

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of December 31, 2017

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Dec. 31, 2017
<b>CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL</b>				
<b>Office of the Secretary General (14A)</b>				
March 15, 2018	OSIDV17/03	SG-OSG/025	SG Events	88,095
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>				
December 31, 2017	ARGEN17/01	SP-IACHR/001	Program 1 - Direction in Law	-
	CHILE16/02	CDH1403-01	Freedom of Expression 2015-17	-
	CHILE16/04	SP-IACHR/001	Program 1 - Direction in Law	-
	COSRC16/01	CDH1403-01	Freedom of Expression 2015-17	-
	COSRC17/02	CDH1403-01	Freedom of Expression 2015-17	1,589
	FRANC15/01	CDH1403-01	Freedom of Expression 2015-17	-
	FRANC15/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	FRANC15/01	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendants	5,347
	FRANC15/01	SP-IACHR/0047	Program 4 - 4.7 Deprived of Liberty	-
	FRANC16/03	CDH1403-01	Freedom of Expression 2015-17	-
	FRANC16/03	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	GOOGL17/01	CDH1403-01	Freedom of Expression 2015-17	-
	GOOGL17/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	-
	MULTI11/01	SG-CIDH/010	Promote & Protect Human Rights	5
	MULTI14/02	SP-IACHR/001	Program 1 - Direction in Law	-
	PERU16/04	SP-IACHR/000	Strategic Plan - General Funds	420
	PERU16/04	SP-IACHR/001	Program 1 - Direction in Law	-
	PERU16/04	SP-IACHR/004	Program 4 - Thematic Areas	-
	PERU16/04	SP-IACHR/006	Program 6 - Other Activities	-
	PERU17/06	SP-IACHR/001	Program 1 - Direction in Law	608
	UNHCR15/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	206
	UNHCR17/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	-
	URUGU16/02	SP-IACHR/001	Program 1 - Direction in Law	-
	URUGU17/01	SP-IACHR/001	Program 1 - Direction in Law	(80)
	WVILA14/01	SP-IACHR/0046	Program 4 - 4.6 Child	-
January 4, 2018	SAECI15/01	CDH1404	Measures Prevention Detention	-
January 31, 2018	EEC17/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	(8,201)
February 28, 2018	AVINA16/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	17,676
	IRELA17/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	4,400
	SWITZ17/04	CDH1601	Prom. Protec DESC in IHRS - I	13,028
March 18, 2018	SAECI16/01	CDH1502	Friendly Settlement II	-
<b>Total Subprogram (34B)</b>				<b>34,998</b>
<b>Secretariat of the Inter-American Commission of Women (CIM) (34C)</b>				
December 31, 2017	MEXIC17/02	CIM1501-PEC	Political Violence a/ Women	-
	MEXIC17/08	CIM1502	Strengthening Implementation Belem do Pará	-
	MEXIC17/09	CIM1501-PEC	Political Violence a/ Women	-
	MEXIC17/09	CIM1602	Tools - Parity Latin America	15,299
March 25, 2018	CHINA16/05	CIM1601	Equality Gender Policy OAS	-
	CHINA17/04	CIM1601	Equality Gender Policy OAS	50,000
March 28, 2018	CHINA17/02	CIM1601	Equality Gender Policy OAS	20,351
<b>Total Subprogram (34C)</b>				<b>85,650</b>
<b>Office of the Director General of the Inter-American Children's Institute (34D)</b>				
December 31, 2017	ARGEN10/02	ASG-IACI/039	Coop. Prevent Cases of Int'l. Abduction of Childrer	26
<b>Trust for the Americas (34J)</b>				
December 31, 2017	CARAV17/01	TRUST/AM/101	Technology for Good Event	189
	CARAV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	(1,191)
	MASTER15/01	TRUST0703-9	POETA Master Card 2015	1,221
	MASTER15/01	TRUST-OA/2010	TFA Operating Activities - 2010	288
	MASTER16/01	TRUST0703-18	POETA Mastercard 2017	16,208
