

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2017 to December 31, 2017

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(in thousands of USD)  
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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Argentina</b>						
	0 years	ARGEN17/01	5/15/2017	12/31/2017	Program 1 - Direction in Law	27.0
	1 to 3 years	ARGEN17/04	10/2/2017	12/31/2019	White Helmets Program 2017-2019	250.0
	3 to 6 years	ARGEN17/03	9/1/2017	12/31/2020	Inter-American Emergency Aid Fund (FONDEM)	10.0
		ARGEN17/05	10/25/2017	12/31/2020	CSHN Fund	40.0
<b>Total Argentina</b>						<b>327.0</b>
<b>Barbados</b>						
	0 years	BARBA17/01	9/29/2017	2/1/2018	Preparatory XX I-A Ministers of Labor	10.4
			9/29/2017	2/1/2018	XX Inter-American Conference of Minist. of Labor	62.3
<b>Total Barbados</b>						<b>72.7</b>
<b>Bolivia</b>						
	3 to 6 years	BOLIV17/01	11/17/2017	12/31/2020	EOM Costa Rica 2018	4.0
			11/17/2017	12/31/2020	EOM El Salvador 2017	4.0
			11/17/2017	12/31/2020	EOM Paraguay 2017-2018	10.0
			11/17/2017	12/31/2020	EOM Unprogrammed Fund	32.0
<b>Total Bolivia</b>						<b>50.0</b>
<b>Canada</b>						
	0 years	CADFATD17/04	3/31/2017	2/28/2018	Belize-Guatemala Confidence Building	255.4
		CADFATD17/06	5/25/2017	12/31/2017	POA 2012 MAPP-OEA Basket Fund	390.9
		CADFATD17/07	11/7/2017	9/30/2018	EOM Honduras 2017	191.7
	1 to 3 years	CADFATD17/01	2/21/2017	9/30/2018	Courts Drug-related Offenses	626.3
		CADFATD17/02	2/8/2017	12/31/2019	I-A Convention Against Corruption (Follow-up)	322.5
		CADFATD17/05	6/21/2017	2/14/2020	Rights of women and girls	781.5
		IDRC17/01	2/1/2017	1/31/2019	LatinAm Initiative Open Data	89.4
<b>Total Canada</b>						<b>2,657.8</b>
<b>Chile</b>						
	3 to 6 years	CHILE17/02	2/21/2017	12/31/2020	Civil Society	10.0
			2/21/2017	12/31/2020	Contributions to CIM	15.0
			2/21/2017	12/31/2020	EOM 2017 Ecuador	1.0
			2/21/2017	12/31/2020	EOM Bahamas 2017	7.3
			2/21/2017	12/31/2020	EOM Honduras 2017	10.0
			2/21/2017	12/31/2020	EOM Nicaragua 2017	4.0
			2/21/2017	12/31/2020	EOM Unprogrammed Fund	2.7
			2/21/2017	12/31/2020	Freedom of Expression 2015-17	15.0
			2/21/2017	12/31/2020	General Fund	25.0
			2/21/2017	12/31/2020	I-A Convention Against Corruption (Follow-up)	10.0
			2/21/2017	12/31/2020	MACCIH 1St PHASE	10.0
			2/21/2017	12/31/2020	Partnerships and International Cooperation	20.0
			2/21/2017	12/31/2020	Program 1 - Direction in Law	23.2
			2/21/2017	12/31/2020	Program 4 - 4.6 Child	20.2
			2/21/2017	12/31/2020	Strategic Plan - General Funds	6.5
		CHILE17/03	6/27/2017	12/31/2020	Program 1 - Direction in Law	39.2
			6/27/2017	12/31/2020	Program 3 - Monitoring Country	25.0
			6/27/2017	12/31/2020	Strategic Plan - General Funds	5.8
<b>Total Chile</b>						<b>250.0</b>
