

SPECIFIC FUNDS - Contributions from the Government of the United States

Statement of Changes in Fund Balance
From January 01, 2016 to June 30, 2016

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(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Contributions	Transfers	Interest	Returns & Other		Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016					Income				Jun. 30, 2016	Obligations	
CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL												
The Office of the Secretary General (14A)												
USOAS												
Active												
USDEP99/22	High Level Mission - Venezuela	SG-OSG/003	(106,345)	-	-	-	-	-	-	(106,345)	-	(106,345)
CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL												
The Office of the Assistant Secretary General (24A)												
USAID												
Expired												
USAID07/01	Mission to Support Strengthening	ASG-AS/026	(4)	-	-	-	-	-	-	(4)	-	(4)
USOAS												
Active												
USDEP99/22	OAS Haiti Mission - 2009	ASG-AS/031	20,059	-	-	-	-	-	-	20,059	-	20,059
TOTAL CHAPTER 2			20,055	-	-	-	-	-	-	20,055	-	20,055
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS												
The Executive Secretariat of the Inter-American Commission on Human Rights IACHR (34B)												
USDS												
Active												
USOAS16/05	Program 1 - Direction in Law	SP-IACHR/001	-	-	602,069	-	-	320,511	281,558	281,558	68,510	213,048
	Program 2 - Individual Petition Syst.	SP-IACHR/002	-	-	815,283	-	-	433,201	382,082	382,082	98,782	283,300
	Program 3 - Monitoring Country	SP-IACHR/003	-	-	114,946	-	-	62,953	51,993	51,993	14,538	37,455
	Program 4 - 4.2 Women	SP-IACHR/0042	-	-	5,000	-	-	831	4,169	4,169	-	4,169
	Program 4 - 4.3 Afro-Descendants	SP-IACHR/0043	-	-	5,000	-	-	360	4,640	4,640	-	4,640
	Program 4 - 4.4 Indigenous	SP-IACHR/0044	-	-	5,000	-	-	2,663	2,337	2,337	-	2,337
	Program 4 - 4.5 Migrants	SP-IACHR/0045	-	-	43,318	-	-	32,854	10,464	10,464	7,663	2,801
	Program 4 - 4.6 Child	SP-IACHR/0046	-	-	5,000	-	-	674	4,327	4,327	-	4,327
	Program 4 - 4.7 Deprived of Liberty	SP-IACHR/0047	-	-	5,000	-	-	-	5,000	5,000	-	5,000
	Program 4 - 4.8 LGTBI	SP-IACHR/0048	-	-	89,000	-	-	30,752	58,248	58,248	46,128	12,120
	Program 4 - Thematic Areas	SP-IACHR/004	-	-	5,000	-	-	4,649	351	351	-	351
	Program 6 - Other Activities	SP-IACHR/006	-	-	188,184	-	-	77,990	110,195	110,195	32,582	77,613
	Strategic Plan - General Funds	SP-IACHR/000	-	-	232,706	-	-	232,706	-	-	-	-
USOAS16/07	Freedom of Expression 2015-17	CDH1403-01	-	-	367,640	-	-	194,362	173,278	173,278	142,266	31,012
Total USDS			-	-	2,483,146	-	-	1,394,504	1,088,642	1,088,642	410,469	678,172
USOAS												
Expired												
USDEP11/28	Program 4 - 4.8 LGTBI	SP-IACHR/0048	211	-	-	-	-	-	-	211	-	211
USDEP13/06	Program 4 - 4.2 Women	SP-IACHR/0042	375	-	(375)	-	-	-	(375)	-	-	-
USOAS13/15	Strengthening Freedom of Expression	CDH1101-2	1,139	-	-	-	-	-	-	1,139	-	1,139
USOAS14/11	Strengthening Freedom of Expression	CDH1101-2	39,075	-	-	-	-	38,709	(38,709)	366	82	284
USOAS14/22	Strengthening Freedom of Expression	CDH1101-2	3,547	-	-	-	-	387	(387)	3,161	-	3,161
USOAS15/03	Program 1 - Direction in Law	SP-IACHR/001	31,673	-	5,018	-	-	36,691	(31,673)	-	-	-
	Program 2 - Individual Petition Syst.	SP-IACHR/002	112,961	-	5,866	-	-	118,827	(112,961)	-	-	-
	Program 3 - Monitoring Country	SP-IACHR/003	510	-	(510)	-	-	-	(510)	-	-	-
	Program 4 - 4.2 Women	SP-IACHR/0042	38	-	(38)	-	-	-	(38)	-	-	-
	Program 4 - 4.5 Migrants	SP-IACHR/0045	-	-	71	-	-	71	-	-	-	-
	Program 4 - 4.6 Child	SP-IACHR/0046	169	-	-	-	-	169	(169)	-	-	-
	Program 4 - 4.7 Deprived of Liberty	SP-IACHR/0047	14,708	-	(10,235)	-	-	4,473	(14,708)	-	-	-
	Program 4 - 4.8 LGTBI	SP-IACHR/0048	18,903	-	-	-	-	18,902	(18,903)	-	-	-
	Program 4 - Thematic Areas	SP-IACHR/004	15	-	-	-	-	15	(15)	-	-	-
	Program 6 - Other Activities	SP-IACHR/006	1,831	-	(171)	-	-	1,660	(1,831)	-	-	-
Total USOAS			225,155	-	(375)	-	-	219,903	(220,278)	4,876	82	4,795
Total Subprogram (34B)			225,155	-	2,482,771	-	-	1,614,407	868,364	1,093,518	410,551	682,967

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	Jan. 01, 2016	Contributions			Income	Expenditures		Jun. 30, 2016	Obligations		Jun. 30, 2016	
The Permanent Secretariat of the Inter-American Commission of Women CIM (34C)												
USOAS												
Active												
USDEP08/08	Organization of Civil Social Participation -	ASG-CIM/040	109	-	-	-	-	-	109	-	109	
USDEP12/15	XXXVI CIM Assembly - Travel	ASG-CIM/041	6,184	-	(4,644)	-	-	1,540	(6,184)	-	-	
	XXXVII General Assembly CIM	ASG-CIM/044	-	-	4,644	-	-	3,307	1,338	384	953	
Total Subprogram (34C)			6,293	-	-	-	-	4,847	(4,847)	1,446	384	1,062
TOTAL CHAPTER 3			231,448	-	2,482,771	-	-	1,619,254	863,517	1,094,965	410,935	684,029
CHAPTER 4 - STRATEGIC COUNSEL FOR ORGANIZATIONAL DEVELOPMENT AND MANAGEMENT FOR RESULTS												
The Department of Planning and Evaluation (44B)												
USOAS												
Expired												
USOAS14/14	Project Evaluation US Fund	SAF-DPE/006	37,487	-	-	-	-	35,594	(35,594)	1,894	-	1,894
External and Institutional Relations (44E)												
USOAS												
Expired												
USDEP10/09	Civil Society	SER-DIA/001	-	-	-	-	5	-	5	5	-	5
USOAS14/09	Strengthen Civil Society Participation	SER1401	842	-	-	-	-	-	-	842	193	649
Total Subprogram (44E)			842	-	-	-	5	-	5	846	193	653
TOTAL CHAPTER 4			38,329	-	-	-	5	35,594	(35,589)	2,740	193	2,547
CHAPTER 5 - THE SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)												
Secretariat for Access to Rights and Equity (54A)												
USDS												
Active												
USOAS16/11	Civil Society Coordination	SAR1601	-	-	60,000	-	-	20,288	39,712	39,712	15,876	23,835
The Department of Social Inclusion (54B)												
USAID												
Expired												
USAID11/01	Strengthen LEG Framework Haiti	LEG-AS/SID1204	(34,570)	39,587	(3,544)	-	70	1,523	34,590	20	20	-
	Strengthening Legal Framework Haiti	SID1204	(2,059)	-	3,544	-	-	1,485	2,059	-	-	-
Total USAID			(36,629)	39,587	-	-	70	3,008	36,649	20	20	-
USOAS												
Active												
USDEP08/08	Strength. I-A Network for Labor	SEDI-DSDE/008	2,875	-	-	-	-	-	-	2,875	-	2,875
Total Subprogram (54B)			(33,754)	39,587	-	-	70	3,008	36,649	2,895	20	2,875
TOTAL CHAPTER 5			(33,754)	39,587	60,000	-	70	23,296	76,361	42,606	15,896	26,710
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY												
The Exec Office of the Secretary for Strengthening Democracy (64A)												
USDS												
Expired												
USOAS15/11	Verification Mission DR-Haiti	OSG1201-5320-	20,218	-	-	-	-	-	-	20,218	5,116	15,102
The Department of Electoral Cooperation and Observation (64C)												
USAID												
Active												
USAID15/02	EOM 2014 Haiti	SPAEO1405	(30,454)	335,174	-	-	-	346,060	(10,886)	(41,340)	140	(41,480)

