

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2016 to September 30, 2016

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States
MEMBER STATES									
Argentina		7,082	25,692		17,125	18,610		15,194	
Bahamas, Commonwealth of					83				
Barbados		75,823			600				29,826
Belize		22,096							7,681
Bolivia		70,327							
Brazil		33	78,644		60,187	29,015		13,736	
Canada		1,265,020			21,621	1,428,992		210,668	
Chile		1,255	92,928		293	20,706		23,106	
Colombia		26,453	29,513		7,033	199,733		53	
Costa Rica			3,027						10,540
Dominica, Commonwealth of									11,037
Dominican Republic		4,614			12,731	24,995			397,571
Ecuador		62,497			1,029	4,500			255
El Salvador			4,163						21,127
Guatemala						26,994			2,582
Guyana								6,855	
Haiti									1,241
Honduras		101,849			62,372				9,282
Jamaica					2,811				748
Mexico		110,600	582,049		66,726	122,145		2,105	
Nicaragua			2,245					21,386	
Panama			16,500			10,750		4,224	21,740
Paraguay					50,796	66,810		368	40,099
Peru		7,465	51,006		4,755	15,869	874	62,482	19,298
St. Lucia									15,727
Suriname					100				
Trinidad and Tobago					4,006	21,879			
United States		3,338,172	2,381,388		2,949,754	6,139,521		714,087	
Uruguay			23,525		18,862	42,788			23,715
TOTAL MEMBER STATES		5,093,285	3,290,680		3,280,884	8,173,306	874	1,074,265	612,470
PERMANENT OBSERVERS									
Angola								164	
China		41,000	46,108	19,200	135,198				
Denmark			162,764						
Embassy of the Republic of Estonia						72,795			
European Union		924,728	243,558			231,723			
Finland			23,366		5,211				
France		73,880	5,246			12,252			
Germany		1,275,954						1,180	
Government of the Principality of			12,606						
Greece					13,000				
Israel		19,718							
Italy		63,901			4,440	63,384			
Japan		6,281							
Korea		64,543	35,115					43,562	

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Luxembourg		34,127							
Monaco			3,070						
Netherlands		87,791	2,490,575			14,975			
Norway			130						
Republic of Kazakhstan		14,333	7,000		37,208				
Republic of Serbia		2,179			642				
Spain		1,009,597	466,944		22,681	194,346		71,038	28,958
Sweden			119,808						
Switzerland		15,716	44,740						
Turkey		123,403			22,374				
United Kingdom		1,082,924				109,553			
TOTAL PERMANENT OBSERVERS		4,840,076	3,661,030	19,200	240,755	699,028		115,944	28,958
INSTITUTIONS AND OTHERS									
Andean Development Corporation		32,578				23,688			
ARCUS Foundation / New York			36,982						
Avina Americas			22,015						
Brazilian Association Industry						8,918			
FIAPP		1,467							
Google Inc.		4,000							
I-A Development Bank		158,790			16,688	115,465			
IICA	11,494								
Latin American Brewers						67,106			
Microsoft					125				
National Commission for Space					627,475				
OSI Development Foundation		102,516				95,567			
PLAN International			24,440						
Renewable Energy and Energy					1,710				
Teleton Mexico Foundation			12,000						
TFA								8,000	
The Stanford Human Rights Center			27,975						
United Nations			31,106		2,009,750	148,392		2,680	
University of Illinois					45,550				
University of Notre Dame			10,400						
Various		284,628	38,970		1,587,139	14,267		26,798	26,566
Vindata Group Foundation								260	
Washington Office on Latin			834						
World Vision International			40,939						
TOTAL INSTITUTIONS AND OTHERS	11,494	583,978	245,661		4,288,437	473,404		37,737	26,566
GRAND TOTAL	11,494	10,517,339	7,197,371	19,200	7,810,076	9,345,738	874	1,227,946	667,993