<b>Colombia</b>						
	1 to 3 years	COLOM17/01	8/3/2017	8/31/2018	V Meeting of Ministers	12.5
<b>Costa Rica</b>						
	0 years	COSRC17/02	8/18/2017	12/31/2017	Freedom of Expression 2015-17	2.9
<b>Guyana</b>						
	3 to 6 years	GUYAN17/01	4/11/2017	12/31/2020	Voluntary Contributions RIAL	21.8
<b>Honduras</b>						
	0 years	HONDU17/02	5/29/2017	12/1/2017	Network Professional Police	317.0
		HONDU17/03	7/25/2017	12/10/2017	DPS-Meetings	67.7
	3 to 6 years	HONDU17/01	3/6/2017	12/31/2020	EOM 2017 Ecuador	7.2
			3/6/2017	12/31/2020	EOM Bahamas 2017	10.0
			3/6/2017	12/31/2020	EOM Bolivia 2017	10.0
			3/6/2017	12/31/2020	EOM Nicaragua 2017	12.8
<b>Total Honduras</b>						<b>424.7</b>
<b>Jamaica</b>						
	0 years	JAMA17/01	5/9/2017	3/28/2018	EOM Bahamas 2017	5.0

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<b>Mexico</b>						
	0 years	MEXIC17/08	4/17/2017	12/31/2017	Strengthening Implementation Belem do Pará	186.1
		MEXIC17/09	8/16/2017	12/31/2017	Political Violence a/ Women	30.1
			8/16/2017	12/31/2017	Tools - Parity Latin America	109.9
	1 to 3 years	MEXIC17/01	2/1/2017	3/31/2019	Tourism Security	25.0
		MEXIC17/03	1/4/2017	1/3/2018	OAS Government School	13.2
		MEXIC17/05	6/26/2017	12/31/2018	Applications Development Serv.	16.8
			6/26/2017	12/31/2018	Program 1 - Direction in Law	200.0
			6/26/2017	12/31/2018	Program 2 - Individual Petition Syst.	33.6
			6/26/2017	12/31/2018	Strategic Plan - General Funds	49.6
		MEXIC17/10	10/18/2017	12/31/2018	Program 1 - Direction in Law	22.7
			10/18/2017	12/31/2018	Program 2 - Individual Petition Syst.	39.3
			10/18/2017	12/31/2018	Program 3 - Monitoring Country	29.1
			10/18/2017	12/31/2018	Program 6 - Other Activities	37.1
			10/18/2017	12/31/2018	Special Mecanism MC-409-14	21.7
			10/18/2017	12/31/2018	Strategic Plan - General Funds	47.6
			10/18/2017	12/31/2018	Voluntary Fund	2.5
	3 to 6 years	MEXIC17/06	7/7/2017	12/31/2020	Fund 33 - Science (post-ICR)	115.7
		MEXIC17/07	7/17/2017	12/31/2020	Contributions to CIM	25.0
			7/17/2017	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	25.0
<b>Total Mexico</b>						<b>1,030.1</b>
<b>Panama</b>						
	0 years	PANAM17/02	3/1/2017	9/22/2017	XVII Regular Sessions of CICTE	50.0
	1 to 3 years	PANAM17/04	7/17/2017	10/16/2018	Drug Demand Reduction	58.2
	3 to 6 years	PANAM17/03	9/25/2017	12/31/2020	Partnerships and International Cooperation	10.0
		PANAM17/05	9/1/2017	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	78.2
<b>Total Panama</b>						<b>196.3</b>
<b>Paraguay</b>						
	3 to 6 years	PARAG17/01	3/22/2017	12/31/2020	Plan & Monitor of XVIII CIMT	7.1
			3/22/2017	12/31/2020	Voluntary Contributions RIAL	5.0
<b>Total Paraguay</b>						<b>12.1</b>
<b>Peru</b>						
	0 years	PERU17/06	6/9/2017	12/31/2017	Program 1 - Direction in Law	149.6