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USDS												
Active												
USDEP16/03	EOM 2016 Dominican Republic	SPA EOM1604	-	-	100,000	-	-	78,369	21,631	21,631	11,631	9,999
USOAS16/04	EOM 2016 Bolivia	SPA EOM1602	-	-	265,000	-	-	265,000	-	-	-	-
USOAS16/06	EOM 2015 Jamaica	SPA EOM1511	-	-	150,000	-	-	127,237	22,763	22,763	3,500	19,263
USOAS16/09	EOM 2016 Peru	SPA EOM1603	-	-	615,000	-	-	548,899	66,101	66,101	64,603	1,497
Total Active			-	-	1,130,000	-	-	1,019,505	110,495	110,495	79,735	30,760
Expired												
USOAS15/12	EOM 2015 Guatemala	SPA EOM1506	1,183	-	(1,183)	-	-	-	(1,183)	-	-	-
USOAS15/13	EOM 2015 Colombia	SPA EOM1508	9,416	-	(4,604)	-	-	4,813	(9,416)	-	-	-
USOAS15/14	EOM 2015 Guatemala	SPA EOM1506	109,495	-	(36,368)	-	-	73,127	(109,495)	-	-	-
USOAS15/15	EOM 2015 Paraguay	SPA EOM1507	15,156	-	(5,702)	-	-	9,454	(15,156)	-	-	-
USOAS15/16	EOM 2015 Belize	SPA EOM1510	4,124	-	(4,013)	-	-	111	(4,124)	-	-	-
USOAS15/18	EOM 2015 St. Vincent & Grenadines	SPA EOM1512	10,643	-	-	-	477	10,731	(10,254)	389	-	389
USOAS16/01	EOM 2016 Costa Rica	SPA EOM1601	-	-	130,000	-	-	118,785	11,215	11,215	10,422	794
Total Expired			150,019	-	78,130	-	477	217,021	(138,414)	11,604	10,422	1,183
Total USDS			150,019	-	1,208,130	-	477	1,236,527	(27,920)	122,099	90,156	31,943
USOAS												
Expired												
USDEP12/17	EOM 2012 Honduras	SPA EOM1207	11,454	-	-	-	-	-	-	11,454	-	11,454
USDEP99/26	Strengthening Democracy in Cuba	UPD-SP/002	50,000	-	-	-	-	-	-	50,000	-	50,000
USOAS15/02	EOM 2015 Saint Kitts and Nevis	SPA EOM1501	72	-	(72)	-	-	-	(72)	-	-	-
USOAS15/05	EOM 2015 Bolivia	SPA EOM1502	131	-	(131)	-	-	-	(131)	-	-	-
USOAS15/06	EOM 2015 Suriname	SPA EOM1504	434	-	(434)	-	-	-	(434)	-	-	-
USOAS15/07	EOM 2015 Guyana	SPA EOM1503	-	-	-	-	721	-	721	721	-	721
USOAS15/08	EOM 2015 Mexico	SPA EOM1505	21,507	-	(21,507)	-	-	-	(21,507)	-	-	-
USOAS15/09	EOM 2014 Haiti	SPA EOM1405	4,954	-	(4,572)	-	-	382	(4,954)	-	-	-
Total USOAS			88,552	-	(26,716)	-	721	382	(26,377)	62,174	-	62,174
Total Subprogram (64C)			208,116	335,174	1,181,414	-	1,197	1,582,968	(65,183)	142,934	90,296	52,637
The Department of Sustainable Democracy and Special Missions (64D)												
USAID												
Active												
USAID16/01	MACCIH 1st PHASE	SSD1602	-	-	-	-	-	121,950	(121,950)	(121,950)	239,912	(361,862)
Expired												
USAID14/01	POA 2012 MAPP-OEA Basket Fund	SPA1213	4,495	-	-	-	-	4,443	(4,443)	52	52	-
USAID15/01	POA 2012 MAPP-OEA Basket Fund	SPA1213	14,791	-	-	-	204	11,971	(11,767)	3,024	300	2,724
Total Expired			19,286	-	-	-	204	16,414	(16,210)	3,077	352	2,724
Total USAID			19,286	-	-	-	204	138,364	(138,160)	(118,873)	240,265	(359,138)
USDS												
Active												
USOAS16/08	MACCIH 1st PHASE	SSD1602	-	-	500,000	-	-	294,840	205,160	205,160	183,440	21,719
Expired												
USOAS16/03	Haiti Special Mission 2016	SPA1601	-	-	78,750	-	-	78,525	225	225	133	92
Total USDS			-	-	578,750	-	-	373,366	205,384	205,384	183,573	21,811
Total Subprogram (64D)			19,286	-	578,750	-	204	511,730	67,224	86,511	423,838	(337,327)
TOTAL CHAPTER 6			247,621	335,174	1,760,164	-	1,401	2,094,698	2,042	249,663	519,250	(269,588)

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CHAPTER 7 - THE EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)											
The Executive Secretariat for Integral Development (74A)											
USDS											
Active											
USOAS15/17	U.S. Cooperation Fund 2015	SEDI-ES/024	3,404,654	-	(3,405,173)	518	-	-	(3,404,654)	-	-
USINL											
Active											
USINL07/06	LC-IAPM - Women and Migration Mexico	P3-T2-S1-A2	910	-	-	-	-	-	-	910	910
USOAS											
Active											
USDEP05/12	Unprogrammed Funds for Cooperation	SG-OSG/012	3,141,090	-	-	1,571	-	-	1,571	3,142,661	3,142,661
USDEP08/08	United States Cooperation Fund (Post)	US-UNP/04	5,076	-	-	-	-	-	-	5,076	5,076
	United States Cooperation Fund (Pre ICR)	US-UNP/05	249,340	-	-	300	-	-	300	249,640	249,640
USDEP09/13	U.S. Cooperation Fund 2009	SEDI-ES/017	213	-	15	-	-	-	15	228	228
USDEP11/14	U.S. Cooperation Fund 2011	SEDI-ES/019	1,730	-	-	-	-	-	-	1,730	1,730
USOAS12/07	U.S. Cooperation Fund 2012	SEDI-ES/020	936,797	-	-	468	-	-	468	937,265	937,265
USOAS13/14	U.S. Cooperation Fund 2013	SEDI-ES/021	2,165,726	-	(1,398,566)	1,079	-	-	(1,397,487)	768,239	768,239
USOAS14/12	Technical Support to SEDI-EO	SEDI-ES/022	16,267	-	-	-	-	-	-	16,267	16,641
USOAS14/19	U.S. Cooperation Fund 2014	SEDI-ES/023	3,428,992	-	-	1,715	-	-	1,715	3,430,706	3,430,706
Total Active			9,945,228	-	(1,398,551)	5,133	-	-	(1,393,418)	8,551,811	8,550,185
Expired											
USDEP1/924	Scholarship Fund 2001	US/920-OAS	600,000	-	-	-	-	-	-	600,000	600,000
USDP02/928	Airport Security Program	US/916-OAS	8,306	-	-	-	-	-	-	8,306	8,306
Total Expired			608,306	-	-	-	-	-	-	608,306	608,306
Total USOAS			10,553,535	-	(1,398,551)	5,133	-	-	(1,393,418)	9,160,117	9,158,491
Total Subprogram (74A)			13,959,099	-	(4,803,724)	5,652	-	-	(4,798,072)	9,161,027	9,159,401
Department of Economic Development (74C)											
USDS											
Active											
USOAS16/02	Small Business Development Centres	SID1505	-	-	710,517	330	-	321,553	389,294	389,294	266,176
	Small Business Development Centres	SEDI-UNP/015	-	-	1,657,872	829	-	-	1,658,701	1,658,701	1,658,701
Total Active			-	-	2,368,389	1,159	-	321,553	2,047,996	2,047,996	1,924,877
Expired											
USOAS16/10	Small Business Development Centres	SID1505	-	-	16,470	-	-	16,470	-	-	-
Total USDS			-	-	2,384,859	1,159	-	338,022	2,047,996	2,047,996	1,924,877
USOAS											
Active											
USDEP10/19	Metrology - US Cooperation Fund	SEDI-UNP/002	410,242	-	-	205	-	-	205	410,447	410,447
USOAS14/03	Sustainable Destination Tourism 2014	SEDI-UNP/011	93,069	-	-	-	-	-	-	93,069	93,069
	Tourism Comp. Sustainable Destination	SID1312-TOU	84,570	-	-	-	-	82,419	(82,419)	2,151	19
USOAS14/21	Cultural Heritage - Phase II 2014	SEDI-UNP/013	684,182	-	(321,264)	236	-	-	(321,028)	363,154	363,154
	Cultural Heritage Phase II	SID1403	233,391	-	321,264	-	-	388,579	(67,315)	166,076	86,076
Total Active			1,505,454	-	-	441	-	470,998	(470,556)	1,034,897	86,095
Expired											
USDEP04/28	Improv. Capabilities Carib. Officials	SG-TOU/011	6,404	-	-	-	-	-	-	6,404	6,404
USDEP12/04	Small Business Development Center	SID1201	11,871	-	-	-	-	-	-	11,871	11,871
USOAS14/10	Small Business Development Center	SID1201	15,612	-	-	-	-	8,242	(8,242)	7,370	7,370
Total Expired			33,887	-	-	-	-	8,242	(8,242)	25,645	25,645
Total USOAS			1,539,341	-	-	441	-	479,239	(478,798)	1,060,543	86,095
Total Subprogram (74C)			1,539,341	-	2,384,859	1,600	-	817,262	1,569,198	3,108,538	2,899,325