	MASTER16/01	TRUST-OA/2010	TFA Operating Activities - 2010	9
	MICRO13/01	TRUST0703-6	POETA Latam 2013	26
	MULTI-TRUST/COL	TRUST-COL/2015	TFA Overhead Account	-
	OSIDV16/02	TRUST/AM/098	OSI - Event February	2,772
	OSIDV16/02	TRUST-OA/2010	TFA Operating Activities - 2010	(25)
	TRUST-INTEREST	TRUST-OA/2010	TFA Operating Activities - 2010	14,036
January 4, 2018	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	4,131
January 12, 2018	CODHES17/01	TRUST/AM/102	The Victims Rights	(1,596)
<b>Total Subprogram (34J)</b>				<b>36,070</b>
<b>TOTAL CHAPTER 3</b>				<b>156,745</b>

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<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV &amp; MAN FOR RESULTS (SCODMR)</b>				
<b>Department of Planning and Evaluation (44B)</b>				
December 31, 2017	CIDA12/01	SAF1201-5120	Results Based Project	-
	CIDA13/01	SAF1201-5120	Results Based Project	46
	CIDA14/01	SAF1201-5120	Results Based Project	-
January 4, 2018	SAECI15/01	SAF-DPE/005	Project Evaluation	-
March 1, 2018	USOAS17/05	SCODMR-DPE/002	USOAS Project Evaluation 2017	51,210
March 18, 2018	SAECI16/01	SAF-DPE/005	Project Evaluation	-
<b>Total Subprogram (44B)</b>				<b>51,256</b>
<b>Department of Press and Communication (44C)</b>				
December 31, 2017	MULTI11/01	SG-DPI/003	DPI / Multimedia	48
<b>TOTAL CHAPTER 4</b>				<b>51,304</b>
<b>CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)</b>				
<b>Secretariat for Access to Rights and Equity (54A)</b>				
December 31, 2017	CHILE16/04	SER-DIA/001	Civil Society	-
<b>Department of Social Inclusion (54B)</b>				
January 4, 2018	SAECI15/01	SID1407	SICREMI 2014-2015	-
March 18, 2018	SAECI16/01	SID1504	Rights of Boys Girls Teenagers	2,699
March 25, 2018	CHINA16/05	SAR1604	Community Program - Nutrition	25,907
	CHINA17/04	SID1407	SICREMI 2014-2015	50,000
March 28, 2018	CHINA17/02	SID1407	SICREMI 2014-2015	4,805
<b>Total Subprogram (54B)</b>				<b>83,410</b>
<b>Judicial Facilitators (54C)</b>				
January 4, 2018	SAECI15/01	SAJ1404	Judicial Facilitators Program Paraguay	10,171
	SAECI15/01	SAJ1404/SADYE	Judicial Facilitators Program Paraguay	6,437
January 31, 2018	MULTI17/07	SAJ1503/SADYE	Judicial Facilitators Program in Peru and Paraguay	1,594
<b>Total Subprogram (54C)</b>				<b>18,202</b>
<b>TOTAL CHAPTER 5</b>				<b>101,612</b>
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY (SSD)</b>				
<b>Secretariat for Strengthening Democracy (64A)</b>				
December 31, 2017	CIDA14/01	OSG1201-5320-9	Political Dialogue in Haiti	(323)
February 28, 2018	CADFATD17/04	SSD1706	Belize-Guatemala Confidence Building	(4,139)
<b>Total Subprogram (64A)</b>				<b>(4,462)</b>
<b>Department of Electoral Cooperation and Observation (64B)</b>				
December 31, 2017	CHILE16/06	SPAEM1405	EOM 2014 Haiti	-
	FRANC16/02	SPAEM1405	EOM 2014 Haiti	-
	FRANC16/02	SSDEOM1705	EOM Paraguay 2017-2018	2,007
	KAZAK16/01	SPAEM1603	EOM 2016 Peru	-
	KAZAK16/01	SSDEOM1702	EOM Honduras 2017	-
	PHIL17/01	SPAEM1405	EOM 2014 Haiti	-
	SWITZ16/02	SPAEM1405	EOM 2014 Haiti	-
January 5, 2018	ITALY16/05	SSDEOM1601	EOM 2016 Colombia	6,033
January 31, 2018	IDEA17/01	SSD1604	Plurinational Electoral Organ of Bolivia	(50,710)
	USDEP17/04	SSD1604	Plurinational Electoral Organ of Bolivia	(8,131)
March 18, 2018	SAECI16/01	SDDEOM1602	Grenada Delegation	-
	SAECI16/01	SPAEM1603	EOM 2016 Peru	-
	SAECI16/01	SPAEM1604	EOM 2016 Dominican Republic	-
	SAECI16/01	SSDEOM1601	EOM 2016 Colombia	107
