

**SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2016 to September 30, 2016

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Antigua and Barbuda</b>						
	0 years	ANBAR16/01	5/25/2016	12/31/2016	Strategic Plan - General Funds	1.8
<b>Argentina</b>						
	3 to 6 years	ARGEN16/01	3/22/2016	12/31/2020	Program 1 - Direction in Law	19.3
			3/22/2016	12/31/2020	Program 2 - Individual Petition Syst.	84.6
			3/22/2016	12/31/2020	Program 3 - Monitoring Country	14.0
			3/22/2016	12/31/2020	Program 4 - 4.5 Migrants	9.0
			3/22/2016	12/31/2020	Program 4 - 4.9 ESCR	5.0
			3/22/2016	12/31/2020	Strategic Plan - General Funds	9.1
		ARGEN16/02	3/9/2016	12/31/2020	Elimination of Discrimination of Disabled	10.0
		ARGEN16/03	3/14/2016	12/31/2020	Unprogrammed Funds	15.0
		ARGEN16/04	3/4/2016	12/31/2020	General Fund	10.0
Total Argentina						176.0
<b>Bahamas, Commonwealth of</b>						
	3 to 6 years	BAHAM16/01	1/13/2016	12/31/2020	Unprogrammed Funds	15.0
<b>Barbados</b>						
	0 years	BARBA16/01	5/17/2016	9/30/2016	III Sub-reg conference INGP	98.7
<b>Belize</b>						
	3 to 6 years	BELIZ16/01	9/13/2016	12/31/2020	Belize-Guatemala Sub-Fund of the Peace Fund	200.0
<b>Canada</b>						
	0 years	CADFAIT16/02	1/18/2016	12/31/2016	Money Laundering - Training Judicial	164.6
		CADFAIT16/03	2/1/2016	10/4/2016	AICMA/Mine Action Program-Colombia	281.6
		CANAD16/01	8/5/2016	1/31/2017	Inter-American Collaborative Networks	32.9
	1 to 3 years	CADFAIT16/04	1/15/2016	6/30/2018	Strengthening Cargo Security in the Americas	343.4
		CADGPP16/01	3/14/2016	12/29/2017	Implementation of UN-1540	464.4
Total Canada						1,287.0
<b>Chile</b>						
	0 years	CHILE16/01	5/3/2016	12/31/2016	Program 1 - Direction in Law	45.0
		CHILE16/04	6/7/2016	12/31/2016	Civil Society	2.0
			6/7/2016	12/31/2016	Program 1 - Direction in Law	20.0
		CHILE16/06	8/30/2016	12/31/2016	EOM 2014 Haiti	4.0
	1 to 3 years	CHILE16/02	5/3/2016	12/31/2017	Freedom of Expression 2015-17	15.0
	3 to 6 years	CHILE16/03	6/2/2016	12/31/2020	Partnerships and International Cooperation	50.0
		CHILE16/05	6/2/2016	12/31/2020	MEM - Drafting of Hemispheric Evaluation Report	20.0
Total Chile						156.0
<b>Colombia</b>						
	0 years	COLOM16/02	7/21/2016	12/16/2016	Cyber Security	37.3
	3 to 6 years	COLOM16/03	6/30/2016	12/31/2020	Program 1 - Direction in Law	4.0
			6/30/2016	12/31/2020	Program 2 - Individual Petition Syst.	80.8
			6/30/2016	12/31/2020	Strategic Plan - General Funds	15.2
Total Colombia						137.3
<b>Costa Rica</b>						
	1 to 3 years	COSRC16/01	9/7/2016	12/31/2017	Freedom of Expression 2015-17	3.0
<b>Dominican Republic</b>						
	0 years	DOMRP16/01	2/19/2016	12/31/2016	2016 General Assembly Dominican Republic	506.6
		DOMRP16/04	5/25/2016	7/31/2016	V I-A Meeting Ministers Sustainable Development	12.6
	3 to 6 years	DOMRP16/03	5/9/2016	12/31/2020	EOM 2016 Colombia	2.0
			5/9/2016	12/31/2020	EOM 2016 Peru	2.6
			5/9/2016	12/31/2020	EOM 2016 United States	4.0
			5/9/2016	12/31/2020	EOM Unprogrammed Fund	41.4
Total Dominican Republic						569.2
<b>Ecuador</b>						
	3 to 6 years	ECUAD16/01	2/10/2016	12/31/2020	Partnerships and International Cooperation	7.0
		ECUAD16/02	1/1/2016	12/31/2020	Teacher Education for the XXI Century	2.3
Total Ecuador						9.3
<b>Grenada</b>						