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Department of Human Development, Education and Employment (74D)												
USOAS												
Active												
USDEP10/19	Culture Heritage Preserve - US	SEDI-UNP/009	351,732	-	-	-	-	-	-	351,732	-	351,732
	Culture in Development - US	SEDI-UNP/008	410	-	-	-	-	-	-	410	-	410
USOAS14/04	ITEN 2014-2015	SEDI-UNP/012	651	-	1,935,104	-	-	1,935,104	1,935,104	1,935,755	-	1,935,755
	ITEN Project Phase 3	SID1506	-	-	483,776	-	-	75,065	408,711	408,711	94,918	313,793
	SG-DHD-ITEN-2014-15	SID1310	240,052	-	-	-	-	237,315	(237,315)	2,738	2,184	554
USOAS15/04	Labor Bilateral Cooperation	SDI-ELS/001	17,149	-	-	-	-	-	-	17,149	4,306	12,843
Total Active			609,995	-	2,418,880	-	-	312,380	2,106,500	2,716,494	101,408	2,615,087
Expired												
USOAS12/05	Strengthening Teachers Skills	SID1214	12,735	-	-	-	-	-	-	12,735	-	12,735
USOAS13/01	Culture and Development	SID1220	11,432	-	-	-	-	-	-	11,432	-	11,432
USOAS14/16	Plan & Monitor of XVIII CIMT	SEDI-DSDE/021-1	2,716	-	-	-	-	-	-	2,716	-	2,716
Total Expired			26,883	-	-	-	-	-	-	26,883	-	26,883
Total Subprogram (74D)			636,878	-	2,418,880	-	-	312,380	2,106,500	2,743,377	101,408	2,641,970
The Secretariat of the Inter-American Committee on Ports CIP (74G)												
USOAS												
Expired												
USOAS13/06	Technical Advisory Groups	ASG-CIP/002	8,920	-	-	-	-	-	-	8,920	-	8,920
Department of Sustainable Development (74I)												
USAID												
Expired												
USAID99/01	AID Renew. Energy in the Americas-REIA	SDU-ES/022	116	-	-	-	-	-	-	116	-	116
USDIN												
Active												
USDIN12/01	WHMSI-Western Hemisphere	SDU-ES/086	7,215	-	-	-	-	7,215	(7,215)	-	-	-
USDIN14/02	WHMSI-Western Hemisphere	SDU-ES/086	46,472	-	-	-	-	40,355	(40,355)	6,117	6,117	-
USDIN15/01	Mesoamerica 2020	SDU-ES/139	32,534	-	-	-	-	-	-	32,534	-	32,534
Total USDIN			86,222	-	-	-	-	47,570	(47,570)	38,652	6,117	32,534
USDS												
Active												
USDEP12/13	Supporting (U.S.-Peru TPA)	SID1115	-	-	-	-	-	10,308	(10,308)	(10,308)	5,267	(15,575)
USOAS15/10	Clean Energy Altern. & Climate	SID1408	61,002	-	299,959	-	(27)	267,875	32,057	93,059	60,215	32,844
	Energy & Climate Partnership	SEDI-UNP/014	892,488	-	(299,959)	347	-	-	(299,612)	592,876	-	592,876
Total Active			953,490	-	-	347	(27)	278,183	(277,863)	675,627	65,483	610,145
Expired												
USDEP11/10	US/Brazil Biofuels Agreement	SDU-ES/127	(129,357)	129,357	-	-	-	-	129,357	-	-	-
USDEP11/22	ECPA Energy Efficiency Mexico	SID1106	-	-	4	-	-	4	-	-	-	-
USDEP12/12	Strategic Planning Pathways	SID1208	5,091	-	-	-	-	-	-	5,091	-	5,091
	Strategic Planning Pathways	SID1208-1	(16,229)	17,757	-	-	-	6,619	11,138	(5,091)	-	(5,091)
USDEP13/07	ECPA Phase III	SID1307	1,053	-	-	-	-	-	-	1,053	610	443
USDOS11/04	Public Participation in Sustainable	SDU-ES/136	(1,300)	1,300	-	-	-	-	1,300	-	-	-
Total Expired			(140,743)	148,414	4	-	-	6,623	141,795	1,052	610	442
Total USDS			812,747	148,414	4	347	(27)	284,806	(136,068)	676,679	66,093	610,587

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	Jan. 01, 2016	Contributions			Income	Expenditures		Jun. 30, 2016	Obligations		Jun. 30, 2016	
USOAS												
Active												
USDEP10/19	Energy & Climate Partnership - US Coop.	SEDI-UNP/007	211,492	-	-	-	-	211,492	-	211,492		
USDEP14/02	Support Evaluation Work Performed	SDU-ES/107	(26,802)	130,182	-	-	139,610	(9,428)	(36,230)	(41,243)		
USDEP14/03	Support Evaluation Work Performed	SDU-ES/107	(12,872)	34,390	-	-	81,381	(46,992)	(59,864)	(86,767)		
USOAS12/01	Sustainable Comms in Central America &	SID1203	47,425	-	-	-	46,149	(46,149)	1,277	-		
USOAS13/07	Closed Loop Cycle Production	SID1304	103,675	-	-	-	75,977	(75,977)	27,698	19,210		
USOAS13/08	Sustainable Cities Phase II	SID1305	458,849	-	-	219	101,175	(100,956)	357,893	82,413		
USOAS13/09	Met & Tech Challenges in America	SID1306	103,659	-	-	-	80,555	(80,555)	23,104	16,507		
Total Active			885,425	164,572	-	219	524,846	(360,055)	525,370	140,601	384,769	
Expired												
USDEP10/16	US/Brazil Biofuels Agreement	SDU-ES/127	15	-	(15)	-	-	(15)	-	-		
USDEP12/06	Energy Climate Project (Phase II)	SID1202	43,769	-	-	-	-	-	43,769	2,095		
USOAS13/10	Sustainable Energy Capacity Building	SID1308	146,685	-	-	-	139,166	(139,166)	7,518	7,518		
Total Expired			190,468	-	(15)	-	139,166	(139,181)	51,287	2,095	49,192	
Total USOAS			1,075,893	164,572	(15)	219	664,012	(499,236)	576,657	142,696	433,961	
Total Subprogram (741)			1,974,978	312,986	(11)	566	996,388	(682,874)	1,292,104	214,906	1,077,198	
TOTAL CHAPTER 7			18,119,216	312,986	4	7,818	(27)	2,126,030	(1,805,249)	16,313,967	527,153	15,786,814

CHAPTER 8 - THE SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)
The Secretariat for Multidimensional Security (84A)

USINL											
Active											
USINL07/06	Multidimensional Security & Political	SMS-DPP/001	226	-	-	-	-	-	226	-	226

The Secretariat of the Inter-American Committee against Terrorism CICTE (84D)

USDS											
Active											
USDEP15/01	Implementation of UN-1540	DMS-OSG/020	(137,067)	175,257	-	-	83,607	91,650	(45,417)	127,910	(173,327)
USSCT13/01	Security of Travel Documents	DMS-OSG/008	(8,760)	22,747	-	-	14,985	7,762	(998)	-	(998)
USSCT14/01	Cyber Security	DMS-OSG/007	(11,907)	25,148	-	-	56,907	(31,759)	(43,666)	11,453	(55,119)
USSCT14/02	Legislative Assistance & Terrorism	DMS-OSG/009	(12,045)	29,445	-	-	50,883	(21,438)	(33,483)	31,826	(65,309)
USSCT15/01	Supply Chain Program	DMS-OSG/021	(16,175)	47,038	-	-	35,363	11,675	(4,500)	27,500	(32,000)
USSCT15/02	Aviation Security	DMS-OSG/011	(12,800)	50,519	-	-	57,508	(6,989)	(19,789)	4,823	(24,612)
USSCT15/03	Implementation of UN-1540	DMS-OSG/020	(5,286)	19,820	-	-	26,535	(6,715)	(12,000)	38,500	(50,500)
Total Active			(204,040)	369,974	-	-	325,788	44,186	(159,853)	242,011	(401,865)
Expired											
USSCT12/01	Cyber Security	DMS-OSG/007	(2,368)	2,368	-	-	-	2,368	-	-	-
USSCT13/04	Supply Chain Program	DMS-OSG/021	(25,581)	25,581	-	-	-	25,581	-	-	-
Total Expired			(27,950)	27,950	-	-	-	27,950	-	-	-
Total USDS			(231,990)	397,924	-	-	325,788	72,136	(159,853)	242,011	(401,865)

USINL											
Active											
USINL07/03	Aviation Security	DMS-OSG/011	23	-	-	-	-	-	23	-	23
USINL10/04	Bio Terrorism	DMS-OSG/017	6	-	-	-	-	-	6	-	6
	Port Security	DMS-OSG/012	22,713	-	-	-	12,913	(12,913)	9,800	9,800	-
USINL10/07	Aviation Security	DMS-OSG/011	18,376	-	-	-	13,300	(13,300)	5,076	5,000	76
	Legislative Assistance & Terrorism	DMS-OSG/009	17,635	-	-	-	-	-	17,635	-	17,635
USINL10/11	Legislative Assistance & Terrorism	DMS-OSG/009	2,263	-	-	-	-	-	2,263	-	2,263
USINL10/12	Aviation Security	DMS-OSG/011	51	-	-	-	-	-	51	-	51
	Port Security	DMS-OSG/012	225	-	-	-	-	-	225	-	225
	Security of Travel Documents	DMS-OSG/008	192	-	-	-	50	(50)	142	-	142
USINL11/06	Security of Travel Documents	DMS-OSG/008	2,625	-	-	-	8,581	-	8,581	11,206	11,206
	Tourism Security	DMS-OSG/005	27,818	-	-	-	(8,581)	17,732	(26,313)	1,506	1,506
USINL12/10	Aviation Security	DMS-OSG/011	2,492	-	-	-	-	287	(287)	2,204	2,204