	SAECI16/01	SSDEOM1701	EOM 2017 Ecuador	35
	SAECI16/01	SSDEOM1702	EOM Honduras 2017	991
March 28, 2018	JAMA17/01	SSDEOM1703	EOM Bahamas 2017	-
<b>Total Subprogram (64B)</b>				<b>(49,668)</b>
<b>Department of Sustainable Democracy and Special Missions (64C)</b>				
December 31, 2017	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,326
January 4, 2018	SAECI15/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,231
	USAID16/01	SSD1602	MACCIH 1st PHASE	5,385
January 24, 2018	NETHE15/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	2,530
February 28, 2018	USOAS17/12	SSD1607	15th Anniversary I-A Democratic Charter	67,352
March 14, 2018	PERU16/05	SSD1602	MACCIH 1st PHASE	-
March 18, 2018	SAECI16/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	(68)
<b>Total Subprogram (64C)</b>				<b>77,755</b>
<b>TOTAL CHAPTER 6</b>				<b>23,626</b>

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<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)</b>				
<b>Department of Economic Development (74B)</b>				
December 31, 2017	CIDA14/01	SID1101-3110	MSME Training the Trainers	149
	MULTI02/010	SG-TOU/005	STEP Training & Certification	412
<b>Total Subprogram (74B)</b>				<b>561</b>
<b>Department of Human Development and Employment (74C)</b>				
March 28, 2018	CHINA17/02	PORTAL/901-1	Portal of the Americas	9,000
<b>Department of Sustainable Development (74D)</b>				
December 31, 2017	ARGEN06/02	SDU-ES/099	IDB White Helmets	90,437
	KAZAK16/01	SDU-ES/141	Int. Disaster Assistance Phase I (CARICOM)	-
	UNEP10/02	SDU-ES/052	Overhead - Div. II	14,209
	UNEP10/02	SDU-ES/132	Sus. Mgmt. La Plata Basin	47,350
	UNEP10/02	SDU-UTA	CIC La Plata Interest Account	197
January 5, 2018	USOAS13/08	SID1305	Sustainable Cities Phase II	-
March 18, 2018	SAECI16/01	OSG1501	Regional System to Prevent Social Conflicts	286
<b>Total Subprogram (74D)</b>				<b>152,479</b>
<b>CIDI Mtgs., Ministeries &amp; I-A Committee Meetings (74E)</b>				
February 1, 2018	BARBA17/01	SEDI-MMFS/056	XX Inter-American Conference of Minist. of Labor	12,122
	BARBA17/01	SEDI-MMFS/059	Preparatory XX I-A Ministers of Labor	1,493
<b>Total Subprogram (74E)</b>				<b>13,615</b>
<b>TOTAL CHAPTER 7</b>				<b>175,655</b>
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)</b>				
<b>Secretariat for Multidimensional Security (84A)</b>				
December 31, 2017	SERBI14/01	SMS-DIR/001	Multidimensional Security - Director's office	1,287
<b>Department Against Transnational Organized Crime (84B)</b>				
January 3, 2018	USINL12/11	SMS1114	Money Laundering Program	-
	USINL15/01	SMS1114	Money Laundering Program	-
	USINL16/01	SMS1114	Money Laundering Program	391
<b>Total Subprogram (84B)</b>				<b>391</b>
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84C)</b>				
December 31, 2017	COLOM16/02	DMS-OSG/007	Cyber Security	-
<b>Department of Public Security (84D)</b>				
December 31, 2017	CERVBRASL16/01	SMS1602	Violence Prev. SAO BERNARDO	-
	ITALY17/02	UPD-MA/018	AICMA/Mine Action Program-Colombia	18
	USDEP16/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	(2,365)
January 4, 2018	SAECI15/01	SMS1410	Victims Assistance and Protection - Phase II	1,683
	SAECI15/01	SMS1603	AICMA - Spain Fund	32,742
March 18, 2018	SAECI16/01	SMS1509	Strengthen access of justice	2,102
<b>Total Subprogram (84D)</b>				<b>34,181</b>
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84F)</b>				
December 31, 2017	DOMRP09/01	CCD-ES/007	General Fund	-