	3 to 6 years	GRENA16/01	9/8/2016	12/31/2020	Voluntary Contributions RIAL	5.0

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<b>Mexico</b>						
	0 years	MEXIC16/02	4/15/2016	12/31/2016	Inter-American Collaborative Networks	15.0
		MEXIC16/03	4/15/2016	12/31/2016	2008 S & T Ministerial Meetings Project	19.6
		MEXIC16/04	5/16/2016	12/31/2016	Indigenous Population	2.0
	1 to 3 years	MEXIC16/05	6/22/2016	12/31/2018	Contributions to CIM	30.3
			6/22/2016	12/31/2018	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	30.3
	3 to 6 years	MEXIC16/06	6/30/2016	12/31/2020	OAS Office Adjacency Belize - Guatemala	20.0
Total Mexico						117.1
<b>Nicaragua</b>						
	3 to 6 years	NICAR16/01	1/21/2016	12/31/2020	I-A Convention Against Corruption (Follow-up)	3.0
			1/21/2016	12/31/2020	Inter-American Juridical Committee	5.0
			1/21/2016	12/31/2020	Support of Summit Activities	5.0
			1/21/2016	12/31/2020	Voluntary Fund	3.0
Total Nicaragua						16.0
<b>Panama</b>						
	0 years	PANAM16/01	6/21/2016	12/31/2016	Program 1 - Direction in Law	29.4
			6/21/2016	12/31/2016	Program 2 - Individual Petition Syst.	58.7
			6/21/2016	12/31/2016	Program 3 - Monitoring Country	22.2
			6/21/2016	12/31/2016	Program 4 - 4.6 Child	5.5
			6/21/2016	12/31/2016	Program 4 - 4.7 Deprived of Liberty	16.2
			6/21/2016	12/31/2016	Strategic Plan - General Funds	18.0
Total Panama						150.0
<b>Paraguay</b>						
	0 years	PARAG16/01	5/5/2016	12/31/2016	III Meeting on Social Development	95.0
<b>Peru</b>						
	0 years	PERU16/01	2/16/2016	12/31/2016	XXXVII General Assembly CIM	57.3
		PERU16/04	8/3/2016	12/31/2016	Program 1 - Direction in Law	19.7
			8/3/2016	12/31/2016	Program 6 - Other Activities	24.2
			8/3/2016	12/31/2016	Strategic Plan - General Funds	6.1
	1 to 3 years	PERU16/03	8/8/2016	12/31/2018	VIII Summit of the Americas	136.2
	3 to 6 years	PERU16/02	8/1/2016	12/31/2020	EOM Unprogrammed Fund	12.0
Total Peru						255.6
<b>Trinidad and Tobago</b>						
	3 to 6 years	TRINI16/01	6/24/2016	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	15.0
		TRINI16/02	8/4/2016	12/31/2020	Drug Treatment Courts	5.0
			8/4/2016	12/31/2020	MEM - Drafting of Hemispheric Evaluation Report	5.0
			8/4/2016	12/31/2020	Observatory Technical & Administrative Support	5.0
			8/4/2016	12/31/2020	Training & Certification Drug Prevention	5.0
Total Trinidad and Tobago						35.0
<b>United States</b>						
	0 years	USAID16/02	9/7/2016	4/30/2017	EOM 2014 Haiti	2,000.0
		USDEP16/02	4/21/2016	10/31/2016	OAS Fellowship Open Gov. Americas	30.0
		USDEP16/03	5/3/2016	8/31/2016	EOM 2016 Dominican Republic	100.0
		USOAS16/01	1/8/2016	9/16/2016	EOM 2016 Costa Rica	128.4
		USOAS16/03	1/29/2016	6/17/2016	Haiti Special Mission 2016	78.6
		USOAS16/04	2/1/2016	10/17/2016	EOM 2016 Bolivia	265.0
		USOAS16/06	2/4/2016	9/9/2016	EOM 2015 Jamaica	130.7
		USOAS16/07	1/7/2016	12/31/2016	Freedom of Expression 2015-17	367.6
		USOAS16/08	3/4/2016	9/30/2016	MACCIH 1st PHASE	500.0
		USOAS16/09	3/17/2016	9/13/2016	EOM 2016 Peru	615.0
		USOAS16/10	3/17/2016	4/30/2016	Small Business Development Centres CARICOM II	16.5
		USOAS16/11	5/31/2016	11/30/2016	Civil Society Coordination	60.0
		USOAS16/13	9/7/2016	6/1/2017	Sustainable Cities Phase II	155.3
		USOAS16/14	9/12/2016	11/30/2016	IA Democ Charter Con	22.8
