	-	47,275	-	-	-	-	-	47,275
Israel	-	23,775	-	-	-	-	-	-	23,775
Italy	-	26,885	-	-	8,396	200,374	-	-	235,656
Japan	-	-	-	-	-	375,283	-	-	375,283
Korea	-	145,367	7,968	-	-	-	52,180	-	205,515
Luxembourg	-	182,008	-	-	-	-	-	-	182,008

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Monaco	-	-	-	-	7,776	-	-	-	7,776
Netherlands	-	397,723	370,546	-	-	37,557	-	-	805,826
Philippines	-	5,000	-	-	-	-	-	-	5,000
Principality of Liechtenstein	-	-	18,940	-	-	-	-	-	18,940
Republic of Estonia	-	-	-	-	-	100,408	-	-	100,408
Republic of Kazakhstan	-	664	7,100	-	5,206	-	-	-	12,970
Republic of Serbia	-	9,816	-	-	1,300	233	-	-	11,348
Spain	-	1,991,958	627,804	-	58,520	639,255	77,626	31,909	3,427,071
Sweden	-	607,802	178,954	-	-	-	-	-	786,757
Switzerland	-	349,080	18,490	-	-	-	-	-	367,570
Turkey	-	363,958	-	-	-	-	-	-	363,958
United Kingdom	-	2,671,981	-	-	-	148,392	-	-	2,820,373
TOTAL PERMANENT OBSERVERS	103,617	9,027,687	1,561,827	57,200	94,135	2,030,106	233,294	31,909	13,139,776
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	-	3,250	-	-	3,250
Andean Development Corporation	-	-	91,700	-	-	50,200	-	-	141,900
ARCUS Foundation	-	-	32,663	-	-	-	-	-	32,663
ARCUS Foundation / New York	-	-	17,912	-	-	-	-	-	17,912
Avina Americas	-	-	106,277	-	-	-	-	-	106,277
Brazilian Association Industry	-	-	-	-	-	31,917	-	-	31,917
Central American Bank of	-	-	-	-	4,429	-	-	-	4,429
EARTHSPACE LLC	-	-	-	-	1,220	-	-	-	1,220
Freedom House	-	-	-	-	-	-	1,443	-	1,443
Google Inc.	-	-	36,500	-	-	-	-	-	36,500
I-A Development Bank	-	234,430	-	-	5,896	32,767	-	-	273,093
IICA	24,655	-	-	-	-	-	-	-	24,655
Intl. Institute for Democracy & Microsoft	-	90,179	-	-	-	-	860	-	91,038
National Brewery S.A.	-	-	47,735	-	-	-	-	-	47,735
OAS Department of Human Organization of Iberoamerican	-	2,655	1,381	-	-	-	-	-	1,381
OSI Development Foundation	-	30,071	-	-	-	12,537	13,164	-	55,772
Pan American Development	-	-	85,588	-	41,035	-	-	-	126,623
SMP University	-	21,636	-	-	-	-	-	-	21,636
Telefonica Digital Education	-	4,969	-	-	-	-	-	-	4,969
Teleton Mexico Foundation	-	-	56,792	-	-	-	-	-	56,792
The Stanford Human Rights Center	-	-	17,000	-	-	-	-	-	17,000
United Nations	-	14,088	92,882	-	907,028	158,640	-	-	1,172,639
University of Notre Dame	-	-	16,000	-	-	-	-	-	16,000
Various	-	570,419	59,802	-	2,319,525	5,081	109,588	82,232	3,146,645
Washington Office on Latin	-	-	7,161	-	-	-	-	-	7,161
World Vision International	-	-	36,990	-	-	-	-	-	36,990
YABT	-	-	-	-	-	3,836	-	-	3,836
TOTAL INSTITUTIONS AND OTHERS	24,655	968,447	706,382	57,200	3,279,132	333,906	125,055	82,232	5,519,808
GRAND TOTAL	189,072	21,018,655	7,645,785	57,200	8,559,283	15,892,452	2,332,859	908,513	56,603,818