

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2016 to June 30, 2016

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina		6,261	10,623		9,205		7,138		33,227
Bahamas, Commonwealth of					83				83
Barbados		28,567						19,775	48,342
Belize		63						4,424	4,488
Bolivia		72,301							72,301
Brazil		33	64,333		43,347	3,733	13,736		125,182
Canada		1,207,128				1,297,387	210,668		2,715,183
Chile			83,202			5,908	21,657		110,766
Colombia		26,453	18,513			69,567	53		114,585
Costa Rica			2,699					3,277	5,976
Dominica, Commonwealth of								8,456	8,456
Dominican Republic		7,180			7,028	18,364		298,080	330,652
Ecuador		37,035			889	3,000			40,924
El Salvador			3,504					5,807	9,311
Guatemala						16,800		2,500	19,300
Guyana							6,851		6,851
Haiti								1,100	1,100
Honduras		100,270			36,669			6,874	143,813
Jamaica								549	549
Mexico		63,552	522,255		42,892	38,732	2,105		669,537
Nicaragua			2,245				20,986		23,231
Panama						10,600	3,294	13,347	27,241
Paraguay						56,918	368	29,049	86,335
Peru		7,093	45,449			15,869	24,686	14,959	108,056
St. Lucia								10,485	10,485
Suriname					100				100
Trinidad and Tobago					1,506	17,410			18,916
United States		2,114,965	1,642,550		2,126,030	4,189,053	432,380		10,504,978
Uruguay			22,001			42,788		13,361	78,149
TOTAL MEMBER STATES		3,670,902	2,417,374		2,267,747	5,786,127	743,921	432,044	15,318,115
PERMANENT OBSERVERS									
Angola							164		164
China		13,559	21,488	11,400	121,052				167,499
Denmark			97,458						97,458
Embassy of the Republic of Estonia						36,228			36,228
European Union		642,173	146,308			143,655			932,136
Finland			566		5,211				5,777
France		44,087	5,246			8,096			57,429
Germany		475,469					1,171		476,640
Government of the Principality of			3,156						3,156
Greece					13,000				13,000
Israel		7,494							7,494
Italy		40,037			4,440	58,221			102,699
Japan		6,281							6,281

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Korea		66,046	22,765				37,142		125,953
Luxembourg		23,936							23,936
Netherlands		36,060	176,423			13,178	1,362,397		1,588,057
Norway			130						130
Republic of Kazakhstan		699	2,100		21,638				24,437
Republic of Serbia		2,179							2,179
Spain		652,477	181,088		1,287	130,260	144,179	19,958	1,129,249
Sweden			93,420						93,420
Switzerland		9,269	31,398						40,667
Turkey		73,612			7,054				80,666
United Kingdom		788,159				40,429			828,588
TOTAL PERMANENT OBSERVERS		2,881,536	781,545	11,400	173,682	430,068	1,545,052	19,958	5,843,240
INSTITUTIONS AND OTHERS									
Andean Development Corporation		32,578				22,226			54,803
ARCUS Foundation / New York			16,070						16,070
Avina Americas			4,800						4,800
Brazilian Association Industry						1,358			1,358
Google Inc.		4,000							4,000
I-A Development Bank		125,839			2,953	44,286			173,078
IICA	4,494								4,494
Latin American Brewers						57,843			57,843
National Commission for Space					366,246				366,246
OSI Development Foundation		92,853				86,901			179,755
PLAN International			20,482						20,482
TFA							8,000		8,000
The Stanford Human Rights Center			21,575						21,575
United Nations			22,694		1,259,501	87,728	2,680		1,372,602
University of Illinois					29,900				29,900
University of Notre Dame			10,400						10,400
Various		175,814	29,106		749,218	11,083	25,496	25,842	1,016,558
Vindata Group Foundation							260		260
World Vision International			34,339						34,339
TOTAL INSTITUTIONS AND OTHERS	4,494	431,085	159,465	11,400	2,407,817	311,424	36,436	25,842	3,376,563
GRAND TOTAL	4,494	6,983,522	3,358,385	11,400	4,849,246	6,527,619	2,325,409	477,844	24,537,919