	1 to 3 years	PERU17/07	7/20/2017	12/31/2018	VIII Summit of the Americas	1,726.8
	3 to 6 years	PERU17/03	3/23/2017	12/31/2020	S.I.R.G. Meetings	8.0
		PERU17/04	4/21/2017	12/31/2020	Program 2 - Individual Petition Syst.	8.5
			4/21/2017	12/31/2020	Strategic Plan - General Funds	14.9
		PERU17/05	3/20/2017	12/31/2020	EOM Unprogrammed Fund	10.3
<b>Total Peru</b>						<b>1,918.1</b>
<b>St. Kitts and Nevis</b>						
	3 to 6 years	KITTS17/01	7/11/2017	12/31/2020	Hemispheric Tourism Fund	5.0
<b>Trinidad and Tobago</b>						
	3 to 6 years	TRINI17/01	4/10/2017	12/31/2020	Caribbean SIDUC (Phase 2)	5.0
			4/10/2017	12/31/2020	Courts Drug-related Offenses	5.0
			4/10/2017	12/31/2020	MEM - Drafting of Hemispheric Evaluation Report	5.0
			4/10/2017	12/31/2020	Technical Administrative-Support	5.0
<b>Total Trinidad and Tobago</b>						<b>20.0</b>
<b>United States</b>						
	0 years	USAID17/02	7/13/2017	6/15/2018	MACCIH 1st PHASE	3,300.0
		USDEP17/02	3/16/2017	8/23/2017	EOM 2017 Ecuador	307.0
		USDEP17/03	3/16/2017	12/31/2017	OAS Fellowship Open Gov. Americas	150.0
		USDEP17/04	4/26/2017	1/31/2018	Plurinational Electoral Organ of Bolivia	246.9
		USDEP17/05	9/25/2017	8/31/2018	AICMA 2016 TO 2019	1,000.0
		USDEP17/06	9/28/2017	6/28/2018	TyT CVE Baseline	135.0
		USDEP17/08	12/1/2017	3/31/2018	AICMA 2016 TO 2019	95.0
		USOAS17/01	1/17/2017	11/30/2017	Support IACHR capacity	100.0
		USOAS17/03	2/3/2017	8/11/2017	EOM 2017 Ecuador	286.9
		USOAS17/06	4/19/2017	7/31/2017	EOM Bahamas 2017	40.0
		USOAS17/08	9/13/2017	3/31/2018	EOM Honduras 2017	345.0
		USOAS17/12	9/29/2017	2/28/2018	15th Anniversary I-A Democratic Charter	100.0
	1 to 3 years	USDEP17/01	1/6/2017	6/30/2018	AICMA/Mine Action Program-Colombia	1,753.0
		USDEP17/07	9/27/2017	9/30/2019	Cybersecurity and Cybercrime	128.2
		USDEP17/09	10/1/2017	9/30/2019	Financial Sanctions Terrorism	395.0
		USDEP17/10	9/29/2017	10/31/2018	AEO- AR/BR/PY	201.0
		USDEP17/11	9/29/2017	10/26/2018	AEO- AR/BR/PY	202.2

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		USINL17/01	8/14/2017	8/13/2019	DLAS Projects	0.1
			8/14/2017	8/13/2019	I-A Convention Against Corruption (Follow-up)	300.0
		USINL17/02	9/20/2017	9/19/2020	REMJA Work Group Meeting	736.3
		USINL17/03	9/25/2017	9/24/2020	Money Laundering Program	390.4
		USINL17/04	9/15/2017	9/14/2019	Money Laundering Program	400.0
		USINL17/05	9/15/2017	9/14/2020	DTCs Expansion and Establishment	7,854.2
		USINL17/06	9/18/2017	9/17/2019	Caribbean SIDUC (Phase 2)	126.0
			9/18/2017	9/17/2019	Chemical Control Systems	201.2
			9/18/2017	9/17/2019	Control & Interdiction Intelligence	173.8
			9/18/2017	9/17/2019	Data on Emerging Drug Issues	799.0
			9/18/2017	9/17/2019	General Fund	100.0
