

SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget
From January 01, 2016 to June 30, 2016

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Antigua and Barbuda						
	0 years	ANBAR16/01	5/25/2016	12/31/2016	Strategic Plan - General Funds	1.8
Argentina						
	3 to 6 years	ARGEN16/01	3/22/2016	12/31/2020	Program 4 - 4.9 ESCR	10.0
			3/22/2016	12/31/2020	Strategic Plan - General Funds	30.0
		ARGEN16/02	3/9/2016	12/31/2020	Elimination of Discrimination of Disabled	10.0
		ARGEN16/03	3/14/2016	12/31/2020	Unprogrammed Funds	15.0
		ARGEN16/04	3/4/2016	12/31/2020	General Fund	10.0
Total Argentina						75.0
Barbados						
	0 years	BARBA16/01	5/17/2016	9/30/2016	III Sub-reg conference INGP	98.7
Canada						
	0 years	CADFAIT16/02	1/18/2016	12/31/2016	Money Laundering - Training Judicial	164.6
		CADFAIT16/03	2/1/2016	5/12/2016	AICMA/Mine Action Program-Colombia	281.6
	1 to 3 years	CADFAIT16/04	1/15/2016	6/30/2018	Strengthening Cargo Security in the Americas	343.4
		CADGPP16/01	3/14/2016	12/29/2017	Implementation of UN-1540	347.8
Total Canada						1,137.5
Chile						
	0 years	CHILE16/01	5/3/2016	12/31/2016	Program 1 - Direction in Law	45.0
		CHILE16/04	6/7/2016	12/31/2016	Program 1 - Direction in Law	20.0
	1 to 3 years	CHILE16/02	5/3/2016	12/31/2017	Freedom of Expression 2015-17	15.0
	3 to 6 years	CHILE16/03	6/2/2016	12/31/2020	Partnerships and International Cooperation	50.0
Total Chile						130.0
Dominican Republic						
	0 years	DOMRP16/01	2/19/2016	12/31/2016	2016 General Assembly Dominican Republic	506.6
		DOMRP16/04	5/25/2016	7/31/2016	V I-A Meeting Ministers Sustainable Development	12.6
	3 to 6 years	DOMRP16/03	5/9/2016	12/31/2020	EOM 2016 Peru	24.0
			5/9/2016	12/31/2020	EOM Unprogrammed Fund	26.0
Total Dominican Republic						569.2
Ecuador						
	3 to 6 years	ECUAD16/01	2/10/2016	12/31/2020	Partnerships and International Cooperation	7.0
		ECUAD16/02	1/1/2016	12/31/2020	Teacher Education for the XXI Century	2.3
Total Ecuador						9.3
Mexico						
	0 years	MEXIC16/02	4/15/2016	12/31/2016	Inter-American Collaborative Networks	15.0
		MEXIC16/03	4/15/2016	12/31/2016	2008 S & T Ministerial Meetings Project	19.6
		MEXIC16/04	5/16/2016	12/31/2016	Indigenous Population	2.0
Total Mexico						36.6
Nicaragua						
	3 to 6 years	NICAR16/01	1/21/2016	12/31/2020	I-A Convention Against Corruption (Follow-up)	3.0
			1/21/2016	12/31/2020	Support of Summit Activities	5.0
			1/21/2016	12/31/2020	Voluntary Fund	3.0
Total Nicaragua						11.0
Paraguay						
	0 years	PARAG16/01	5/5/2016	12/31/2016	III Meeting on Social Development	75.0
Peru						
	0 years	PERU16/01	2/16/2016	12/31/2016	XXXVII General Assembly CIM	57.3
United States						
	0 years	USDEP16/02	4/21/2016	10/31/2016	OAS Fellowship Open Gov. Americas	30.0
		USDEP16/03	5/3/2016	8/31/2016	EOM 2016 Dominican Republic	100.0
		USOAS16/01	1/8/2016	5/31/2016	EOM 2016 Costa Rica	130.0
		USOAS16/03	1/29/2016	6/17/2016	Haiti Special Mission 2016	78.8
		USOAS16/04	2/1/2016	6/30/2016	EOM 2016 Bolivia	265.0
		USOAS16/06	2/4/2016	6/30/2016	EOM 2015 Jamaica	150.0
		USOAS16/07	1/7/2016	12/31/2016	Freedom of Expression 2015-17	367.6
		USOAS16/08	3/4/2016	9/30/2016	MACCIH 1st PHASE	500.0
		USOAS16/09	3/17/2016	8/31/2016	EOM 2016 Peru	615.0
		USOAS16/10	3/17/2016	4/30/2016	Small Business Development Centres CARICOM II	16.5
		USOAS16/11	5/31/2016	11/30/2016	Civil Society Coordination	60.0