		USOAS16/15	9/20/2016	1/31/2017	EOM 2016 Colombia	25.0
	1 to 3 years	USAID16/01	5/31/2016	5/31/2017	MACCIH 1st PHASE	3,700.0
		USAID16/03	6/30/2016	6/29/2017	POA 2012 MAPP-OEA Basket Fund	800.0
		USDEP16/01	4/11/2016	4/30/2017	AICMA/Mine Action Program-Colombia	1,999.8
		USDEP16/04	9/18/2016	9/17/2017	Support of Summit Activities	163.2
		USINL16/02	8/9/2016	8/9/2018	MEM - Drafting of Hemispheric Evaluation Report	250.0
			8/9/2016	8/9/2018	Observatory Technical & Administrative Support	72.9
		USINL16/03	9/21/2016	9/20/2017	MACCIH 1st PHASE	400.0
		USINL16/04	9/20/2016	9/19/2018	Forfeited Assets Latin America	276.9
		USINL16/05	8/15/2016	8/14/2018	I-A Convention Against Corruption (Follow-up)	400.0
		USOAS16/02	1/13/2016	5/12/2018	Small Business Development Centres CARICOM II	711.1

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			1/13/2016	5/12/2018	Small Business Development Centres CARICOM II	1,659.5
		USOAS16/05	1/29/2016	1/31/2017	Program 1 - Direction in Law	602.1
			1/29/2016	1/31/2017	Program 2 - Individual Petition Syst.	810.2
			1/29/2016	1/31/2017	Program 3 - Monitoring Country	115.9
			1/29/2016	1/31/2017	Program 4 - 4.2 Women	5.0
			1/29/2016	1/31/2017	Program 4 - 4.3 Afro-Descendants	5.0
			1/29/2016	1/31/2017	Program 4 - 4.4 Indigenous	5.0
			1/29/2016	1/31/2017	Program 4 - 4.5 Migrants	43.3
			1/29/2016	1/31/2017	Program 4 - 4.6 Child	5.0
			1/29/2016	1/31/2017	Program 4 - 4.7 Deprived of Liberty	5.0
			1/29/2016	1/31/2017	Program 4 - 4.8 LGTBI	89.0
			1/29/2016	1/31/2017	Program 4 - Thematic Areas	5.0
			1/29/2016	1/31/2017	Program 6 - Other Activities	192.3
			1/29/2016	1/31/2017	Strategic Plan - General Funds	232.7
		USOAS16/12	6/1/2016	6/30/2019	Adm Account - Coordination of C-SERMS	1,000.0
			6/1/2016	6/30/2019	Coordination of C-SERMS	200.0
		USOAS16/16	9/20/2016	9/30/2017	Freedom of Expression 2015-17	250.0
<b>Total United States</b>						<b>18,494.1</b>
<b>Uruguay</b>						
	0 years	URUGU16/02	1/22/2016	12/31/2016	Program 1 - Direction in Law	17.5
		URUGU16/03	6/27/2016	10/27/2016	X Meeting of IA Commission of Ports	35.0
	1 to 3 years	URUGU16/01	3/18/2016	12/31/2017	Freedom of Expression 2015-17	7.0
		URUGU16/04	8/31/2016	12/31/2017	Economic, Social and Cultural Rgts. Rapporteur	2.0
			8/31/2016	12/31/2017	Freedom of Expression 2015-17	7.0
<b>Total Uruguay</b>						<b>68.5</b>
<b>TOTAL MEMBER STATES</b>						<b>21,889.6</b>
<b>PERMANENT OBSERVERS</b>						
<b>China</b>						
	0 years	CHINA16/03	9/13/2016	8/23/2017	EOM 2016 Colombia	25.0
	1 to 3 years	CHINA16/04	9/7/2016	9/30/2018	Critical Maintenance Projects	65.0
	3 to 6 years	CHINA16/02	5/30/2016	12/31/2020	Inter-American System of Education	50.0
			5/30/2016	12/31/2020	OAS Government School	50.0
<b>Total China</b>						<b>190.0</b>
<b>European Union</b>						
	1 to 3 years	EEC16/01	7/29/2016	9/30/2017	Prov. Nat ID Cards to Haitians	2,471.6
<b>France</b>						
	1 to 3 years	FRANC16/02	9/13/2016	12/31/2017	EOM 2014 Haiti	120.0
<b>Germany</b>						
	0 years	GIZ16/01	3/16/2016	12/31/2016	Gender Training Course Trinidad April 2016	1.2
<b>Israel</b>						
	3 to 6 years	ISRAE16/01	5/2/2016	12/31/2020	EOM 2016 Dominican Republic	10.0
			5/2/2016	12/31/2020	EOM 2016 Peru	6.2
			5/2/2016	12/31/2020	EOM 2016 United States	1.0