			9/18/2017	9/17/2019	MEM - Drafting of Hemispheric Evaluation Report	300.0
		USINL17/07	9/15/2017	9/14/2019	Prog Against Transnational Organized Crime	300.0
		USINL17/08	9/19/2017	9/18/2019	Courts Drug-related Offenses	344.1
		USOAS17/04	3/1/2017	3/12/2019	ACE and Entrepreneurship	136.3
			3/1/2017	3/12/2019	ACE and Entrepreneurship Disp	70.2
		USOAS17/05	3/2/2017	3/1/2018	USOAS Project Evaluation 2017	90.0
		USOAS17/10	9/15/2017	5/14/2019	Support to Project Management	60.0
3 to 6 years		USOAS17/07	7/12/2017	12/31/2020	ECPA Clearinghouse - Phase V	945.0
			7/12/2017	12/31/2020	ECPA Phase V (2017-2020)	200.0
			7/12/2017	12/31/2020	USOAS External Project Evaluation	55.0
		USOAS17/09	7/12/2017	12/31/2020	Americas Competence Exchange ACE - Hold	420.0
		USOAS17/11	10/2/2017	12/31/2020	Heritage Economy - Hold	1,500.0
<b>Total United States</b>						<b>24,286.7</b>
<b>Uruguay</b>						
0 years		URUGU17/01	9/15/2017	12/31/2017	Program 1 - Direction in Law	108.9
<b>TOTAL MEMBER STATES</b>						<b>31,401.6</b>
<b>PERMANENT OBSERVERS</b>						
<b>China</b>						
0 years		CHINA17/02	6/26/2017	3/28/2018	Equality Gender Policy OAS	41.0
			6/26/2017	3/28/2018	Portal of the Americas	9.0
			6/26/2017	3/28/2018	SICREMI 2014-2015	50.0
		CHINA17/04	12/14/2017	3/25/2018	Equality Gender Policy OAS	50.0
			12/14/2017	3/25/2018	SICREMI 2014-2015	50.0
1 to 3 years		CHINA17/03	6/26/2017	10/31/2018	OAS Web Renovation	100.0
3 to 6 years		CHINA17/01	4/20/2017	12/31/2020	Organizational Development	100.0
<b>Total China</b>						<b>400.0</b>
<b>European Union</b>						
0 years		EEC17/02	7/18/2017	4/17/2018	Implement. Confidence Building Belize-Guatemala	1,170.7
1 to 3 years		EEC17/01	1/20/2017	1/31/2018	Program 2 - Individual Petition Syst.	53.9
<b>Total European Union</b>						<b>1,224.5</b>
<b>France</b>						
1 to 3 years		FRANC17/01	12/8/2017	12/31/2018	EOM Costa Rica 2018	4.0
			12/8/2017	12/31/2018	EOM El Salvador 2017	4.0
			12/8/2017	12/31/2018	EOM Unprogrammed Fund	49.9
<b>Total France</b>						<b>58.0</b>
<b>Germany</b>						
0 years		GERMA17/01	9/12/2017	2/28/2018	OAS Fellowship Open Gov. Americas	117.9
		GERMA17/02	10/13/2017	3/31/2018	EOM Nicaragua 2017	180.5
1 to 3 years		GI217/01	6/1/2017	12/31/2018	POA 2012 MAPP-OEA Basket Fund	1,003.8
<b>Total Germany</b>						<b>1,302.2</b>
<b>Ireland</b>						
1 to 3 years		IRELA17/01	2/17/2017	2/28/2018	Program 2 - Individual Petition Syst.	51.7
<b>Israel</b>						
3 to 6 years		ISRAE17/01	3/13/2017	12/31/2020	EOM 2017 Ecuador	1.0
			3/13/2017	12/31/2020	EOM Honduras 2017	14.0
<b>Total Israel</b>						<b>15.0</b>
<b>Italy</b>						
0 years		ITALY17/03	11/14/2017	6/30/2018	EOM Honduras 2017	2.2

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<b>Korea</b>						
