

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of November 30, 2017

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Nov. 30, 2017
CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL				
Regular General Assembly (24E)				
November 30, 2017	MEXIC17/04	DCM-GA-MX/001	2017 General Assembly	62,544
December 15, 2017	DOMRP16/01	DCM-GA-RD/001	2016 General Assembly Dominican Republic	121,432
TOTAL CHAPTER 2				183,976
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
November 30, 2017	USOAS17/01	CDH1701	Support IACHR capacity	-
December 31, 2017	ARGEN17/01	SP-IACHR/001	Program 1 - Direction in Law	-
	CHILE16/02	CDH1403-01	Freedom of Expression 2015-17	-
	CHILE16/04	SP-IACHR/001	Program 1 - Direction in Law	-
	COSRC16/01	CDH1403-01	Freedom of Expression 2015-17	-
	COSRC17/02	CDH1403-01	Freedom of Expression 2015-17	1,589
	FRANC15/01	CDH1403-01	Freedom of Expression 2015-17	-
	FRANC15/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	FRANC15/01	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendants	5,347
	FRANC15/01	SP-IACHR/0047	Program 4 - 4.7 Deprived of Liberty	-
	FRANC16/03	CDH1403-01	Freedom of Expression 2015-17	-
	FRANC16/03	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	GOOGL17/01	CDH1403-01	Freedom of Expression 2015-17	20,000
	GOOGL17/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	-
	MULTI11/01	SG-CIDH/010	Promote & Protect Human Rights	5
	MULTI14/02	SP-IACHR/001	Program 1 - Direction in Law	-
	PERU16/04	SP-IACHR/000	Strategic Plan - General Funds	420
	PERU16/04	SP-IACHR/001	Program 1 - Direction in Law	-
	PERU16/04	SP-IACHR/004	Program 4 - Thematic Areas	-
	PERU16/04	SP-IACHR/006	Program 6 - Other Activities	543
	PERU17/06	SP-IACHR/001	Program 1 - Direction in Law	4
	SAECI15/01	CDH1404	Measures Prevention Detention	-
	UNHCR15/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	206
	UNHCR17/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	3,200
	URUGU16/02	SP-IACHR/001	Program 1 - Direction in Law	-
	URUGU16/04	CDH1403-01	Freedom of Expression 2015-17	7,283
	URUGU16/04	CDH1503	Economic, Social and Cultural Rgts. Rapporteur	-
	URUGU16/04	CDH1601	Prom. Protec DESC in IHRS - I	2,000
	URUGU17/01	SP-IACHR/001	Program 1 - Direction in Law	-
	WVILA14/01	SP-IACHR/0046	Program 4 - 4.6 Child	231
January 31, 2018	EEC17/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	(4,902)
February 28, 2018	AVINA16/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	25,430
	IRELA17/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
Total Subprogram (34B)				61,356
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
December 31, 2017	MEXIC17/02	CIM1501-PEC	Political Violence a/ Women	-
	MEXIC17/08	CIM1502	Strengthening Implementation Belem do Pará	113,431
	MEXIC17/09	CIM1501-PEC	Political Violence a/ Women	17,200
	MEXIC17/09	CIM1602	Tools - Parity Latin America	79,469
Total Subprogram (34C)				210,100
Office of the Director General of the Inter-American Children's Institute (34D)				
December 31, 2017	ARGEN10/02	ASG-IACI/039	Coop. Prevent Cases of Int'l. Abduction of Childrer	26
Trust for the Americas (34J)				
November 30, 2017	WALMA16/01	TRUST0703-13	POETA- Walmart Foundation	100,022
	WALMA16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
December 1, 2017	CITI16/01	TRUST0703-16	Urban Labs Youth Innovation	11,779
	CITI16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
December 14, 2017	COLOM16/01	TRUST/AM/094	Activities to Inspire the Use of Internet in Colomb	2
December 31, 2017	CARAV17/01	TRUST/AM/101	Technology for Good Event	1,701
	CARAV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	(291)
	MASTER15/01	TRUST0703-9	POETA Master Card 2015	1,235
	MASTER15/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	MASTER16/01	TRUST0703-18	POETA Mastercard 2017	16,241
	MASTER16/01	TRUST-OA/2010	TFA Operating Activities - 2010	9
	MICRO13/01	TRUST0703-6	POETA Latam 2013	26
	MULTI-TRUST/COL	TRUST-COL/2015	TFA Overhead Account	-
	OSIDV16/02	TRUST/AM/098	OSI - Event February	2,772