			5/2/2016	12/31/2020	EOM Unprogrammed Fund	7.8
<b>Total Israel</b>						<b>25.0</b>
<b>Italy</b>						
	0 years	ITALY16/05	9/7/2016	8/23/2017	EOM 2016 Colombia	44.8
		ITALY16/06	2/18/2016	12/31/2016	Streng. Electoral Authorities	20.0
	1 to 3 years	ITALY16/02	2/9/2016	7/31/2017	Clean Energy Altern. & Climate Mitigation Strateg	37.0
		ITALY16/03	2/12/2016	3/25/2017	EOM 2016 Bolivia	20.0
		ITALY16/04	4/15/2016	4/30/2017	EOM 2016 Peru	6.0
<b>Total Italy</b>						<b>127.8</b>
<b>Korea</b>						
	1 to 3 years	KOREA16/01	9/27/2016	9/30/2018	IASPEN: Exchanges with M.S.	25.0
			9/27/2016	9/30/2018	Support Peace Process Colombia	50.0
<b>Total Korea</b>						<b>75.0</b>
<b>Luxembourg</b>						
	0 years	LUXEM16/01	5/4/2016	4/1/2017	EOM 2016 Dominican Republic	39.1
<b>Netherlands</b>						
	0 years	NETHE16/01	5/1/2016	6/27/2016	Cyber Security	15.0
		NETHE16/02	2/1/2016	12/31/2016	OAS Fellowship Open Gov. Americas	54.4
<b>Total Netherlands</b>						<b>69.3</b>

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<b>Republic of Kazakhstan</b>						
	0 years	KAZAK16/01	5/5/2016	4/30/2017	EOM 2016 Peru	15.0
			5/5/2016	4/30/2017	Int. Disaster Assistance Phase I (CARICOM)	35.0
Total Republic of Kazakhstan						50.0
<b>Switzerland</b>						
	0 years	SWITZ16/01	9/13/2016	8/23/2017	EOM 2016 Colombia	8.6
		SWITZ16/02	9/5/2016	12/31/2016	EOM 2014 Haiti	20.7
Total Switzerland						29.3
<b>Turkey</b>						
	3 to 6 years	TURKY16/01	4/18/2016	12/31/2020	OAS Office Adjacency Belize - Guatemala	220.0
<b>United Kingdom</b>						
	0 years	UNKNG16/01	2/4/2016	12/31/2016	EOM 2015 Jamaica	14.2
		UNKNG16/04	4/1/2016	3/31/2017	Cyber Security	76.1
		UNKNG16/05	9/1/2016	3/31/2017	POA 2012 MAPP-OEA Basket Fund	654.8
	1 to 3 years	UNKNG16/02	4/1/2016	3/31/2018	Cyber Security	120.0
		UNKNG16/03	4/1/2016	3/31/2018	Cyber Security	67.9
Total United Kingdom						933.0
TOTAL PERMANENT OBSERVERS						4,351.4
<b>INSTITUTIONS AND OTHERS</b>						
<b>Avina Americas</b>						
	1 to 3 years	AVINA16/01	4/1/2016	9/30/2017	Program 4 - 4.5 Migrants	40.0
<b>Brazilian Association Industry</b>						
	0 years	CERVBRASL16/01	6/27/2016	12/28/2016	Violence Prev. SAO BERNARDO	63.0
<b>I-A Development Bank</b>						
	0 years	IDB16/03	9/7/2016	5/6/2017	Cadastre Operations	24.9
	1 to 3 years	IDB16/01	5/1/2016	7/31/2017	Clean Energy Altern. & Climate Mitigation Strateg	24.6
		IDB16/02	3/31/2016	7/31/2018	Virtual Training Procurement	62.5
Total I-A Development Bank						112.0
<b>TFA</b>						
	0 years	TRUST-DPC16/01	4/1/2016	6/15/2016	Special Events for DPC	8.0
<b>United Nations</b>						
	0 years	CITES/UNEP16/01	4/20/2016	11/30/2016	Workshop Sust Development in LA and Caribbean	159.0
		UNHCHR16/01	4/7/2016	12/31/2016	Program 1 - Direction in Law	3.3
		UNHCHR16/02	4/28/2016	12/31/2016	Program 4 - 4.5 Migrants	30.0
		UNHCHR16/03	5/18/2016	12/31/2016	Program 4 - 4.5 Migrants	19.9
		UNODC16/01	4/18/2016	11/14/2016	SIDUC IA Uniform Drug Use Data System	100.0
Total United Nations						312.2
<b>Various</b>						
	3 to 6 years	MULTI16/02	1/1/2016	12/31/2020	Art Museum Amer-Permanent FD	24.4
<b>Washington Office on Latin America</b>						
	0 years	WOLA16/01	8/31/2016	12/31/2016	Contributions to CIM	7.0
TOTAL INSTITUTIONS AND OTHERS						566.5
<b>GRAND TOTAL</b>						<b>26,807.6</b>