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	1 to 3 years	USAID16/01	5/31/2016	5/31/2017	MACCIH 1st PHASE	1,100.0
		USDEP16/01	4/11/2016	4/30/2017	AICMA/Mine Action Program-Colombia	1,999.8
		USOAS16/02	1/13/2016	5/12/2018	Small Business Development Centres CARICOM II	710.8
			1/13/2016	5/12/2018	Small Business Development Centres CARICOM II	1,658.7
		USOAS16/05	1/29/2016	1/31/2017	Program 1 - Direction in Law	792.4
			1/29/2016	1/31/2017	Program 2 - Individual Petition Syst.	567.5
			1/29/2016	1/31/2017	Program 3 - Monitoring Country	164.7
			1/29/2016	1/31/2017	Program 4 - 4.2 Women	10.0
			1/29/2016	1/31/2017	Program 4 - 4.3 Afro-Descendants	10.0
			1/29/2016	1/31/2017	Program 4 - 4.4 Indigenous	10.0
			1/29/2016	1/31/2017	Program 4 - 4.5 Migrants	48.3
			1/29/2016	1/31/2017	Program 4 - 4.6 Child	10.0
			1/29/2016	1/31/2017	Program 4 - 4.7 Deprived of Liberty	10.0
			1/29/2016	1/31/2017	Program 4 - 4.8 LGBTBI	89.0
			1/29/2016	1/31/2017	Program 4 - Thematic Areas	10.0
			1/29/2016	1/31/2017	Program 6 - Other Activities	160.8
			1/29/2016	1/31/2017	Strategic Plan - General Funds	232.7
Total United States						9,897.7
Uruguay						
	0 years	URUGU16/02	1/22/2016	12/31/2016	Program 1 - Direction in Law	17.5
	1 to 3 years	URUGU16/01	3/18/2016	12/31/2017	Freedom of Expression 2015-17	7.0
Total Uruguay						24.5
TOTAL MEMBER STATES						12,123.7
PERMANENT OBSERVERS						
Germany						
	0 years	GIZ16/01	3/16/2016	12/31/2016	Gender Training Course Trinidad April 2016	1.2
Israel						
	3 to 6 years	ISRAE16/01	5/2/2016	12/31/2020	EOM 2016 Dominican Republic	10.0
			5/2/2016	12/31/2020	EOM 2016 Peru	10.0
			5/2/2016	12/31/2020	EOM Unprogrammed Fund	5.0
Total Israel						25.0
Italy						
	1 to 3 years	ITALY16/02	2/9/2016	7/31/2017	Clean Energy Altern. & Climate Mitigation Strateg	37.0
		ITALY16/03	2/12/2016	3/25/2017	EOM 2016 Bolivia	20.0
		ITALY16/04	4/15/2016	4/30/2017	EOM 2016 Peru	6.0
Total Italy						63.0
Luxembourg						
	0 years	LUXEM16/01	5/4/2016	4/1/2017	EOM 2016 Dominican Republic	39.1
Turkey						
	3 to 6 years	TURKY16/01	4/18/2016	12/31/2020	OAS Office Adjacency Belize - Guatemala	220.0
United Kingdom						
	0 years	UNKNG16/01	2/4/2016	12/31/2016	EOM 2015 Jamaica	14.2
	1 to 3 years	UNKNG16/02	4/1/2016	3/31/2018	Cyber Security	120.0
		UNKNG16/03	4/1/2016	3/31/2018	Cyber Security	67.9
Total United Kingdom						202.1
TOTAL PERMANENT OBSERVERS						550.4
INSTITUTIONS AND OTHERS						
Avina Americas						
	0 years	AVINA16/01	4/1/2016	3/31/2017	Program 4 - 4.5 Migrants	40.0
I-A Development Bank						
	0 years	IDB16/01	5/19/2016	7/22/2016	Clean Energy Altern. & Climate Mitigation Strateg	24.6
TFA						
	0 years	TRUST-DPC16/01	4/1/2016	6/15/2016	Special Events for DPC	8.0
United Nations						
	0 years	UNHCHR16/01	4/7/2016	12/31/2016	Program 1 - Direction in Law	3.3
		UNHCR16/02	4/28/2016	12/31/2016	Program 4 - 4.5 Migrants	30.0
		UNHCR16/03	5/18/2016	12/31/2016	Program 4 - 4.5 Migrants	19.9
Total United Nations						53.2
Various						
	3 to 6 years	MULTI16/02	1/1/2016	12/31/2020	Art Museum Amer-Permanent FD	8.8
TOTAL INSTITUTIONS AND OTHERS						134.6
GRAND TOTAL						12,808.7