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	OSIDV16/02	TRUST-OA/2010	TFA Operating Activities - 2010	(25)
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	7,788
	TRUST-INTEREST	TRUST-OA/2010	TFA Operating Activities - 2010	-
January 12, 2018	CODHES17/01	TRUST/AM/102	The Victims Rights	16,598
Total Subprogram (34J)				157,857
TOTAL CHAPTER 3				429,339
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS (SCODMR)				
Department of Planning and Evaluation (44B)				
December 31, 2017	CIDA12/01	SAF1201-5120	Results Based Project	-
	CIDA13/01	SAF1201-5120	Results Based Project	46
	CIDA14/01	SAF1201-5120	Results Based Project	-
	SAECI15/01	SAF-DPE/005	Project Evaluation	-
Total Subprogram (44B)				46
Department of Press and Communication (44C)				
December 31, 2017	MULTI11/01	SG-DPI/003	DPI / Multimedia	48
TOTAL CHAPTER 4				94
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)				
Secretariat for Access to Rights and Equity (54A)				
December 31, 2017	CHILE16/04	SER-DIA/001	Civil Society	-
Department of Social Inclusion (54B)				
December 1, 2017	CAF16/01	SAR1603	Inter-American System of Education	(7,200)
December 31, 2017	SAECI15/01	SID1407	SICREMI 2014-2015	-
Total Subprogram (54B)				(7,200)
Judicial Facilitators (54C)				
December 31, 2017	SAECI15/01	SAJ1404	Judicial Facilitators Program Paraguay	10,171
	SAECI15/01	SAJ1404/SADYE	Judicial Facilitators Program Paraguay	6,437
Total Subprogram (54C)				16,608
TOTAL CHAPTER 5				9,408
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY (SSD)				
Secretariat for Strengthening Democracy (64A)				
December 8, 2017	OTI17/01	SSD-OTI/001	Seminar OAS-OTI	3,040
December 31, 2017	CIDA14/01	OSG1201-5320-9	Political Dialogue in Haiti	(131)
February 28, 2018	CADFATD17/04	SSD1706	Belize-Guatemala Confidence Building	(670)
Total Subprogram (64A)				2,238
Department of Electoral Cooperation and Observation (64B)				
November 30, 2017	SWITZ17/01	SSD1604	Plurinational Electoral Organ of Bolivia	1,325
December 14, 2017	SERBI17/01	SSDEOM1701	EOM 2017 Ecuador	-
	SERBI17/01	SSDEOM1703	EOM Bahamas 2017	-
	SERBI17/01	SSDEOM1704	EOM Bolivia 2017	198
December 31, 2017	CHILE16/06	SPAEM1405	EOM 2014 Haiti	-
	FRANC16/02	SPAEM1405	EOM 2014 Haiti	5,047
	ITALY16/05	SSDEOM1601	EOM 2016 Colombia	13,695
	KAZAK16/01	SPAEM1603	EOM 2016 Peru	-
	KAZAK16/01	SSDEOM1702	EOM Honduras 2017	-
	PHIL17/01	SPAEM1405	EOM 2014 Haiti	-
	SWITZ16/02	SPAEM1405	EOM 2014 Haiti	-
January 31, 2018	IDEA17/01	SSD1604	Plurinational Electoral Organ of Bolivia	(51,226)
	USDEP17/04	SSD1604	Plurinational Electoral Organ of Bolivia	(68,886)
Total Subprogram (64B)				(99,847)
Department of Sustainable Democracy and Special Missions (64C)				
December 31, 2017	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,326
	SAECI15/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	(33)
January 24, 2018	NETHE15/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	4,143
February 28, 2018	USOAS17/12	SSD1607	15th Anniversary I-A Democratic Charter	71,627
Total Subprogram (64C)				77,062
TOTAL CHAPTER 6				(20,546)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)				
Department of Economic Development (74B)				
December 31, 2017	CIDA14/01	SID1101-3110	MSME Training the Trainers	149
	MULTI02/010	SG-TOU/005	STEP Training & Certification	412
Total Subprogram (74B)				561