	3 to 6 years	KOREA17/01	11/15/2017	12/31/2020	Cooperation Mission Nicaragua	40.0
			11/15/2017	12/31/2020	EOM Unprogrammed Fund	45.0
			11/15/2017	12/31/2020	IASP: Exchanges with M.S.	20.0
			11/15/2017	12/31/2020	OAS Fellowship Open Gov. Americas	20.0
			11/15/2017	12/31/2020	OAS Office Adjacency Belize - Guatemala	25.0
			11/15/2017	12/31/2020	Support Peace Process Colombia	50.0
<b>Total Korea</b>						<b>200.0</b>
<b>Luxembourg</b>						
	1 to 3 years	LUXEM17/01	7/28/2017	4/24/2020	Cooperation Mission Nicaragua	58.1
			7/28/2017	4/24/2020	EOM Nicaragua 2017	174.4
<b>Total Luxembourg</b>						<b>232.5</b>
<b>Netherlands</b>						
	1 to 3 years	NETHE17/04	2/6/2017	12/31/2018	Cyber Security	38.1
		NETHE17/05	1/1/2017	12/31/2018	POA 2012 MAPP-OEA Basket Fund	1,111.1
	3 to 6 years	NETHE17/03	1/1/2017	12/31/2020	Freedom of Expression 2015-17	27.5
			1/1/2017	12/31/2020	Program 1 - Direction in Law	43.8
			1/1/2017	12/31/2020	Program 4 - 4.2 Women	38.5
			1/1/2017	12/31/2020	Program 4 - 4.5 Migrants	62.6
			1/1/2017	12/31/2020	Program 4 - 4.8 LGTBI	14.8
			1/1/2017	12/31/2020	Program 4 - Thematic Areas	56.4
			1/1/2017	12/31/2020	Strategic Plan - General Funds	316.4
<b>Total Netherlands</b>						<b>1,709.2</b>
<b>Philippines</b>						
	0 years	PHIL17/01	6/15/2017	12/31/2017	EOM 2014 Haiti	5.0
<b>Republic of Serbia</b>						
	0 years	SERBI17/01	2/13/2017	12/14/2017	EOM 2017 Ecuador	4.2
			2/13/2017	12/14/2017	EOM Bahamas 2017	5.0
			2/13/2017	12/14/2017	EOM Bolivia 2017	0.8
	3 to 6 years	SERBI17/02	8/25/2017	12/31/2020	Administrative 2014-2017	10.0
<b>Total Republic of Serbia</b>						<b>20.0</b>
<b>Sweden</b>						
	0 years	SWIDA17/01	6/1/2017	5/31/2018	Support Peace Process Colombia	978.1
<b>Switzerland</b>						
	0 years	SWITZ17/01	2/14/2017	12/21/2017	Plurinational Electoral Organ of Bolivia	45.2
		SWITZ17/03	10/15/2017	6/30/2018	EOM Nicaragua 2017	95.0
		SWITZ17/04	11/1/2017	2/28/2018	Prom. Protec DESC in IHRS - I	15.0
		SWITZ17/07	10/5/2017	6/30/2018	EOM Honduras 2017	6.1
	1 to 3 years	SWITZ17/05	7/1/2017	6/30/2019	Freedom of Expression 2015-17	40.0
		SWITZ17/06	10/1/2017	9/30/2019	Support Peace Process Colombia	131.7
<b>Total Switzerland</b>						<b>333.0</b>
<b>Turkey</b>						
	1 to 3 years	TURKY17/01	4/28/2017	12/31/2018	Belize-Guatemala Confidence Building	100.0
			4/28/2017	12/31/2018	Support Peace Process Colombia	100.0
<b>Total Turkey</b>						<b>200.0</b>
<b>United Kingdom</b>						
	0 years	UNKNG17/01	1/1/2017	4/28/2017	MACCIH 1st PHASE	22.8
		UNKNG17/02	7/6/2017	3/31/2018	MACCIH 1st PHASE	35.1
<b>Total United Kingdom</b>						<b>57.9</b>
<b>TOTAL PERMANENT OBSERVERS</b>						<b>6,789.3</b>
<b>INSTITUTIONS AND OTHERS</b>						
<b>Amazon Web Services</b>						
	1 to 3 years	AWS17/01	10/3/2017	10/31/2018	Cybersecurity and Cybercrime	25.0