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	Jan. 01, 2016	Contributions			Income	Expenditures		Jun. 30, 2016	Obligations	
USINL12/13 Security of Travel Documents DMS-OSG/008	5,421	-	-	-	-	550	(550)	4,871	2	4,869
USINL12/13 Aviation Security DMS-OSG/011	5,490	-	-	-	-	-	-	5,490	-	5,490
USINL12/13 Customs and Immigration DMS-OSG/003	3,470	-	-	-	-	-	-	3,470	-	3,470
USINL12/13 Partnerships and International DMS-OSG/002	243	-	-	-	-	-	-	243	-	243
USINL14/04 Security of Travel Documents DMS-OSG/008	7,085	-	-	-	-	-	-	7,085	-	7,085
USINL14/04 Aviation Security DMS-OSG/011	24,924	-	-	-	-	10,351	(10,351)	14,573	2,825	11,748
USINL14/04 Customs and Immigration DMS-OSG/003	26,781	-	-	-	-	2,678	(2,678)	24,103	47	24,056
USINL14/06 Legislative Assistance & Terrorism DMS-OSG/009	84,062	-	-	-	(6,370)	54,535	(60,905)	23,157	2,381	20,775
USINL15/09 Security of Travel Documents DMS-OSG/008	(31,531)	307,944	-	-	-	134,916	173,028	141,497	33,628	107,870
Total Active	220,364	307,944	-	-	(6,370)	247,313	54,262	274,625	64,889	209,736
Expired										
USINL14/05 Security of Travel Documents DMS-OSG/008	10,327	-	-	-	146	-	146	10,472	-	10,472
Total USINL	230,690	307,944	-	-	(6,224)	247,313	54,407	285,098	64,889	220,209
Total Subprogram (84D)	(1,299)	705,868	-	-	(6,224)	573,101	126,543	125,244	306,900	(181,656)
The Department of Public Security (84E)										
USAID										
Active										
USAID-J-DPS14/2 A New Path: Prom. Healthy Env. SMS1409-J-DPS	(84,078)	141,939	-	-	14	197,502	(55,549)	(139,627)	184,679	(324,306)
USDS										
Active										
USDEP16/01 AICMA/Mine Action Program-Colombia UPD-MA/018	-	-	-	-	-	443,838	(443,838)	(443,838)	202,396	(646,234)
Expired										
USDEP07/20 Inst. Foreign Affairs TIP PS-TPS/005	(4)	-	-	-	4	-	4	-	-	-
USHUM04/04 Demining Assistance Prog. CA-Nicaragua- UPD-MA/004	9,487	-	-	-	-	-	-	9,487	-	9,487
Total Expired	9,483	-	-	-	4	-	4	9,487	-	9,487
Total USDS	9,483	-	-	-	4	443,838	(443,834)	(434,351)	202,396	(636,747)
USINL										
Expired										
USINL07/08 HNP-Technical Advisor PS-OCGS/008	6,964	-	-	-	-	-	-	6,964	-	6,964
USINL11/09 Firearms & Ammunition Control PACAM/001	32	-	-	-	-	-	-	32	-	32
USINL13/01 Firearms & Ammunition Control PACAM/001	939	-	(939)	-	-	-	(939)	-	-	-
USINL15/04 Firearms & Ammunition Control PACAM/001	100,224	-	-	-	1,957	97,255	(95,298)	4,926	-	4,926
Total USINL	108,159	-	(939)	-	1,957	97,255	(96,237)	11,922	-	11,922
USOAS										
Expired										
USDEP14/01 AICMA/Mine Action Program-Colombia UPD-MA/018	(293,085)	598,482	-	-	(419)	320,803	277,259	(15,826)	75	(15,901)
Total Subprogram (84E)	(259,521)	740,421	(939)	-	1,556	1,059,399	(318,361)	(577,882)	387,150	(965,032)
Executive Secretariat of the Inter-American Drug Abuse Control Commission CICAD (84G)										
NIDA										
Active										
NIDA10/01 Program to Strengthen Drug Research CCD-RA/008	430	-	-	-	-	349	(349)	82	-	82
NIDA Programa Internacional										
Active										
NIDA16/01 Program to Strengthen Drug Research CCD-RA/008	-	12,500	-	-	-	11,320	1,180	1,180	1,180	-

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	Jan. 01, 2016	Contributions			Income	Expenditures		Jun. 30, 2016	Obligations		Jun. 30, 2016
USDA											
Active											
USDA99/01	Alternative Development Cacao	CCD-AD/003	7,461	-	-	-	-	-	7,461	-	7,461
	Alternative Development Colombia	CCD-AD/012	6,837	-	-	-	-	-	6,837	-	6,837
	Alternative Development General	CCD-AD/008	1,199	-	-	-	569	(569)	630	630	-
	Alternative Development SIGATOKA	CCD-AD/004	854	-	-	-	-	-	854	-	854
	Field Research Site-Tarapoto	CCD-AD/001	1,450	-	-	-	-	-	1,450	-	1,450
Total USDA			17,802	-	-	-	569	(569)	17,233	630	16,603
USINL											
Active											
USINL00/09	Money Laundering - Experts Group	CCD-ML/003	18	-	-	-	18	(18)	-	-	-
USINL01/06	Money Laundering - Training Judicial	CCD-ML/002	10,439	-	-	-	-	-	10,439	-	10,439
USINL01/07	Ordinary Session Period	CCD-ES/005	1,187	-	-	-	-	-	1,187	-	1,187
USINL02/01	Caribbean Online Capacity Building	CCD-DR/029	141	-	-	-	-	-	141	-	141
	Demand for Treatment	CCD-DR/020	22	-	-	-	-	-	22	-	22
	Demand Reduction-Expert Group	CCD-DR/007	10	-	-	-	-	-	10	-	10
	Mechanism Against Organized Crime	CCD-ML/007	359	-	-	-	-	-	359	-	359
	MEM Assistance Demand Reduction	CCD-DR/019	3,988	-	-	-	-	-	3,988	-	3,988
	MEM Recommendation Projects	CCD-SR/016	2,053	-	-	-	-	-	2,053	-	2,053
	Nursing School Training	CCD-DR/008	495	-	-	-	-	-	495	-	495
	Organized Crime / Supply Reduction	CCD-SR/015	77	-	-	-	-	-	77	-	77
	Program to Strengthen Drug Research	CCD-RA/008	98	-	-	-	98	(98)	-	-	-
	SIDUC - Caribbean	CCD-RA/003	86	-	-	-	86	(86)	-	-	-
	SIDUC - MEM Recommendations	CCD-RA/006	49	-	-	-	-	-	49	-	49
	Technical & Admin. Support for	CCD-SR/010	8,101	-	-	-	-	-	8,101	-	8,101
	Treatment Training	CCD-DR/010	38	-	-	-	-	-	38	-	38
USINL03/01	Law Enforcement Training on Money	CCD-ML/009	1,005	-	-	-	1,005	(1,005)	-	-	-
USINL03/08	Master Degree On-Line - Compensation	CCD-DR/018	1,550	-	-	-	-	-	1,550	-	1,550
USINL03/09	Alternative Development General	CCD-AD/008	800	-	-	-	800	(800)	-	-	-
	Caribbean Online Capacity Building	CCD-DR/029	52	-	-	-	-	-	52	-	52
	Chemical Control Systems	CCD-SR/009	552	-	-	-	-	-	552	-	552
	Demand Reduction-Expert Group	CCD-DR/007	164	-	-	-	-	-	164	-	164
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	1,051	-	-	-	-	-	1,051	-	1,051
	MEM - Drafting of Hemispheric	CCD-ES/001	-	-	41,334	-	31,349	9,985	9,985	-	9,985
	MEM Recommendation Projects	CCD-SR/016	5,633	-	-	-	-	-	5,633	-	5,633
	Policy Fellowships Program	CCD-ES/012	41,334	-	(41,334)	-	-	(41,334)	-	-	-
	Program to Strengthen Drug Research	CCD-RA/008	16	-	-	1,692	636	1,056	1,072	-	1,072
	SIDUC - MEM Recommendations	CCD-RA/006	879	-	-	-	-	-	879	-	879
	Strengthening of Natural Drug	CCD-IB/005	52	-	-	-	-	-	52	-	52
	Technical & Admin. Support for	CCD-SR/010	2,252	-	-	-	940	(940)	1,312	-	1,312
	Technical Administrative-Support	CCD-DR/013	7	-	-	-	-	-	7	-	7
	Treatment Training	CCD-DR/010	12,126	-	-	-	-	-	12,126	-	12,126
	Values & Population High Risk	CCD-DR/027	4,066	-	-	-	-	-	4,066	-	4,066
USINL04/03	SIDUC - Caribbean	CCD-RA/003	6,679	-	-	-	1,920	(1,920)	4,758	6,000	(1,242)
USINL04/04	Administrative & Technical Support on	CCD-ED/001	109	-	-	-	-	-	109	-	109
	Caribbean Online Capacity Building	CCD-DR/029	194	-	-	-	-	-	194	-	194
	CICAD - Undistributed Funds	CCD-ES/DIST	83	-	-	-	-	-	83	-	83
	Customs/Maritime Cooperation	CCD-SR/007	7,901	-	-	-	-	-	7,901	-	7,901
	Demand Reduction-Expert Group	CCD-DR/007	48	-	-	-	-	-	48	-	48
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	258	-	-	-	-	-	258	-	258
	General Fund	CCD-ES/007	24	-	-	-	-	-	24	-	24
	Master Degree On Line	CCD-DR/006	4,527	-	-	-	-	-	4,527	-	4,527
	Master Degree On-Line - Compensation	CCD-DR/018	764	-	-	-	-	-	764	-	764
	MEM Assistance Demand Reduction	CCD-DR/019	3,380	-	-	-	-	-	3,380	-	3,380
	Minimum Standards of Care	CCD-DR/002	203	-	-	-	-	-	203	-	203
	Organized Crime / Supply Reduction	CCD-SR/015	21	-	-	-	-	-	21	-	21
	Schools of Medicine in Latin A	CCD-ED/005	12	-	-	-	12	(12)	-	-	-