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Department of Sustainable Development (74D)				
December 8, 2017	CHINA14/04	SID1405-EWS	Dis Mit - Early Warning System	-
	UNEP10/01	SDU-ES/052	Overhead - Div. II	-
	UNEP10/01	SDU-ES/130	Sust. Forest Mang. Gran Chaco	654
	UNEP10/01	SDU-UTA	CIC La Plata Interest Account	-
December 31, 2017	ARGEN06/02	SDU-ES/099	IDB White Helmets	130,654
	KAZAK16/01	SDU-ES/141	Int. Disaster Assistance Phase I (CARICOM)	38
	UNEP10/02	SDU-ES/052	Overhead - Div. II	14,209
	UNEP10/02	SDU-ES/132	Sus. Mgmt. La Plata Basin	46,893
	UNEP10/02	SDU-UTA	CIC La Plata Interest Account	197
Total Subprogram (74D)				192,646
CIDI Mtgs., Ministeries & I-A Committee Meetings (74E)				
February 1, 2018	BARBA17/01	SEDI-MMFS/056	XX Inter-American Conference of Minist. of Labor	(47,757)
	BARBA17/01	SEDI-MMFS/059	Preparatory XX I-A Ministers of Labor	1,485
Total Subprogram (74E)				(46,272)
Secretariat of the Inter-American Committee on Ports (74F)				
December 7, 2017	USOAS16/26	ASG-CIP/002	Technical Advisory Groups	24,471
TOTAL CHAPTER 7				171,406
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)				
Secretariat for Multidimensional Security (84A)				
December 31, 2017	SERBI14/01	SMS-DIR/001	Multidimensional Security - Director's office	1,520
Department Against Transnational Organized Crime (84B)				
January 3, 2018	USINL12/11	SMS1114	Money Laundering Program	-
	USINL15/01	SMS1114	Money Laundering Program	-
	USINL16/01	SMS1114	Money Laundering Program	391
Total Subprogram (84B)				391
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84C)				
December 22, 2017	DOMRP15/01	DMS-OSG/007	Cyber Security	88,589
December 29, 2017	CADGPP16/01	DMS-OSG/020	Implementation of UN-1540	372,101
Total Subprogram (84C)				460,690
Department of Public Security (84D)				
December 1, 2017	HONDU17/02	SMS1504	Network Professional Police	2,913
December 7, 2017	CADGPP17/01	SMS1318	AICMA 2016 TO 2019	16,771
December 13, 2017	USDEP16/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	(2,217)
December 22, 2017	CAF17/01	SMS1504	Network Professional Police	2,665
December 23, 2017	EEC14/02	SMS1405-UE	Irregular Migration Mesoamerica	194,708
December 31, 2017	CERVBRASL16/01	SMS1602	Violence Prev. SAO BERNARDO	6,102
	ITALY17/02	UPD-MA/018	AICMA/Mine Action Program-Colombia	10,126
	SAECI15/01	SMS1410	Victims Assistance and Protection - Phase II	61,262
	SAECI15/01	SMS1603	AICMA - Spain Fund	32,742
Total Subprogram (84D)				325,072
Multidimensional Security Meetings (84E)				
December 10, 2017	HONDU17/03	SMS-DPS/006	DPS-Meetings	967
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84F)				
December 14, 2017	USINL13/08	CCD-RA/003	SIDUC - Caribbean	-
	USINL13/08	SMS1101	SIDUC Caribbean II	24,224
December 31, 2017	DOMRP09/01	CCD-ES/007	General Fund	-
	MEXIC13/02	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	-
	MULTI99/07	CCD-ML/002	Money Laundering - Training Judicial	(44)
	PANAM15/03	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	1,750
	SAECI15/01	CCD-IB/008	SAVIA - DRUGS Health and Life America	608
	TRINI08/03	CCD-ED/006	Schools of Nursing Latin America	380
	UNODC17/01	SMS1022	SIDUC Latin America	-
January 3, 2018	USINL12/11	CCD-ML/002	Money Laundering - Training Judicial	-
	USINL12/11	CCD-ML/004	Dev. Financial Intelligence Unit in South America	-
	USINL15/01	CCD-ML/011	Forfeited Assets Latin America	-
	USINL16/01	CCD-ML/011	Forfeited Assets Latin America	-
February 16, 2018	USINL16/06	SMS1022	SIDUC Latin America	35,112
Total Subprogram (84F)				62,031
TOTAL CHAPTER 8				850,672

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CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS (SHA)				
Department for Effective Public Management (94B)				
November 30, 2017	BARBA16/01	SHA-DEPM/002	III Sub-reg conference INGP	-
December 31, 2017	MEXIC16/01	SSD1519	Promotion of Integrity	758
	SAECI15/01	SPA1316	Prom/Access Rights ID North Cental/America	-
	USDEP17/03	SPA1414	OAS Fellowship Open Gov. Americas	(382)
January 3, 2018	MEXIC17/03	SPA1516	OAS Government School	-
January 31, 2018	OSIDV17/02	SPA1414	OAS Fellowship Open Gov. Americas	1,447
February 28, 2018	GERMA17/01	SPA1414	OAS Fellowship Open Gov. Americas	102,573
Total Subprogram (94B)				104,395
Department of Strategic Initiatives and Public Diplomacy (94F)				
December 8, 2017	CHINA14/04	SG-DPI/005	Lecture Series in the Americas	312
December 31, 2017	SMPUN04/01	SG-DPI/005	Lecture Series in the Americas	-
	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	9,217
Total Subprogram (94F)				9,529
TOTAL CHAPTER 9				113,924
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS (SLA)				
Department of Legal Cooperation (104E)				
December 31, 2017	BRAZL16/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	2,201
	USINL15/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
TOTAL CHAPTER 10				2,201
OTHER				
Unprogrammed Funds				
December 31, 2017	CIDA12/01	UNP-FDS/001	Unprogrammed Funds	-
	CIDA13/01	UNP-FDS/001	Unprogrammed Funds	-
	CIDA14/01	UNP-FDS/001	Unprogrammed Funds	-
	SAECI15/01	UNP-FDS/001	Unprogrammed Funds	18,613
Total Subprogram				18,613
Interest to be reimbursed to USINL				
December 31, 2017	USINL15/02	LEG-INT/USINL	DLAS Projects	130
January 3, 2018	USINL16/01	CCD-INT/USINL	CICAD Projects	54
Total Subprogram				185
TOTAL OTHER				18,797
GRAND TOTAL				1,759,271