	MEXIC13/02	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	-
	MULTI99/07	CCD-ML/002	Money Laundering - Training Judicial	(44)
	PANAM15/03	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	1,750
	TRINI08/03	CCD-ED/006	Schools of Nursing Latin America	380
	UNODC17/01	SMS1022	SIDUC Latin America	-
January 3, 2018	USINL12/11	CCD-ML/002	Money Laundering - Training Judicial	-
	USINL12/11	CCD-ML/004	Dev. Financial Intelligence Unit in South America	-
	USINL15/01	CCD-ML/011	Forfeited Assets Latin America	-
	USINL16/01	CCD-ML/011	Forfeited Assets Latin America	-
January 4, 2018	SAECI15/01	CCD-IB/008	SAVIA - DRUGS Health and Life America	608
January 5, 2018	CNADS13/01	CCD-ED/009	University Grad. Res. Part. Program	-
	CNADS13/01	CCD-RA/003	SIDUC - Caribbean	-
	CNADS13/01	CCD-RA/008	Program to Strengthen Drug Research	-
	CNADS13/01	CCD-SR/009	Chemical Control Systems	-
	CNADS13/01	CCD-SR/015	Organized Crime / Supply Reduction	-

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January 26, 2018	CNADS12/01	CCD-ED/009	University Grad. Res. Part. Program	38,347
	CNADS12/01	CCD-RA/003	SIDUC - Caribbean	34,369
	CNADS12/01	CCD-RA/008	Program to Strengthen Drug Research	5,674
	CNADS12/01	CCD-SR/009	Chemical Control Systems	25,183
	CNADS12/01	CCD-SR/015	Organized Crime / Supply Reduction	9,720
February 16, 2018	USINL16/06	SMS1022	SIDUC Latin America	64,956
March 18, 2018	SAECI16/01	SMS1510	SAVIA - Health and Life in the Americas Phase IV	-
Total Subprogram (84F)				180,944
<b>TOTAL CHAPTER 8</b>				<b>216,803</b>
<b>CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS (SHA)</b>				
<b>Department for Effective Public Management (94B)</b>				
December 31, 2017	MEXIC16/01	SSD1519	Promotion of Integrity	758
	USDEP17/03	SPA1414	OAS Fellowship Open Gov. Americas	(382)
January 3, 2018	MEXIC17/03	SPA1516	OAS Government School	-
January 4, 2018	SAECI15/01	SPA1316	Prom/Access Rights ID North Cental/America	-
January 31, 2018	OSIDV17/02	SPA1414	OAS Fellowship Open Gov. Americas	348
February 28, 2018	GERMA17/01	SPA1414	OAS Fellowship Open Gov. Americas	102,573
March 18, 2018	SAECI16/01	SPA1509	Institutional Strengthening of the Civil Registry	-
Total Subprogram (94B)				103,297
<b>Department of Strategic Initiatives and Public Diplomacy (94F)</b>				
December 31, 2017	SMPUN04/01	SG-DPI/005	Lecture Series in the Americas	-
	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	9,013
Total Subprogram (94F)				9,013
<b>TOTAL CHAPTER 9</b>				<b>112,309</b>
<b>CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS (SLA)</b>				
<b>Department of Legal Cooperation (104E)</b>				
December 31, 2017	BRAZL16/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	2,201
	USINL15/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
<b>TOTAL CHAPTER 10</b>				<b>2,201</b>
<b>OTHER</b>				
<b>Unprogrammed Funds</b>				
December 31, 2017	CIDA12/01	UNP-FDS/001	Unprogrammed Funds	-
	CIDA13/01	UNP-FDS/001	Unprogrammed Funds	-
	CIDA14/01	UNP-FDS/001	Unprogrammed Funds	-
January 4, 2018	SAECI15/01	UNP-FDS/001	Unprogrammed Funds	18,613
March 18, 2018	SAECI16/01	UNP-FDS/001	Unprogrammed Funds	6,346
Total Subprogram				24,958
<b>Interest to be reimbursed to USINL</b>				
December 31, 2017	USINL15/02	LEG-INT/USINL	DLAS Projects	202
January 3, 2018	USINL16/01	CCD-INT/USINL	CICAD Projects	54
Total Subprogram				256
<b>TOTAL OTHER</b>				<b>25,215</b>
<b>GRAND TOTAL</b>				<b>953,564</b>