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Schools of Nursing Latin America	CCD-ED/006	315	-	-	-	317	(317)	(1)	-	(1)
SIDUC IA Uniform Drug Use Data System	CCD-RA/002	4,067	-	-	-	4,067	(4,067)	-	-	-
Synthetic Drugs	CCD-SR/013	615	-	-	-	-	-	615	-	615
Technical & Admin. Support for	CCD-SR/010	4,595	-	-	-	2,540	(2,540)	2,056	-	2,056
Technical Administrative-Support	CCD-DR/013	(4)	-	-	-	-	-	(4)	-	(4)
Training National Drug Commission -	CCD-IB/007	90	-	-	-	-	-	90	-	90
Transnational Digital Government	CCD-IT/004	745	-	-	-	-	-	745	-	745
University Grad. Res. Part. Program	CCD-ED/009	17	-	-	-	-	-	17	-	17
USINL04/05 Law Enforcement Training on Money	CCD-ML/009	1,210	-	-	-	1,210	(1,210)	-	-	-
USINL05/06 Administrative & Technical Support on	CCD-ED/001	235	-	-	-	-	-	235	30	205
Alternative Development SIGATOKA	CCD-AD/004	5,000	-	-	-	-	-	5,000	-	5,000
Caribbean Online Capacity Building	CCD-DR/029	27,933	-	(27,933)	-	-	(27,933)	-	-	-
Demand Reduction Horizontal	CCD-DR/030	446	-	-	-	-	-	446	-	446
Dev. Financial Intelligence Unit in South	CCD-ML/004	6,000	-	-	-	-	-	6,000	-	6,000
Dvlp. Skills and Subsanse Abuse	CCD-DR/026	4,500	-	-	-	-	-	4,500	-	4,500
General Fund	CCD-ES/007	30	-	-	-	-	-	30	-	30
Money Laundering - Experts Group	CCD-ML/003	-	-	47,233	-	13,350	33,883	33,883	32,071	1,812
Observatory Technical & Administrative	CCD-OB/001	112	-	-	-	-	-	112	-	112
Organized Crime / Supply Reduction	CCD-SR/015	3,563	-	-	-	3,563	(3,563)	-	-	-
Policy Fellowships Program	CCD-ES/012	26,203	-	-	-	-	-	26,203	-	26,203
School of Public Health Latin America	CCD-ED/003	244	-	-	-	117	(117)	127	127	-
Schools of Nursing Latin America	CCD-ED/006	1,469	-	-	-	1,469	(1,469)	-	-	-
SIDUC - Caribbean	CCD-RA/003	2,473	-	-	-	2,473	(2,473)	-	-	-
Strengthening of Natural Drug	CCD-IB/005	83,171	-	(19,300)	-	-	(19,300)	63,871	110	63,761
Synthetic Drugs	CCD-SR/013	7,530	-	-	-	-	-	7,530	7,000	530
Technical & Admin. Support for	CCD-SR/010	11,809	-	-	-	-	-	11,809	-	11,809
Technical Administrative-Support	CCD-DR/013	49,342	-	-	-	9,220	(9,220)	40,122	-	40,122
Terrorism Financing	CCD-ML/010	169	-	-	-	169	(169)	-	-	-
USINL05/07 University Grad. Res. Part. Program	CCD-ED/009	1,354	-	-	-	-	-	1,354	-	1,354
Customs/Maritime Cooperation	CCD-SR/007	55	-	-	-	-	-	55	-	55
Dev. Financial Intelligence Unit in South	CCD-ML/004	20,000	-	-	-	-	-	20,000	-	20,000
Values & Population High Risk	CCD-DR/027	75,654	-	-	-	-	-	75,654	-	75,654
USINL05/08 Dev. Financial Intelligence Unit in South	CCD-ML/004	2,752	-	-	-	2,724	(2,724)	28	-	28
USINL06/05 Dvlp. Skills and Subsanse Abuse	CCD-DR/026	58,248	-	-	-	-	-	58,248	-	58,248
Improve Drug Treatment Rehab & Harm	CCD-DR/032	1,512	-	-	-	-	-	1,512	-	1,512
Minimum Standards of Care	CCD-DR/002	1,667	-	-	-	-	-	1,667	-	1,667
USINL06/06 Demand Reduction-Expert Group	CCD-DR/007	1,823	-	-	-	-	-	1,823	-	1,823
Dvlp. Skills and Subsanse Abuse	CCD-DR/026	105,760	-	(53,350)	-	-	(53,350)	52,410	-	52,410
MEM - Drafting of Hemispheric	CCD-ES/001	2,149	-	-	-	-	-	2,149	-	2,149
MEM Recommendation Projects	CCD-SR/016	12,406	-	-	-	-	-	12,406	-	12,406
Minimum Standards of Care	CCD-DR/002	6,959	-	-	-	-	-	6,959	-	6,959
Observatory Technical & Administrative	CCD-OB/001	10,279	-	53,350	-	19,954	33,396	43,674	42,074	1,601
Organized Crime / Supply Reduction	CCD-SR/015	150	-	-	-	-	-	150	-	150
Pharmaceutical / Experts Group	CCD-SR/004	2,124	-	-	-	-	-	2,124	-	2,124
Schools of Nursing Latin America	CCD-ED/006	476	-	-	-	476	(476)	-	-	-
SIDUC - Caribbean	CCD-RA/003	108	-	-	-	108	(108)	-	-	-
SIDUC IA Uniform Drug Use Data System	CCD-RA/002	59	-	-	-	59	(59)	-	-	-
Strengthening of Natural Drug	CCD-IB/005	825	-	-	-	-	-	825	-	825
Technical Administrative-Support	CCD-DR/013	101	-	-	-	-	-	101	-	101
Training & Certification Drug Prevention	CCD-DR/034	5,690	-	-	-	820	(820)	4,871	-	4,871
Training National Drug Commission -	CCD-IB/007	6,286	-	-	-	-	-	6,286	-	6,286
USINL06/08 Law Enforcement Training on Money	CCD-ML/009	1,235	-	-	-	1,235	(1,235)	-	-	-
USINL07/04 CICAD - Undistributed Funds	CCD-ES/DIST	57,824	-	(57,824)	-	-	(57,824)	-	-	-
MEM - Drafting of Hemispheric	CCD-ES/001	-	-	57,824	-	32,790	25,034	25,034	-	25,034
Money Laundering	CCD-ML/001	15	-	-	-	-	-	15	15	-
Money Laundering - Experts Group	CCD-ML/003	247	-	-	-	247	(247)	-	-	-
Money Laundering - Training Judicial	CCD-ML/002	333	-	-	-	79	(79)	254	-	254
SAVIA - DRUGS Health and Life America	CCD-IB/008	14,911	-	-	-	-	-	14,911	-	14,911