<b>Andean Development Corporation</b>						
	0 years	CAF17/01	10/16/2017	12/22/2017	Network Professional Police	20.5
<b>ARCUS Foundation</b>						
	1 to 3 years	ARCUS17/01	6/22/2017	6/30/2019	Program 4 - 4.8 LGTBI	50.0

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<b>Central American Bank of Economic Integration</b>						
	3 to 6 years	BCIE17/01	4/21/2017	12/31/2020	Administrative 2014-2017	4.5
<b>Freedom House</b>						
	0 years	FREEDH17/01	3/17/2017	12/15/2017	SG Events	1.6
<b>Google Inc.</b>						
	0 years	GOOGL17/01	1/1/2017	12/31/2017	Freedom of Expression 2015-17	39.8
			1/1/2017	12/31/2017	Program 4 - 4.8 LGTBI	10.2
Total Google Inc.						50.0
<b>I-A Development Bank</b>						
	0 years	IDB17/03	5/1/2017	3/31/2018	Strengthening Public Procurement System (RICG)	140.8
	1 to 3 years	IDB17/04	9/22/2017	4/30/2019	Cybersecurity and Cybercrime	48.0
	3 to 6 years	IDB17/02	1/13/2017	12/31/2020	OAS Government School	26.0
Total I-A Development Bank						214.8
<b>Intl. Institute for Democracy &amp; Electoral Assistance</b>						
	0 years	IDEA17/01	8/1/2017	1/31/2018	Plurinational Electoral Organ of Bolivia	111.9
<b>Organization of Iberoamerican Television</b>						
	0 years	OTI17/01	8/30/2017	12/20/2017	Seminar OAS-OTI	3.0
<b>OSI Development Foundation</b>						
	0 years	OSIDV17/02	8/1/2017	1/31/2018	OAS Fellowship Open Gov. Americas	25.0
		OSIDV17/03	9/1/2017	3/15/2018	SG Events	101.3
Total OSI Development Foundation						126.3
<b>Pan American Development Foundation</b>						
	1 to 3 years	PADF17/02	2/7/2017	12/30/2018	ACE and Entrepreneurship	99.5
	3 to 6 years	PADF17/01	1/15/2017	12/31/2020	Str. IAHS Triangle/Nicaragua	117.9
Total Pan American Development Foundation						217.4
<b>Telefonica Digital Education</b>						
	3 to 6 years	TEDTELF17/01	1/12/2017	12/31/2020	CITEL - Special Contributions	5.0
<b>United Nations</b>						
	0 years	UNEP17/02	3/10/2017	10/31/2017	The Environmental Rule of Law	100.0
		UNHCR17/01	7/1/2017	12/31/2017	Program 4 - 4.5 Migrants	65.1
		UNODC17/01	3/2/2017	12/31/2017	SIDUC Latin America	7.0
	3 to 6 years	UNEP17/03	8/15/2017	12/31/2020	Bridging Project DSD / UNEP	28.3
Total United Nations						200.5
<b>Various</b>						
	0 years	MULTI17/03	8/21/2017	12/15/2017	OAS-WFP	1.2
		MULTI17/07	9/19/2017	1/31/2018	Judicial Facilitators Program in Peru and Paraguay	1.6
	1 to 3 years	MULTI17/04	7/1/2017	6/30/2019	Stren Reg Coop CLARCIEV 2nd phase	37.0
		MULTI17/05	11/7/2017	9/16/2019	LatinAm Initiative Open Data	20.2
	3 to 6 years	MULTI17/06	10/19/2017	12/31/2020	OAS Government School	29.8
Total Various						89.8
<b>YABT</b>						
	1 to 3 years	YABT17/01	11/8/2017	12/31/2018	Cyber Security	29.5
TOTAL INSTITUTIONS AND OTHERS						1,149.9
<b>GRAND TOTAL</b>						<b>39,340.8</b>