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(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other			Cash Balance	Obligations	Fund Balance	
	Jan. 01, 2016	Contributions	Transfers	Interest		Income	Expenditures	Net Change	Jun. 30, 2016		Jun. 30, 2016	
USINL07/06	Alternative Development General	CCD-AD/008	7,115	-	-	-	-	919	(919)	6,196	-	6,196
	CICAD - Undistributed Funds	CCD-ES/DIST	2,423	-	-	-	-	-	-	2,423	-	2,423
	Customs/Maritime Cooperation	CCD-SR/007	11	-	-	-	-	-	-	11	-	11
	Dev. Financial Intelligence Unit in South	CCD-ML/004	1,424	-	-	-	-	1,424	(1,424)	-	-	-
	Drug Demand Reduction	CCD-DR/031	(750)	-	-	-	-	-	-	(750)	-	(750)
	MEM - Drafting of Hemispheric	CCD-ES/001	2,167	-	-	-	-	-	-	2,167	-	2,167
	Observatory Technical & Administrative	CCD-OB/001	23	-	-	-	-	-	-	23	-	23
	Pharmaceutical /Experts Group	CCD-SR/004	6,218	-	-	-	-	-	-	6,218	-	6,218
	SAVIA - DRUGS Health and Life America	CCD-IB/008	1,580	-	-	-	-	-	-	1,580	-	1,580
	Schools of Medicine in Latin A	CCD-ED/005	100	-	-	-	-	-	-	100	100	-
	Strengthening of Natural Drug	CCD-IB/005	2,818	-	-	-	-	-	-	2,818	-	2,818
USINL08/02	Money Laundering - Training Judicial	CCD-ML/002	873	-	-	-	-	873	(873)	-	-	-
USINL08/05	Drug Demand Reduction	CCD-DR/031	2,367	-	-	-	-	-	-	2,367	290	2,077
USINL08/09	Chemical Control Systems	CCD-SR/009	1,598	-	-	-	-	-	-	1,598	-	1,598
	CICAD - Undistributed Funds	CCD-ES/DIST	324,128	-	(78,950)	-	-	-	(78,950)	245,178	-	245,178
	Demand Reduction-Expert Group	CCD-DR/007	473	-	-	-	-	-	-	473	-	473
	LEDA	CCD-IB/009	13	-	-	-	-	-	-	13	13	-
	MEM - Drafting of Hemispheric	CCD-ES/001	5,798	-	-	-	-	4,204	(4,204)	1,594	353	1,241
	Money Laundering - Experts Group	CCD-ML/003	58	-	-	-	-	58	(58)	-	-	-
	School of Education in Latin America	CCD-ED/004	46	-	-	-	-	46	(46)	-	-	-
	Schools of Nursing Latin America	CCD-ED/006	15	-	-	-	-	15	(15)	-	-	-
	SIDUC - Caribbean	CCD-RA/003	-	-	53,100	-	-	51,279	1,821	1,821	-	1,821
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	-	-	25,850	-	-	-	25,850	25,850	-	25,850
USINL09/03	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	84,328	-	-	-	-	-	-	84,328	-	84,328
USINL10/02	Terrorism Financing	CCD-ML/010	6,679	-	-	-	-	6,679	(6,679)	-	-	-
USINL10/05	Drug Demand Reduction	CCD-DR/031	169	-	-	-	-	-	-	169	-	169
USINL11/02	Training & Certification Drug Prevention	CCD-DR/034	735	-	-	-	-	-	-	735	-	735
USINL11/04	Chemical Control Systems	CCD-SR/009	4,132	-	-	-	7,742	-	7,742	11,873	-	11,873
	CICAD - Undistributed Funds	CCD-ES/DIST	27,176	-	-	-	-	-	-	27,176	-	27,176
	Control & Interdiction Intelligence	CCD-SR/005	291	-	-	-	-	229	(229)	63	-	63
	Customs/Maritime Cooperation	CCD-SR/007	10,419	-	-	-	-	2,914	(2,914)	7,505	-	7,505
	Drug Treatment Courts	CCD-IB/010	110	-	-	-	-	-	-	110	-	110
	General Fund	CCD-ES/007	942	-	-	-	-	-	-	942	-	942
	MEM - Drafting of Hemispheric	CCD-ES/001	591	-	-	-	-	-	-	591	104	487
	Observatory Technical & Administrative	CCD-OB/001	41	-	-	-	-	-	-	41	-	41
	Pharmaceutical /Experts Group	CCD-SR/004	40,000	-	-	-	-	-	-	40,000	-	40,000
	School of Education in Latin America	CCD-ED/004	341	-	-	-	-	60	(60)	282	100	182
	Schools of Nursing Latin America	CCD-ED/006	733	-	-	-	-	733	(733)	-	-	-
	SIDUC - Caribbean	CCD-RA/003	1,719	-	-	-	-	1,719	(1,719)	-	-	-
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	14,233	-	-	-	-	14,154	(14,154)	79	-	79
	Strengthening of Natural Drug	CCD-IB/005	1,291	-	-	-	-	-	-	1,291	-	1,291
USINL11/07	Dev. Financial Intelligence Unit in South	CCD-ML/004	366	-	-	-	-	366	(366)	-	-	-
	Law Enforcement Training on Money	CCD-ML/009	3,602	-	-	-	-	3,602	(3,602)	-	-	-
	Money Laundering - Training Judicial	CCD-ML/002	22,145	-	-	-	-	9,547	(9,547)	12,599	-	12,599
USINL11/08	Demand Reduction-Expert Group	CCD-DR/007	34,091	-	-	-	-	-	-	34,091	-	34,091
USINL12/06	Chemical Control Systems	CCD-SR/009	1,055	-	-	-	-	-	-	1,055	-	1,055
	Control & Interdiction Intelligence	CCD-SR/005	579	-	-	-	-	-	-	579	-	579
	Customs/Maritime Cooperation	CCD-SR/007	25,504	-	-	-	(7,742)	977	(8,719)	16,785	470	16,315
	Forfeited Assets Latin America	CCD-ML/011	936	-	-	-	-	923	(923)	13	-	13
	General Fund	CCD-ES/007	4,670	-	-	-	-	-	-	4,670	-	4,670
	LEDA	CCD-IB/009	4,080	-	-	-	-	4,010	(4,010)	70	70	-
	MEM - Drafting of Hemispheric	CCD-ES/001	19,417	-	-	-	-	19,417	(19,417)	-	-	-
	Organized Crime / Supply Reduction	CCD-SR/015	3,538	-	-	-	-	2,438	(2,438)	1,100	-	1,100
	School of Public Health Latin America	CCD-ED/003	7,014	-	-	-	-	7,016	(7,016)	(2)	-	(2)
	Schools of Medicine in Latin A	CCD-ED/005	3	-	-	-	-	3	(3)	-	-	-
	SIDUC - MEM Recommendations	CCD-RA/006	15,789	-	-	-	-	-	-	15,789	-	15,789
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	30,138	-	-	-	-	1,633	(1,633)	28,506	811	27,695
	Strengthening of Natural Drug	CCD-IB/005	44,970	-	-	-	-	-	-	44,970	-	44,970

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(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance			Interest	Returns & Other			Cash Balance		Fund Balance	
	Jan. 01, 2016	Contributions	Transfers		Income	Expenditures	Net Change	Jun. 30, 2016	Obligations		Jun. 30, 2016
USINL12/07	Terrorism Financing	CCD-ML/010	641	-	-	-	641	(641)	-	-	-
	Dev. Financial Intelligence Unit in South	CCD-ML/004	132	-	-	-	-	-	132	-	132
	Money Laundering - Training Judicial	CCD-ML/002	38,917	-	-	-	1,652	(1,652)	37,265	19	37,246
USINL12/08	Training & Certification Drug Prevention	CCD-DR/034	92,908	-	-	-	7,206	(7,206)	85,702	38,876	46,825
USINL12/09	Drug Demand Reduction	CCD-DR/031	546,802	-	-	-	284,215	(284,215)	262,588	157,890	104,698
	Drug Treatment Courts	CCD-IB/010	6,737	-	-	-	-	-	6,737	4,392	2,345
	School of Education in Latin America	CCD-ED/004	30,139	-	-	-	290	(290)	29,849	29,849	-
	School of Public Health Latin America	CCD-ED/003	44,086	-	-	-	4,086	(4,086)	40,000	40,000	-
	Schools of Medicine in Latin A	CCD-ED/005	22,274	-	-	-	2,274	(2,274)	20,000	20,000	-
	Schools of Nursing Latin America	CCD-ED/006	30,008	-	-	-	8	(8)	30,000	30,000	-
	Smokable Cocaine South Cone	CCD-DR/035	402,746	-	-	-	(1,650)	(179,210)	223,537	114,704	108,832
	Technical Administrative-Support	CCD-DR/013	7,146	-	-	-	-	-	7,146	-	7,146
USINL12/11	Dev. Financial Intelligence Unit in South	CCD-ML/004	3,533	-	-	-	-	-	3,533	3,500	33
	Law Enforcement Training on Money	CCD-ML/009	3,801	-	-	-	66	(66)	3,735	-	3,735
	Money Laundering - Training Judicial	CCD-ML/002	64,566	-	-	-	-	-	64,566	-	64,566
USINL13/04	Chemical Control Systems	CCD-SR/009	33,081	-	-	-	-	-	33,081	-	33,081
	CICAD - Undistributed Funds	CCD-ES/DIST	110,832	-	-	-	-	-	110,832	-	110,832
	Customs/Maritime Cooperation	CCD-SR/007	44,493	-	-	-	-	-	44,493	-	44,493
	Forfeited Assets Latin America	CCD-ML/011	153	-	-	-	-	-	153	-	153
	General Fund	CCD-ES/007	33	-	-	-	33	(33)	-	-	-
	LEDA	CCD-IB/009	7,846	-	-	-	7,846	(7,846)	-	-	-
	Money Laundering - Experts Group	CCD-ML/003	450	-	-	-	-	-	450	450	-
	Organized Crime / Supply Reduction	CCD-SR/015	2,235	-	-	-	-	-	2,235	-	2,235
	Program to Strengthen Drug Research	CCD-RA/008	13,653	-	-	-	1,921	(1,921)	11,732	23	11,709
	SAVIA - DRUGS Health and Life America	CCD-IB/008	2,052	-	-	-	-	-	2,052	-	2,052
	School of Education in Latin America	CCD-ED/004	29,856	-	-	-	15,970	(15,970)	13,886	-	13,886
	School of Public Health Latin America	CCD-ED/003	29,030	-	-	-	5,144	(5,144)	23,886	-	23,886
	Schools of Medicine in Latin A	CCD-ED/005	35,994	-	-	-	14,077	(14,077)	21,917	-	21,917
	Schools of Nursing Latin America	CCD-ED/006	19,179	-	-	-	13,349	(13,349)	5,830	-	5,830
	SIDUC - Caribbean	CCD-RA/003	8,806	-	-	-	-	-	8,806	-	8,806
	Synthetic Drugs	CCD-SR/013	15,000	-	-	-	-	-	15,000	-	15,000
	Technical & Admin. Support for	CCD-SR/010	260	-	-	-	260	(260)	-	-	-
USINL13/06	Training and Cert. Drug Treatment	CCD-DR/033	1,211,540	-	-	-	527,526	(527,526)	684,014	333,994	350,020
USINL13/07	Closing the Gap	CCD-IB/SMS1402	101,248	-	-	-	39,474	(39,474)	61,774	15,562	46,211
	Demand Reduction-Expert Group	CCD-DR/007	97,900	-	-	-	-	-	97,900	-	97,900
	Drug Demand Reduction	CCD-DR/031	852,305	-	-	-	8,729	(8,729)	843,577	45,594	797,983
	PROCCER South America	CCD-DR/036	529,422	-	-	-	83,337	(83,337)	446,085	61,646	384,439
	PROCCER Women	CCD-DR-SMS1319	458,261	-	-	-	59,340	(59,340)	398,921	35,431	363,489
	PROCCER Women Peru	CCD-DR-SMS1316	186,934	-	-	-	8,230	(8,230)	178,704	66,551	112,152
	Technical Administrative-Support	CCD-DR/013	6,921	-	-	-	-	-	6,921	-	6,921
USINL13/09	Training & Certification Drug Prevention	CCD-DR/034	186,834	-	-	-	(1,511)	(18,872)	167,962	10,243	157,719
USINL13/10	PROCCER Grant Funding Mechanism	CCD-DR-SMS1320	226,990	-	-	-	122,398	(122,398)	104,592	15,297	89,295
USINL14/02	PROCCER Dominican Republic	CCD-DR-SMS1404	150,742	-	-	-	10,595	(10,595)	140,147	106,204	33,943
USINL14/03	Drug Treatment Courts	CCD-IB/010	1,211,628	-	-	-	(3,960)	(350,153)	861,474	164,327	697,147
USINL15/01	Forfeited Assets Latin America	CCD-ML/011	67,064	-	-	-	4,354	(4,354)	62,709	27	62,682
USINL15/05	Chemical Control Systems	CCD-SR/009	8,224	-	-	-	12,227	(12,227)	20,451	-	20,451
	Control & Interdiction Intelligence	CCD-SR/005	25,610	-	-	-	6,301	(12,724)	12,886	3,374	9,511
	Customs/Maritime Cooperation	CCD-SR/007	13,056	-	-	-	3,931	(3,931)	16,987	-	16,987
	Forfeited Assets Latin America	CCD-ML/011	34,817	-	-	-	(3,149)	(25,468)	9,349	-	9,349
	General Fund	CCD-ES/007	68,549	-	-	-	(7,253)	(20,603)	47,946	-	47,946
	MEM - Drafting of Hemispheric	CCD-ES/001	112,383	-	-	-	73,573	(73,573)	38,809	30,353	8,456
	Money Laundering	CCD-ML/001	17,485	-	-	-	(3,931)	(17,254)	231	231	-
	Money Laundering - Experts Group	CCD-ML/003	54,706	-	-	-	(4,621)	(53,453)	1,253	245	1,008
	Organized Crime / Supply Reduction	CCD-SR/015	12,003	-	-	-	4,101	(4,815)	7,187	-	7,187
	Pharmaceutical /Experts Group	CCD-SR/004	15,442	-	-	-	5,053	(5,053)	20,495	-	20,495
	Policy Fellowships Program	CCD-ES/012	119,177	-	-	-	(12,724)	(12,724)	106,453	-	106,453
	SIDUC - Caribbean	CCD-RA/003	59,444	-	-	-	4,906	(31,972)	27,471	-	27,471
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	78,183	-	-	-	(932)	(25,355)	52,828	3,416	49,412

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	Jan. 01, 2016	Contributions	Transfers				Income	Jun. 30, 2016		Obligations	Jun. 30, 2016
USINL15/06	Technical & Admin. Support for Drug Treatment Courts	CCD-SR/010	16,876	-	-	1,732	2,576	(844)	16,031	-	16,031
USINL15/07	Training & Certification Drug Prevention	CCD-IB/010	171,123	-	-	-	135,415	(135,415)	35,708	35,685	23
USINL16/01	Forfeited Assets Latin America	CCD-DR/034	134,290	-	-	-	15,824	(15,824)	118,466	1,411	117,055
		CCD-ML/011	318,412	-	-	-	-	-	318,412	-	318,412
Total Active			9,721,063	-	-	212	2,447,672	(2,447,460)	7,273,603	1,459,034	5,814,569
Expired											
USINL00/05	LEDA	CCD-IB/009	578	-	-	-	578	(578)	-	-	-
USINL00/08	Support to Peruvian Cacao Strategy	CCD-AD/002	28,971	-	-	-	-	-	28,971	-	28,971
USINL01/04	Alternative Development Cacao	CCD-AD/003	(36,701)	-	-	-	-	-	(36,701)	-	(36,701)
USINL04/07	(ACCESO) Implementation	CCD-AD/014	54,980	-	-	-	-	-	54,980	-	54,980
USINL09/01	Terrorism Financing	CCD-ML/010	1,235	-	-	-	-	-	1,235	-	1,235
USINL09/06	Ordinary Session Period	CCD-ES/005	9,828	-	-	-	-	-	9,828	-	9,828
USINL09/07	Training and Cert. Drug Treatment	CCD-DR/033	61,430	-	-	-	-	-	61,430	2,129	59,301
USINL09/09	CICAD - Undistributed Funds	CCD-ES/DIST	628,420	-	-	-	-	-	628,420	-	628,420
	Customs/Maritime Cooperation	CCD-SR/007	46,342	-	-	-	-	-	46,342	-	46,342
	MEM - Drafting of Hemispheric	CCD-ES/001	4,556	-	-	-	-	-	4,556	-	4,556
	SIDUC - MEM Recommendations	CCD-RA/006	11,338	-	-	-	-	-	11,338	-	11,338
USINL10/13	Forfeited Assets Latin America	CCD-ML/011	134	-	-	-	-	-	134	15	119
USINL11/03	Drug Demand Reduction	CCD-DR/031	131,802	-	-	-	48,652	(48,652)	83,150	34,319	48,831
	Program to Strengthen Drug Research	CCD-RA/008	2,572	-	-	(1,692)	880	(2,572)	-	-	-
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	408	-	-	-	408	(408)	-	-	-
	Smokable Cocaine South Cone	CCD-DR/035	15,281	-	-	-	15,261	(15,261)	20	20	-
USINL12/12	SIDUC - Caribbean	CCD-RA/003	7,000	-	-	-	7,000	(7,000)	-	-	-
USINL13/05	Drug Treatment Courts	CCD-IB/010	175	-	-	-	-	-	175	175	-
USINL13/08	SIDUC - Caribbean	CCD-RA/003	42,058	-	-	-	10,000	(10,000)	32,058	7,782	24,276
USINL13/11	Chemical Control Systems	CCD-SR/009	29,295	-	-	-	-	-	29,295	-	29,295
	Control & Interdiction Intelligence	CCD-SR/005	3,393	-	-	-	-	-	3,393	-	3,393
	Customs/Maritime Cooperation	CCD-SR/007	31,722	-	-	-	-	-	31,722	-	31,722
	General Fund	CCD-ES/007	148,361	-	-	-	-	-	148,361	-	148,361
	LEDA	CCD-IB/009	70,357	-	-	-	-	-	70,357	323	70,034
	MEM - Drafting of Hemispheric	CCD-ES/001	813	-	-	-	-	-	813	-	813
	Money Laundering	CCD-ML/001	33	-	-	-	-	-	33	-	33
	Money Laundering - Experts Group	CCD-ML/003	2,554	-	-	-	-	-	2,554	-	2,554
	Money Laundering - Training Judicial	CCD-ML/002	32,065	-	-	-	-	-	32,065	-	32,065
	Organized Crime / Supply Reduction	CCD-SR/015	6,307	-	-	-	-	-	6,307	-	6,307
	Pharmaceutical /Experts Group	CCD-SR/004	33,280	-	-	-	-	-	33,280	-	33,280
	Policy Fellowships Program	CCD-ES/012	7,158	-	-	-	-	-	7,158	-	7,158
	SAVIA - DRUGS Health and Life America	CCD-IB/008	38,244	-	-	-	-	-	38,244	-	38,244
	SIDUC - Caribbean	CCD-RA/003	42,995	-	-	-	-	-	42,995	-	42,995
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	36,052	-	-	-	-	-	36,052	-	36,052
	Technical & Admin. Support for	CCD-SR/010	88	-	-	-	-	-	88	-	88
USINL13/12	Dev. Financial Intelligence Unit in South	CCD-ML/004	44,055	-	-	-	-	-	44,055	-	44,055
USINL15/03	Drug Treatment Courts	CCD-IB/010	27,193	-	-	-	13,864	(13,864)	13,328	12,500	828
USINL15/08	SIDUC - Caribbean	CCD-RA/003	173,483	-	-	-	-	-	173,483	-	173,483
USINL96/01	Control & Interdiction	CCD-SR/002	52	-	-	-	-	-	52	-	52
USINL98/04	LEDA	CCD-IB/009	39	-	-	-	-	-	39	-	39
USINL99/03	Alternative Development - GLEAM	CCD-AD/011	(5)	-	-	-	-	-	(5)	-	(5)
USINL99/07	SAVIA - DRUGS Health and Life America	CCD-IB/008	295	-	-	-	-	-	295	-	295
Total Expired			1,738,233	-	-	(1,692)	96,643	(98,335)	1,639,897	57,263	1,582,634
Total USINL			11,459,295	-	-	(1,480)	2,544,315	(2,545,795)	8,913,500	1,516,297	7,397,203
Total Subprogram (84G)			11,477,528	12,500	-	(1,480)	2,556,553	(2,545,533)	8,931,995	1,518,107	7,413,888
TOTAL CHAPTER 8			11,216,933	1,458,789	(939)	-	(6,148)	4,189,053	(2,737,351)	8,479,582	2,212,157

SPECIFIC FUNDS - Contributions from the Government of the United States
Statement of Changes in Fund Balance
 From January 01, 2016 to June 30, 2016

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other			Cash Balance		Fund Balance	
	Jan. 01, 2016	Contributions	Transfers	Interest		Income	Expenditures	Net Change	Jun. 30, 2016	Obligations	Jun. 30, 2016	
CHAPTER 9 - THE SECRETARIAT FOR HEMISPHERIC POLICIES (SHP)												
The Department of Effective Public Management (94B)												
USDS												
Active												
USDEP16/02	OAS Fellowship Open Gov. Americas	SPA1414	-	-	30,000	-	-	20,267	9,733	9,733	9,702	30
The Summits Secretariat (94E)												
USDS												
Active												
USDEP15/02	Support of Summit Activities	SG-SUM/010	(62,403)	126,858	-	-	-	79,599	47,259	(15,144)	21,727	(36,871)
TOTAL CHAPTER 9			(62,403)	126,858	30,000	-	-	99,866	56,992	(5,412)	31,429	(36,841)
CHAPTER 10 - THE SECRETARIAT FOR LEGAL AFFAIRS (SLA)												
The Department of Legal Cooperation (104F)												
USDS												
Expired												
USDOS06/02	Imp. I-A Convention Against Corruption	LEG-DLC/011	(29,207)	-	-	-	-	-	-	(29,207)	-	(29,207)
USINL												
Active												
USINL08/06	I-A Convention Against Corruption	LEG-DLC/006	7,039	-	-	-	-	306	(306)	6,734	200	6,534
USINL13/03	I-A Convention Against Corruption	LEG-DLC/006	28,087	-	-	-	-	1,812	(1,812)	26,275	23,433	2,842
USINL14/01	I-A Convention Against Corruption	LEG-DLC/006	347,662	-	-	-	1,097	178,942	(177,844)	169,817	85,647	84,171
USINL15/10	REMJA Work Group Meeting	SAJ1502	888,609	-	-	-	-	97,773	(97,773)	790,836	100,482	690,354
Total Active			1,271,398	-	-	-	1,097	278,833	(277,735)	993,662	209,762	783,900
Expired												
USINL07/07	I-A Convention Against Corruption	LEG-DLC/006	19,233	-	-	-	-	835	(835)	18,398	2,674	15,724
USINL10/03	I-A Convention Against Corruption	LEG-DLC/006	13,392	-	-	-	-	131	(131)	13,262	2,946	10,316
USINL12/05	I-A Convention Against Corruption	LEG-DLC/006	13,755	-	-	-	-	-	-	13,755	8,611	5,144
USINL15/02	I-A Convention Against Corruption	LEG-DLC/006	367,864	-	-	-	2,479	37,390	(34,910)	332,954	11,273	321,681
Total Expired			414,244	-	-	-	2,479	38,355	(35,876)	378,368	25,504	352,864
Total USINL			1,685,642	-	-	-	3,577	317,188	(313,611)	1,372,031	235,267	1,136,764
USOAS												
Active												
USDEP01/102	I-A Convention Against Corruption	LEG-DLC/007	17,206	-	-	-	-	-	-	17,206	-	17,206
TOTAL CHAPTER 10			1,673,642	-	-	-	3,577	317,188	(313,611)	1,360,031	235,267	1,124,764
OTHER												
Unprogrammed Funds												
USOAS												
Active												
USDEP07/10	OAS DEMOC (Post ICR)	OAS-DEMOC	6,752,880	-	(4,332,935)	2,120	-	-	(4,330,815)	2,422,065	-	2,422,065
USDEP99/22	OAS DEMOC (Pre ICR)	UPD-OAS/DEMOC	49,900	-	-	-	-	-	-	49,900	-	49,900
Total Subprogram			6,802,780	-	(4,332,935)	2,120	-	-	(4,330,815)	2,471,965	-	2,471,965
Interest to be reimbursed to USINL												
USINL												
Active												
USINL05/06	CICAD Projects	CCD-INT/USINL	236	-	-	-	(236)	-	(236)	-	-	-
USINL06/06	CICAD Projects	CCD-INT/USINL	215	-	-	-	(215)	-	(215)	-	-	-
USINL07/06	CICAD Projects	CCD-INT/USINL	95	-	-	-	(95)	-	(95)	-	-	-
USINL08/09	CICAD Projects	CCD-INT/USINL	2,604	-	-	-	(2,604)	-	(2,604)	-	-	-
USINL11/04	CICAD Projects	CCD-INT/USINL	950	-	-	-	(950)	-	(950)	-	-	-
USINL12/06	CICAD Projects	CCD-INT/USINL	1,600	-	-	-	(1,600)	-	(1,600)	-	-	-
USINL12/08	CICAD Projects	CCD-INT/USINL	1,444	-	-	-	(1,444)	-	(1,444)	-	-	-
USINL12/09	CICAD Projects	CCD-INT/USINL	10,495	-	-	449	(10,495)	-	(10,046)	449	-	449

SPECIFIC FUNDS - Contributions from the Government of the United States
Statement of Changes in Fund Balance
 From January 01, 2016 to June 30, 2016

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Contributions	Transfers	Interest	Returns & Other		Expenditures	Net Change	Cash Balance	Obligations	Fund Balance
	Jan. 01, 2016					Jun. 30, 2016	Jun. 30, 2016					
USINL13/04	CICAD Projects	CCD-INT/USINL	2,954	-	-	-	(2,954)	-	(2,954)	-	-	-
USINL13/06	CICAD Projects	CCD-INT/USINL	14,494	-	-	570	(14,494)	-	(13,923)	570	-	570
USINL13/07	CICAD Projects	CCD-INT/USINL	18,390	-	-	1,009	(18,390)	-	(17,381)	1,009	-	1,009
USINL13/09	CICAD Projects	CCD-INT/USINL	1,723	-	-	-	(1,723)	-	(1,723)	-	-	-
USINL13/10	CICAD Projects	CCD-INT/USINL	1,649	-	-	-	(1,649)	-	(1,649)	-	-	-
USINL14/01	DLAS Projects	LEG-INT/USINL	2,745	-	-	-	(2,745)	-	(2,745)	-	-	-
USINL14/02	CICAD Projects	CCD-INT/USINL	1,428	-	-	-	(1,428)	-	(1,428)	-	-	-
USINL14/03	CICAD Projects	CCD-INT/USINL	11,426	-	-	570	(11,426)	-	(10,855)	570	-	570
USINL14/04	CICTE Projects	DMS-INT/USINL	214	-	-	-	(214)	-	(214)	-	-	-
USINL14/06	CICTE Projects	DMS-INT/USINL	829	-	-	-	(829)	-	(829)	-	-	-
USINL15/01	CICAD Projects	CCD-INT/USINL	757	-	-	-	(757)	-	(757)	-	-	-
USINL15/05	CICAD Projects	CCD-INT/USINL	4,559	-	-	-	(4,559)	-	(4,559)	-	-	-
USINL15/06	CICAD Projects	CCD-INT/USINL	806	-	-	-	(806)	-	(806)	-	-	-
USINL15/07	CICAD Projects	CCD-INT/USINL	586	-	-	-	(586)	-	(586)	-	-	-
USINL15/10	DLAS Projects	LEG-INT/USINL	2,329	-	-	444	(2,329)	-	(1,885)	444	-	444
Total Active			82,528	-	-	3,043	(82,528)	-	(79,485)	3,043	-	3,043
Expired												
USINL09/09	CICAD Projects	CCD-INT/USINL	5,093	-	-	314	(5,093)	-	(4,779)	314	-	314
USINL11/03	CICAD Projects	CCD-INT/USINL	2,954	-	-	-	(2,954)	-	(2,954)	-	-	-
USINL13/02	Demining Projects	DEMI-INT/USINL	43	-	-	-	(43)	-	(43)	-	-	-
USINL13/11	CICAD Projects	CCD-INT/USINL	4,286	-	-	-	(4,286)	-	(4,286)	-	-	-
USINL14/05	CICTE Projects	DMS-INT/USINL	41	-	-	-	(41)	-	(41)	-	-	-
USINL15/02	DLAS Projects	LEG-INT/USINL	2,307	-	-	-	(2,307)	-	(2,307)	-	-	-
USINL15/04	Demining Projects	DEMI-INT/USINL	994	-	-	-	(994)	-	(994)	-	-	-
USINL15/08	CICAD Projects	CCD-INT/USINL	596	-	-	-	(596)	-	(596)	-	-	-
Total Expired			16,313	-	-	314	(16,313)	-	(15,999)	314	-	314
Total Subprogram			98,841	-	-	3,357	(98,841)	-	(95,484)	3,357	-	3,357
TOTAL OTHER			6,901,622	-	(4,332,935)	5,477	(98,841)	-	(4,426,299)	2,475,322	-	2,475,322
GRAND TOTAL			38,246,362	2,273,394	(935)	13,295	(99,964)	10,504,978	(8,319,187)	29,927,175	3,952,281	25,974,894